



Governor's Revised Fiscal Year 2018-2019 Budget Proposal Increases Conversion of Services, Cuts Other Nonprofit Programs

5/15/17

Earlier today, the Governor released his revised FY 18-19 budget proposal, in an effort to address the projected \$1.5 billion decline in revenue over the next two years. The Governor's revised budget proposal includes additional cuts to community nonprofits beyond those proposed in February as well as additional conversions of state operated services to the nonprofit sector.

- [View the Governor's Revised FY 18-19 Budget Proposal](#)
- [Read Statement of Gian-Carl Casa, President & CEO of The Alliance](#)

Cuts to Nonprofits

The revised budget would make additional cuts to community nonprofits, which include annualizing the FY17 rescissions announced on May 10th, capping the Neighborhood Assistance Act tax credit at \$5 million annually (the cap was scheduled to double to \$10 million in FY18), reducing statewide cleaning contracts by \$3.6 million, and reducing the Arts Commission funding by \$60,000 in each year of the biennium, among other cuts (see tables below).

The proposal also maintains the framework of the original proposed budget that annualizes holdbacks from fiscal year 2017, reduces state grants for the mental health, substance abuse and employment opportunity programs, limits eligibility for the HUSKY program, cuts the rate increase for ICFs, eliminates Regional Mental Health Boards and Regional Action Councils, eliminates Independent Living Centers, and reduces funding to School Based Health Centers, among other cuts.

The proposal also includes transferring the functions of the Court Support Services Division to the Department of Children and Families and the Department of Correction.

Conversion to Nonprofit Provision Of Services

The Governor's revised budget proposal would convert five additional community living arrangements in DDS beyond those that were announced late last year. The proposal also would close the Connecticut Juvenile Training School and add funding to community programs to serve those youth. There was no change to the February proposal concerning conversion of Local Mental Health Authorities (LMHAs) to private providers.

How the Budget is Balanced

The budget has been balanced largely by reducing more than \$700 million in municipal aid and specific line item reductions. It also maintains \$700 million in savings in the first year from labor concessions that have not yet occurred. It also



maintains over \$400 million in savings from a controversial proposal to require municipalities to pay a portion of teachers' pension contributions. Both Democrats and Republican legislators rejected that specific proposal in previous spending plans. Further, both Democrats and Republicans are expected to release revised budget proposals this week in response to the Governor's proposal.

NOTE: This document provides a summary of the Governor's revised FY 18-19 budget proposal, with a focus on major program and policy changes that impact The Alliance member organizations. The information provided does not reflect all state agency funding, cuts or policy changes. Finally, the document will be updated in the coming days as we receive additional proposals by the legislature.

For more information, contact Jeff Shaw at jshaw@ctnonprofitalliance.org. Department specific inquiries can be directed to: Brunilda Ferraj (bferraj@ctnonprofitalliance.org), Ben Shaiken (bshaiken@ctnonprofitalliance.org) or Julia Wilcox (jwilcox@ctnonprofitalliance.org).



The following bullet points reflect the changes to Governor Malloy's original budget proposed in February. The tables provide an analysis of the funding levels proposed in this revised budget compared with the appropriated funding in the current fiscal year.

To read The Alliance's analysis of all of the changes Governor Malloy proposed in February, most of which remain in this revised budget proposal, [please click here](#).

Judicial Department

- Transfer CSSD Juvenile and Adult Diversion Programs to DCF and DOC, resulting in a \$192.8 million reduction from the Judicial Department, and a net savings of \$20.3 million.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Forensic Sex Evidence Exams	1,348,010	1,348,010	0	0%	
Alternative Incarceration Program	52,747,603	0	(52,747,603)	-100%	TRANSFER OUT TO DOC
Justice Education Center, Inc.	466,217	0	(466,217)	-100%	TRANSFER OUT TO DCF
Juvenile Alternative Incarceration	25,788,309	0	(25,788,309)	-100%	TRANSFER OUT TO DCF
Juvenile Justice Centers	2,786,379	0	(2,786,379)	-100%	TRANSFER OUT TO DCF
Youthful Offender Services	13,311,287	0	(13,311,287)	-100%	TRANSFER OUT TO DCF
Victim Security Account	8,792	8,792	0	0%	
Children of Incarcerated Parents	544,503	0	(544,503)	-100%	TRANSFER OUT TO DCF
Legal Aid	1,552,382	1,552,382	0	0%	
Youth Violence Initiative	1,925,318	0	(1,925,318)	-100%	TRANSFER OUT TO DCF
Youth Services Prevention	3,187,174	0	(3,187,174)	-100%	TRANSFER OUT TO DCF
Children's Law Center	102,717	102,717	0	0%	
Juvenile Planning	233,792	0	(233,792)	-100%	TRANSFER OUT TO DCF



