



Governor's Executive Order Allocation Plan FY18 Effective July 1

June 27, 2017

On Monday, June 26th the Governor released an Executive Order Resource Allocation Plan for FY18. Overall, the Governor's has proposed an unprecedented \$2.1 billion in cuts to state funding, including \$187 million to community nonprofits, and drastic cuts to municipalities, hospitals, and other discretionary programs. Most of the cuts range from 10%-20% reductions to complete elimination of many line items.

The Governor also proposed a "mini-budget" that would fund government through September 30th through a Continuing Resolution, which included \$300 million in new revenue options and would require legislative approval to implement. In that proposal, the Governor reduced the cuts to line items that fund community nonprofits by approximately \$55 million.

Earlier today, legislative leaders announced there will not be a vote to pass the "mini-budget" by the end of the fiscal year. Legislative leaders have cancelled the special session scheduled for Thursday, June 29th, although we expect the House Democrats will still meet in Caucus at 11am on Thursday morning.

[Read the Governor's Executive Order Resource Allocation Plan FY18](#) (06.26.17)

[Read the "Mini-Budget" Revisions to the Governor's Executive Order](#) (06.26.17)

Below is information regarding each state agency that funds community nonprofits. Please note: While we are in regular contact with state agencies, each state agency learned the details of the Executive Order yesterday and is in the process of contingency planning. We will not have answers to questions regarding contracts/payments until that process concludes. The document contains both proposals, but without adoption by the legislature, we expect the Governor's Executive Order will be put in place beginning on July 1st. The information provided does not reflect all state agency funding, cuts or policy changes. Finally, the document will be updated in the coming days as we receive additional proposals by the legislature.

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Judicial Department

The Executive Order will cut more \$17.3 million from Judicial/CSSD line items that fund or directly impact nonprofit providers. The major reductions include a 10% (\$5.3m) reduction to Alternatives in the Community adult services, and a 20% (\$5.1m) reduction to Juvenile Alternative Incarceration programs. The Juvenile Justice Centers are eliminated (\$2.8m), as well as the Justice Education Center (\$466,000). Youth Services Prevention are reduced by 15% (\$479,000). The following are reduced by 10% each: Children of Incarcerated Parents (\$54,000), Youth Violence Initiative (\$192,532) and Juvenile Planning (\$23,000). The specific correlation between a reduction in justice-involved juveniles and reduction in funding will require further clarification.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini-Budget" Cut	FY18 "Mini-Budget" Percent Cut
Forensic Sex Evidence Exams	1,348,010	-	0.0%	-	0.0%
Alternative Incarceration Program	52,747,603	(5,274,760)	-10.0%	(4,287,236)	-8.1%
Justice Education Center, Inc.	466,217	(466,217)	-100.0%	(466,217)	-100.0%
Juvenile Alternative Incarceration	25,788,309	(5,104,851)	-19.8%	(5,104,851)	-19.8%
Juvenile Justice Centers	2,786,379	(2,786,379)	-100.0%	(2,786,379)	-100.0%
Youthful Offender Services	13,311,287	(2,865,732)	-21.5%	(2,865,732)	-21.5%
Victim Security Account	8,792	-	0.0%	-	0.0%
Children of Incarcerated Parents	544,503	(54,450)	-10.0%	35,800	6.6%
Legal Aid	1,552,382	-	0.0%	-	0.0%
Youth Violence Initiative	1,925,318	(192,532)	-10.0%	(165,307)	-8.6%
Youth Services Prevention	3,187,174	(479,000)	-15.0%	(479,000)	-15.0%
Children's Law Center	102,717	(10,272)	-10.0%	(10,272)	-10.0%
Juvenile Planning	233,792	(23,379)	-10.0%	(23,379)	-10.0%

Department of Children and Families

The Executive Order provides a net increase of \$12m for DCF to comply with federal oversight requirements. The executive order cuts Individualized Family Supports by 49% (\$3.2m), Board and Care for Children – Short-term and Residential by 6% (\$6.1m), and Juvenile Justice Outreach Services by 3% (\$414,000).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Family Support Services	913,974	23,106	2.5%	46,255	5.1%
Homeless Youth	2,329,087	(64,951)	-2.8%	60,835	2.6%
Differential Response System	7,748,997	597,389	7.7%	597,389	7.7%
Regional Behavioral Health Consultation	1,592,156	52,115	3.3%	143,464	9.0%
Health Assessment and Consultation	949,199	452,847	47.7%	452,847	47.7%
Grants for Psychiatric Clinics for Children	14,956,541	976,667	6.5%	976,667	6.5%
Day Treatment Centers for Children	6,740,978	467,315	6.9%	467,315	6.9%
Juvenile Justice Outreach Services	12,318,836	(414,106)	-3.4%	(124,613)	-1.0%
Child Abuse and Neglect Intervention	9,199,620	3,430,502	37.3%	3,430,502	37.3%
Community Based Prevention Programs	7,631,690	224,512	2.9%	298,705	3.9%
Family Violence Outreach and Counseling	2,316,969	1,141,641	49.3%	1,141,641	49.3%
Supportive Housing	18,479,526	1,360,786	7.4%	1,396,855	7.6%
No Nexus Special Education	1,662,733	489,128	29.4%	489,128	29.4%
Family Preservation Services	5,808,601	240,973	4.1%	240,973	4.1%
Substance Abuse Treatment	9,696,273	120,023	1.2%	120,023	1.2%
Child Welfare Support Services	2,339,675	(420,900)	-18.0%	(420,900)	-18.0%
Board and Care for Children - Adoption	96,346,170	759,238	0.8%	759,238	0.8%
Board and Care for Children - Foster	128,733,472	9,354,360	6.8%	9,354,360	7.3%
Board and Care for Children - Short-term and Residential	102,579,761	(6,135,762)	-6.4%	(6,135,762)	-6.0%
Individualized Family Supports	9,696,350	(3,172,734)	-48.6%	(3,172,734)	-32.7%
Community Kidcare	37,912,186	2,984,469	7.3%	2,984,469	7.9%
Covenant to Care	140,487	15,113	9.7%	15,113	10.8%
Neighborhood Center	207,047	(207,047)	-100.0%	(207,047)	-100.0%

Department of Developmental Services

The Executive Order will cut over \$29 million from DDS line items that fund nonprofit providers. Major line item reductions include a 10% (\$24.6m) reduction to Employment Opportunities and Day Services, and an 11% (\$2.8m) cut to Behavioral Service Programs. Rent Subsidy is cut by 12.7% (\$638,000) and Family Support Grants are cut by 15.4% (\$576,000). There is funding for Employment and Day services for 93 new Age Outs (\$760,000). The Executive Order does not include any funding for the ID Partnership. In addition, Community Residential Services in DSS is cut by 3% (\$15.0m).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Family Support Grants	3,738,222	(575,685)	-15.4%	(575,685)	-15.4%
Clinical Services	2,630,408	(235,535)	-9.0%	(235,535)	-9.0%
Behavioral Services Program	25,303,421	(2,824,925)	-11.2%	(2,824,925)	-11.2%
Supplemental Payments for Medical Services	4,262,613	(501,188)	-11.8%	(501,188)	-11.8%
ID Partnership Initiatives	-	-		-	
Rent Subsidy Program	5,030,212	(638,293)	-12.7%	(638,293)	-12.7%
Employment Opportunities and Day Services	237,650,362	(24,560,986)	-10.3%	(12,823,395)	-5.4%

Department of Mental Health and Addiction Services

The Executive Order will cut over \$47 million from the DMHAS line items that fund nonprofit providers. Major line item reductions include a 25% (\$4.9m) cut to Grants for Substance Abuse Services and a 12% (\$7.8m) cut to Grants for Mental Health Services. Employment Opportunities are cut by 15% (\$1.4m), Home and Community Based Services are cut by 13% (\$3.2m), and Young Adult Services are cut by 11% (\$9.1m). Acquired Brain Injury services (TBI) are reduced by 16% (\$1.5m).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Housing Supports and Services	23,989,361	(3,399,035)	-14.2%	(2,255,128)	-9.4%
Managed Service System	58,186,901	(6,593,764)	-11.3%	(4,087,816)	-7.0%
Legal Services	921,947	(415,948)	-45.1%	(415,948)	-45.1%
Connecticut Mental Health Center	8,140,204	(1,457,204)	-17.9%	(1,457,204)	-17.9%
Professional Services	10,636,632	564,065	5.3%	564,065	5.3%
General Assistance Managed Care	41,270,499	(3,820,211)	-9.3%	(1,820,790)	-4.4%
Nursing Home Screening	547,757	88,595	16.2%	88,595	16.2%
Young Adult Services	80,902,861	(9,067,132)	-11.2%	(6,555,012)	-8.1%
TBI Community Services	9,611,291	(1,546,752)	-16.1%	(1,157,827)	-12.0%
Jail Diversion	4,260,411	(436,757)	-10.3%	(328,899)	-7.7%
Behavioral Health Medications	5,785,488	935,266	16.2%	935,266	16.2%
Prison Overcrowding	5,860,963	(631,939)	-10.8%	(403,883)	-6.9%
Medicaid Adult Rehabilitation Option	4,401,704	(132,051)	-3.0%	(132,051)	-3.0%
Discharge and Diversion Services	25,346,328	(3,211,668)	-12.7%	(2,012,089)	-7.9%
Home and Community Based Services	24,021,880	(3,189,741)	-13.3%	(2,129,685)	-8.9%
Persistent Violent Felony Offenders Act	625,145	(79,393)	-12.7%	(49,073)	-7.8%
Pre-Trial Account	639,538	(639,538)	-100.0%	(639,538)	-100.0%
Grants for Substance Abuse Services	20,967,047	(4,911,463)	-23.4%	(4,019,486)	-19.2%
Grants for Mental Health Services	66,738,020	(7,800,650)	-11.7%	(4,526,352)	-6.8%
Employment Opportunities	9,460,957	(1,449,324)	-15.3%	(1,004,233)	-10.6%
Managed Service System	408,924	-	0.0%	-	0.0%