Department of Children and Families

- Close Connecticut Juvenile Training School, resulting in a net savings of \$1.6 million in FY18 and \$3.1 million in FY19.
 - A reduction in Personal Services and Other Expenses
 - Increased funding for Juvenile Justice Outreach Services
 - Increased funding for Board and Care for Children – Short-term and Residential
- Transfer Juvenile Programming from Court Support Services Division to DCF, resulting in \$79.7 million in increased funding to DCF.
- Annualize FY 2017 Rescissions, including a reduction to Juvenile Justice Outreach Services.
- Eliminate Funding for Family Support Services.
- Eliminate Funding for Community Based Prevention Programs.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Family Support Services	913,974	937,080	23,106	3%	
Homeless Youth	2,329,087	0	(2,329,087)	-100%	TRANSFER TO DOH
Differential Response System	7,748,997	8,346,386	597,389	8%	
Regional Behavioral Health Consultation	1,592,156	1,826,968	234,812	15%	
Health Assessment and Consultation	949,199	1,402,046	452,847	48%	
Grants for Psychiatric Clinics for Children	14,956,541	15,933,208	976,667	7%	
Day Treatment Centers for Children	6,740,978	7,208,293	467,315	7%	
Juvenile Justice Outreach Services	12,318,836	12,018,532	(300,304)	-2%	
Child Abuse and Neglect Intervention	9,199,620	13,575,122	4,375,502	48%	
Community Based Prevention Programs	7,631,690	7,856,202	224,512	3%	
Family Violence Outreach and Counseling	2,316,969	3,458,610	1,141,641	49%	
Supportive Housing	18,479,526	20,099,070	1,619,544	9%	
No Nexus Special Education	1,662,733	2,151,861	489,128	29%	
Family Preservation Services	5,808,601	6,049,574	240,973	4%	
Substance Abuse Treatment	9,696,273	9,816,296	120,023	1%	
Child Welfare Support Services	2,339,675	1,918,775	(420,900)	-18%	



Board and Care for Children - Adoption	96,346,170	97,105,408	759,238	1%	
Board and Care for Children - Foster	128,733,472	138,087,832	9,354,360	7%	
Board and Care for Children - Short-term and Residential	102,579,761	98,851,210	(3,728,551)	-4%	
Individualized Family Supports	9,696,350	6,523,616	(3,172,734)	-33%	
Community Kidcare	37,912,186	41,041,905	3,129,719	8%	
Covenant to Care	140,487	155,600	15,113	11%	
Neighborhood Center	207,047	0	(207,047)	-100%	
Pre-Adjudicated Juvenile and Family Svcs	0	79,735,207	79,735,207		REFLECTS TRANSFER OF CSSD FUNCTIONS

Department of Developmental Services

- Close Camp Harkness and Camp Quinebaug
- Reduce New Funding for ID Partnership Initiatives by \$880,000 in FY18
- Annualize FY 2017 Rescissions, including reductions to Family Support Grants, Behavioral Services Program, Supplemental Payments for Medical Services, Rent Subsidy Program, and Employment Opportunities and Day Services.
- Convert five additional Public Community Living Arrangements to Private Provider Operation.
- Convert Five Public Community Living Arrangements to Private Provider Operation

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Family Support Grants	3,738,222	3,143,845	(594,377)	-16%	
Clinical Services	2,630,408	2,282,800	(347,608)	-13%	
Behavioral Services Program	25,303,421	21,026,656	(4,276,765)	-17%	
Supplemental Payments for Medical Services	4,262,613	3,761,425	(501,188)	-12%	
ID Partnership Initiatives	0	2,500,000	2,500,000		NEW LINE ITEM
Rent Subsidy Program	5,030,212	4,879,910	(150,302)	-3%	