Department of Correction

The Executive Order will cut \$13.3 million from DOC line items that fund or directly impact nonprofit providers. The major reduction is a 10% (\$3.5m) reduction to Community Services. Additional cuts which impact the populations served and indirectly, providers, include the elimination of Program Evaluation (\$255,000) and a 10% (\$741,000) reduction to the Board of Pardons and Paroles. There is also a 10% (\$8.9m) reduction to Inmate Medical Services, during a time of growing concern regarding health and safety of the inmate population. There is a 3% increase (\$24,000) for Legal Services to Prisoners.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini-Budget" Cut	FY18 "Mini-Budget" Percent Cut
Inmate Medical Services	85,297,457	(8,892,132)	-10.4%	(8,892,132)	-10.4%
Board of Pardons and Paroles	7,165,288	(741,494)	-10.3%	(741,494)	-10.3%
Program Evaluation	254,669	(254,669)	-100.0%	(254,669)	-100.0%
Aid to Paroled and Discharged Inmates	7,623	(4,623)	-60.6%	(4,623)	-60.6%
Legal Services To Prisoners	773,446	23,554	3.0%	23,554	3.0%
Community Support Services	34,803,726	(3,524,484)	-10.1%	(2,284,298)	-6.6%

Department of Housing

The Executive Order will cut \$1.9 million from DOH line items that fund or directly impact nonprofit providers. It eliminates funding for the Housing Assistance and Counseling Program and makes cuts across other line items, as shown below.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini-Budget" Cut	FY18 "Mini-Budget" Percent Cut
Elderly Rental Registry and Counselors	1,045,889	(10,458)	-1.0%	(10,458)	-1.0%
Subsidized Assisted Living Demonstration	2,181,051	144,319	6.6%	144,319	6.6%
Congregate Facilities Operation Costs	7,359,331	(389,937)	-5.3%	(206,532)	-2.8%
Housing Assistance and Counseling Program	366,503	(366,503)	-100.0%	(366,503)	-100.0%
Elderly Congregate Rent Subsidy	2,002,085	(20,020)	-1.0%	(20,020)	-1.0%
Housing/Homeless Services	66,995,503	(1,221,406)	-1.8%	2,240,389	3.3%
Housing/Homeless Services - Municipality	592,893	(35,276)	-5.9%	(20,602)	-3.5%

Labor Department

The Executive Order will cut \$5.3 million from DOL line items that fund or directly impact nonprofit providers. It includes the elimination of Connecticut's Youth Employment Program, STRIDE, STRIVE and Incumbent Worker Training. It also cuts the Connecticut Career Resource Network by 27% (\$43,000).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Workforce Investment Act	34,149,177	2,609,299	7.6%	2,609,299	7.6%
Connecticut's Youth Employment Program	5,225,000	(5,225,000)	-100.0%	(1,725,000)	-33.0%
Jobs First Employment Services	15,169,606	(1,400,178)	-9.2%	(820,178)	-5.4%
STRIDE	438,033	(438,033)	-100.0%	(438,033)	-100.0%
Apprenticeship Program	502,842	(37,500)	-7.5%	(37,500)	-7.5%
Connecticut Career Resource Network	157,848	(42,740)	-27.1%	(42,740)	-27.1%
Incumbent Worker Training	587,976	(587,976)	-100.0%	(587,976)	-100.0%
STRIVE	200,456	(200,456)	-100.0%	(200,456)	-100.0%