Employment Opportunities and Day Services	237,650,362	237,439,275	(211,087)	0%
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Department of Mental Health and Addiction Services

- Annualize FY 2017 Rescissions, including reductions to Housing Supports and Services, Managed Service System, CMHC, General Assistance Managed Care, Young Adult Services, Discharge and Diversion Services, Forensic Services, Community Based Services, and Grants for Behavioral Health services.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Housing Supports and Services	23,989,361	22,878,140	(1,111,221)	-5%	
Managed Service System	58,186,901	61,254,697	3,067,796	5%	
Legal Services	921,947	505,999	(415,948)	-45%	
Connecticut Mental Health Center	8,140,204	6,683,000	(1,457,204)	-18%	
Professional Services	10,636,632	11,200,697	564,065	5%	
General Assistance Managed Care	41,270,499	41,449,129	178,630	0%	
Nursing Home Screening	547,757	636,352	88,595	16%	
Young Adult Services	80,902,861	74,868,024	(6,034,837)	-7%	
TBI Community Services	9,611,291	0	(9,611,291)	-100%	CONSOLIDATED INTO COMMUNITY BASED SERVICES
Jail Diversion	4,260,411	0	(4,260,411)	-100%	CONSOLIDATED IN TO FORENSIC SERVICES
Behavioral Health Medications	5,785,488	6,720,754	935,266	16%	
Prison Overcrowding	5,860,963	0	(5,860,963)	-100%	CONSOLIDATED IN TO FORENSIC SERVICES
Medicaid Adult Rehabilitation Option	4,401,704	4,269,653	(132,051)	-3%	
Discharge and Diversion Services	25,346,328	24,533,818	(812,510)	-3%	
Home and Community Based Services	24,021,880	0	(24,021,880)	-100%	CONSOLIDATED INTO COMMUNITY BASED SERVICES
Persistent Violent Felony Offenders Act	625,145	0	(625,145)	-100%	CONSOLIDATED IN TO FORENSIC SERVICES
Forensic Services	0	10,235,895	10,235,895		NEW LINE, CONSOLIDATION WITH \$500K CUT



Health and Addiction Services	0	31,429,341	31,429,341		NEW LINE, CONSOLIDATION WITH \$2.2M CUT
Grants for Substance Abuse Services	20,967,047	0	(20,967,047)	-100%	CONSOLIDATED IN TO GRANTS FOR BEHAVIORAL SERVICES
Grants for Mental Health Services	66,738,020	0	(66,738,020)	-100%	CONSOLIDATED IN TO GRANTS FOR BEHAVIORAL SERVICES
Employment Opportunities	9,460,957	0	(9,460,957)	-100%	CONSOLIDATED IN TO GRANTS FOR BEHAVIORAL SERVICES
Grants for Behavioral Health Services	0	87,567,700	87,567,700		NEW LINE, CONSOLIDATION WITH \$9.4M CUT

Department of Correction

- Achieve \$8.1 million in savings from closing a prison.
- Transfer Adult Probation from CSSD to DOC, resulting in \$92.8 million in new funding to DOC, including \$47.3 million in new funding for Community Support Services.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Inmate Medical Services	85,297,457	80,426,658	(4,870,799)	-6%	
Board of Pardons and Paroles	7,165,288	6,756,057	(409,231)	-6%	
Program Evaluation	254,669	75,000	(179,669)	-71%	
Aid to Paroled and Discharged Inmates	7,623	3,000	(4,623)	-61%	
Legal Services To Prisoners	773,446	797,000	23,554	3%	
Community Support Services	34,803,726	81,051,689	46,247,963	133%	REFLECTS TRANSFER OF CSSD FUNCTIONS

Department of Housing



- No change from Governor Malloy's February proposal.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Elderly Rental Registry and Counselors	1,045,889	1,035,431	(10,458)	-1%	
Subsidized Assisted Living Demonstration	2,181,051	2,325,370	144,319	7%	
Congregate Facilities Operation Costs	7,359,331	7,336,204	(23,127)	0%	
Housing Assistance and Counseling Program	366,503	0	(366,503)	-100%	
Elderly Congregate Rent Subsidy	2,002,085	1,982,065	(20,020)	-1%	
Housing/Homeless Services	66,995,503	73,731,471	6,735,968	10%	REFLECTS TRANSFER FROM DCF

Department of Labor

- Eliminate funding for the Connecticut Career Resource Network.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Workforce Investment Act	34,149,177	34,149,177	0	0%	
Connecticut's Youth Employment Program	5,225,000	2,500,000	(2,725,000)	-52%	
Jobs First Employment Services	15,169,606	14,869,606	(300,000)	-2%	
STRIDE	438,033	0	(438,033)	-100%	
Apprenticeship Program	502,842	465,342	(37,500)	-7%	
Connecticut Career Resource Network	157,848	0	(157,848)	-100%	
Incumbent Worker Training	587,976	10	(587,976)	-100%	
STRIVE	200,456	0	(200,456)	-100%	

Department of Rehabilitation Services



- Annualize FY 2017 Rescissions, including cuts to Educational Aid for Blind and Visually Handicapped Children, Employment Opportunities – Blind & Disabled, Vocational Rehabilitation – Disabled, and Special Training for the Deaf Blind.
- Reduce funding for the Children’s Services Program, a \$1.9 million reduction from Educational Aid for Blind and Visually Handicapped Children.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Educational Aid for Blind and Visually Handicapped Children	4,040,237	1,884,917	(2,155,320)	-53%	
Employment Opportunities – Blind & Disabled	1,032,521	575,450	(457,071)	-44%	
Vocational Rehabilitation - Disabled	7,354,087	6,912,843	(441,244)	-6%	
Supplementary Relief and Services	88,618	45,762	(42,856)	-48%	
Vocational Rehabilitation - Blind	268,003	99,584	(168,419)	-63%	
Special Training for the Deaf Blind	268,003	99,584	(168,419)	-63%	
Connecticut Radio Information Service	50,724	27,474	(23,250)	-46%	
Independent Living Centers	372,967	0	(372,967)	-100%	

Department of Public Health

- Further reduce grants to Local Health Departments and Districts for a total reduction of \$613,000.
- Further reduce grants to School Based Health Centers for a total reduction of \$1.5 million.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Community Health Services	2,008,515	1,478,104	(530,411)	-26%	
Rape Crisis	558,104	539,966	(18,138)	-3%	
Local and District Departments of Health	4,083,916	3,471,329	(612,587)	-15%	
School Based Health Clinics	11,280,633	9,822,611	(1,458,022)	-13%	



Department of Social Services

- Funding for Community Residential Services (transferred from DDS in FY17):
 - Reduced caseload increases, a \$2.0 million reduction
 - Reduced anticipated FY17 expenditure level, a \$1.0 million reduction
 - Increased funding for five additional CLA conversions, a \$3.2 million increase in FY18 and a \$4.0 million increase in FY19
- Further reduce Medicare Savings Program income eligibility, a reduction to Medicaid of \$16.6 million in FY18 and \$22.0 million in FY19.
- Eliminate funding for State-Funded SNAP, a reduction of \$156,000 in FY18 and \$72,000 in FY19.
- Reduce enrollment increase under the ABI Waiver, a reduction to Medicaid of \$230,000 in FY18 and \$800,000 in FY19.
- Eliminate funding for SAGA (including Burials under State Supplement and TFA) and reallocate a portion of the funding to Community Action Agencies, with reductions to Old Age Assistance, Aid to the Disabled, Temporary Family Assistance, and State Administered General Assistance and an increase to Human Service Infrastructure Community Action Program.
- Eliminate Community First Choice, a \$1.2 reduction to Medicaid
- Annualize FY 2017 Rescissions, including cuts to Medicaid, Temporary Family Assistance, and Human Service Infrastructure Community Action Program

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Birth to Three	0	14,186,804	14,186,804		TRANSFER FROM OEC
State-Funded Supplemental Nutrition Assistance Program	430,926	31,205	(399,721)	-93%	
HUSKY B Program	4,350,000	5,060,000	710,000	16%	
Medicaid	2,447,241,261	2,668,036,465	220,795,204	9%	
Old Age Assistance	38,833,056	38,462,929	(370,127)	-1%	
Aid To The Blind	627,276	577,715	(49,561)	-8%	
Aid To The Disabled	61,941,968	61,768,214	(173,754)	0%	
Temporary Family Assistance	89,936,233	75,062,462	(14,873,771)	-17%	
Community Residential Services	536,616,053	563,513,242	26,897,189	5%	REFLECTS CLA



				CONVERSIONS
Safety Net Services	2,108,684	0	(2,108,684)	-100%
Services for Persons With Disabilities	477,130	370,253	(106,877)	-22%
Nutrition Assistance	400,911	647,223	246,312	61%
State Administered General Assistance	22,816,579	1,701,007	(21,115,572)	-93%
Community Services	1,004,208	0	(1,004,208)	-100%
Human Service Infrastructure Community Action Program	2,736,957	13,276,398	10,539,441	385%
Teen Pregnancy Prevention	1,456,227	0	(1,456,227)	-100%
Domestic Violence Shelters	5,158,570	5,149,758	(8,812)	0%

Office of Early Childhood

- Appropriate Smart Start operating funding rather than funding it through a revenue diversion, an increase of \$10.0 million in funding from the general fund.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Children's Trust Fund	11,320,721	0	(11,320,721)	-100%	CUT \$1.1M & REALLOCATE TO NURTURING FAMILIES NETWORK ACCOUNT
Birth to Three	24,686,804	0	(24,686,804)	-100%	TRANSFER TO DSS
Community Plans for Early Childhood	659,734	0	(659,734)	-100%	
Improving Early Literacy	142,500	0	(142,500)	-100%	
Evenstart	451,250	0	(451,250)	-100%	
Nurturing Families Network	0	10,230,303	10,230,303		NEW LINE ITEM
Head Start Services	5,744,162	5,186,978	(557,184)	-10%	



Care4Kids TANF/CCDF	122,130,084	114,730,084	(7,400,000)	-6%
Child Care Quality Enhancements	2,894,114	6,855,033	3,960,919	137%
Early Head Start-Child Care Partnership	1,165,721	1,130,750	(34,971)	-3%
Early Care and Education	111,821,921	104,086,354	(7,735,567)	-7%

Office of Policy and Management

- No change from Governor Malloy’s February proposal.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Justice Assistance Grants	938,648	910,489	(28,159)	-3%	
Criminal Justice Information System	920,048	0	(920,048)	-100%	TRANSFER TO DESPP
Project Longevity	885,000	550,000	(335,000)	-38%	

State Department of Aging

- Reduce statewide respite care program by 10%, a further cut of \$173,000.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Programs for Senior Citizens	5,895,383	5,543,185	(352,198)	-6%	

State Department of Education

- Reduce state support for American School for the Deaf, a \$2.5 million reduction in FY19.



SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Leadership, Education, Athletics in Partnership (LEAP)	625,045	0	(625,045)	-100%	
Connecticut Pre-Engineering Program	225,758	0	(225,758)	-100%	
Neighborhood Youth Centers	1,048,664	0	(1,048,664)	-100%	REALLOCATED TO STUDENT SUPPORT SERVICES
School-Based Diversion Initiative	942,500	0	(942,500)		REALLOCATED TO YOUTH SERVICE BUREAUS AND DIVERSION INITIATIVES
American School For The Deaf	9,543,829	9,257,514	(286,315)	-3%	
Regional Education Services	606,172	0	(606,172)	-100%	
Family Resource Centers	7,894,843	0	(7,894,843)	-100%	REALLOCATED TO STUDENT SUPPORT SERVICES
Youth Service Bureau Enhancement	668,927	0	(668,927)	-100%	REALLOCATED TO YOUTH SERVICE BUREAUS AND DIVERSION INITIATIVES
Student Support Services	0	7,979,217	7,979,217		NEW LINE ITEM
Child Nutrition Programs	0	8,614,363	8,614,363		NEW LINE ITEM
Youth Service Bureaus and Diversion Initiatives	0	4,095,595	4,095,595		NEW LINE ITEM
After School Program	4,866,695	0	(4,866,695)	-100%	REALLOCATED TO STUDENT SUPPORT SERVICES



Department of Economic and Community Development

- Further reduce funding for Arts Commission, a \$60,000 reduction.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
Statewide Marketing	6,500,000	8,300,000	1,800,000	28%	
Hartford Urban Arts Grant	358,386	0	(358,386)	-100%	EARMARK ELIMINATED
New Britain Arts Council	58,230	0	(58,230)	-100%	EARMARK ELIMINATED
Main Street Initiatives	138,278	0	(138,278)	-100%	EARMARK ELIMINATED
Neighborhood Music School	114,921	0	(114,921)	-100%	EARMARK ELIMINATED
Tourism Grants	0	1,525,100	1,525,100		NEW REALLOCATION OF EARMARKS
Arts and Historic Preservation Grants	0	3,085,264	3,085,264		NEW REALLOCATION OF EARMARKS
Nutmeg Games	58,244	0	(58,244)	-100%	EARMARK ELIMINATED
Discovery Museum	291,141	0	(291,141)	-100%	EARMARK ELIMINATED
National Theatre of the Deaf	116,456	0	(116,456)	-100%	EARMARK ELIMINATED
Connecticut Science Center	492,810	0	(492,810)	-100%	EARMARK ELIMINATED
CT Flagship Producing Theaters Grant	384,382	0	(384,382)	-100%	EARMARK ELIMINATED
Performing Arts Centers	1,164,559	0	(1,164,559)	-100%	EARMARK ELIMINATED
Performing Theaters Grant	453,586	0	(453,586)	-100%	EARMARK ELIMINATED
Arts Commission	1,543,606	2,037,770	494,164	32%	
Art Museum Consortium	424,842	0	(424,842)	-100%	EARMARK ELIMINATED
CT Invention Convention	17,924	0	(17,924)	-100%	EARMARK ELIMINATED
Litchfield Jazz Festival	42,560	0	(42,560)	-100%	EARMARK ELIMINATED
Connecticut River Museum	22,384	0	(22,384)	-100%	EARMARK ELIMINATED
Arte Inc.	22,384	0	(22,384)	-100%	EARMARK ELIMINATED
CT Virtuosi Orchestra	22,384	0	(22,384)	-100%	EARMARK ELIMINATED
Barnum Museum	22,384	0	(22,384)	-100%	EARMARK ELIMINATED



Greater Hartford Arts Council	81,739	0	(81,739)	-100%	EARMARK ELIMINATED
Stepping Stones Museum for Children	34,053	0	(34,053)	-100%	EARMARK ELIMINATED
Tourism Districts	1,133,345	0	(1,133,345)	-100%	EARMARK ELIMINATED
Amistad Vessel	291,140	0	(291,140)	-100%	EARMARK ELIMINATED
New Haven Festival of Arts and Ideas	612,926	0	(612,926)	-100%	EARMARK ELIMINATED
New Haven Arts Council	72,786	0	(72,786)	-100%	EARMARK ELIMINATED
Beardsley Zoo	301,469	0	(301,469)	-100%	EARMARK ELIMINATED
Mystic Aquarium	476,719	0	(476,719)	-100%	EARMARK ELIMINATED
Quinebaug Tourism	31,931	0	(31,931)	-100%	EARMARK ELIMINATED
Northwestern Tourism	31,931	0	(31,931)	-100%	EARMARK ELIMINATED
Eastern Tourism	31,931	0	(31,931)	-100%	EARMARK ELIMINATED
Central Tourism	31,931	0	(31,931)	-100%	EARMARK ELIMINATED
Twain/Stowe Homes	89,591	0	(89,591)	-100%	EARMARK ELIMINATED
Cultural Alliance of Fairfield	72,786	0	(72,786)	-100%	EARMARK ELIMINATED

Department of Higher Education

- Eliminate funding for AHEC, a \$375,000 reduction.

SID Description	FY 17 Appropriation	Governor 5-15 Proposal FY18	Difference	Percent Change	Notes
AHEC	406,723	0	(406,723)	-100%	