Department of Rehabilitation Services

The Executive Order will cut \$3.8 million from DORS line items that fund or directly impact nonprofit providers. The Executive Order cuts Educational Aid for Blind and Disabled by 54% (\$2.2m) and Employment Opportunities – Blind & Disabled by 54% (\$554,000). The Connecticut Radio Information Service and Independent Living Centers are eliminated.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Educational Aid for Blind and Visually Handicapped Children	4,040,237	(2,155,319)	-53.3%	(2,155,319)	-53.3%
Employment Opportunities – Blind & Disabled	1,032,521	(554,128)	-53.7%	(505,600)	-49.0%
Vocational Rehabilitation - Disabled	7,354,087	(441,244)	-6.0%	(441,244)	-6.0%
Supplementary Relief and Services	88,618	(47,432)	-53.5%	(45,144)	-50.9%
Special Training for the Deaf Blind	268,003	(178,377)	-66.6%	(173,398)	-64.7%
Connecticut Radio Information Service	50,724	(50,724)	-100.0%	(50,724)	-100.0%
Independent Living Centers	372,967	(372,967)	-100.0%	(372,967)	-100.0%

Department of Public Health

The Executive Order cuts School Based Health Clinics by 26% (\$2.9m) and Rape Crisis by 13% (\$72,000).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini-Budget" Cut	FY18 "Mini-Budget" Percent Cut
Community Health Services	2,008,515	748,728	37.3%	1,190,057	59.3%
Rape Crisis	558,104	(72,135)	-12.9%	(45,136)	-8.1%
Local and District Departments of Health	4,083,916	555,167	13.6%	555,167	13.6%
School Based Health Clinics	11,280,633	(2,880,633)	-25.5%	(1,623,627)	-14.4%

Office of Early Childhood

The Executive Order reduces funding for OEC across most line items, however, Birth to Three funding of \$6.7m is restored in the OEC. Care4Kids TANF/CCDF is cut by 6% (\$7.4m).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini-Budget" Cut	FY18 "Mini-Budget" Percent Cut
Birth to Three	24,686,804	6,700,000	27.1%	6,700,000	27.1%
Community Plans for Early Childhood	659,734	(659,734)	-100.0%	(659,734)	-100.0%
Improving Early Literacy	142,500	(142,500)	-100.0%	(142,500)	-100.0%
Evenstart	451,250	(451,250)	-100.0%	(451,250)	-100.0%
Head Start Services	5,744,162	(557,184)	-9.7%	(557,184)	-9.7%
Care4Kids TANF/CCDF	122,130,084	(7,400,000)	-6.1%	(7,400,000)	-6.1%
Child Care Quality Enhancements	2,894,114	(86,823)	-3.0%	(86,823)	-3.0%
Early Head Start-Child Care Partnership	1,165,721	(34,971)	-3.0%	(34,971)	-3.0%
Early Care and Education	111,821,921	-	0.0%	-	0.0%

Department of Social Services

The Executive Order will cut \$34.6 million from DSS line items that fund or directly impact nonprofit providers. The Executive Order reduces funding for DSS across most line items. It includes a 3% (15.0m) reduction to Community Residential Services for people with disabilities, a 17% (\$14.8m) cut to TANF, a 32% (\$667,000) cut to Safety Net Services, a 48% (\$1.3m) cut to Community Action Programs, and a 52% (\$750,000) cut to Teen Pregnancy Prevention.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Birth to Three	-	-			
State-Funded Supplemental Nutrition Assistance Program	430,926	(369,044)	-85.6%	(369,044)	-85.6%
HUSKY B Program	4,350,000	710,000	16.3%	710,000	16.3%
Medicaid	2,447,241,261	71,078,739	2.9%	71,078,739	2.9%
Old Age Assistance	38,833,056	58,623	0.2%	58,623	0.2%
Aid To The Blind	627,276	(44,561)	-7.1%	(44,561)	-7.1%
Aid To The Disabled	61,941,968	(491,405)	-0.8%	(491,405)	-0.8%
Temporary Family Assistance - TANF	89,936,233	(14,804,521)	-16.5%	(14,804,521)	-16.5%
Community Residential Services	536,616,053	(14,975,443)	-2.8%	(1,585,042)	-0.3%
Safety Net Services	2,108,684	(666,660)	-31.6%	(564,389)	-26.8%
Services for Persons With Disabilities	477,130	964,894	202.2%	988,035	207.1%
Nutrition Assistance	400,911	(147,287)	-36.7%	(112,821)	-28.1%
State Administered General Assistance	22,816,579	(1,885,022)	-8.3%	(1,885,022)	-8.3%
Community Services	1,004,208	(732,473)	-72.9%	(604,524)	-60.2%
Human Service Infrastructure Community Action Program	2,736,957	(1,301,236)	-47.5%	(903,008)	-33.0%
Teen Pregnancy Prevention	1,456,227	(749,957)	-51.5%	(396,822)	-27.3%
Domestic Violence Shelters	5,158,570	(154,756)	-3.0%	(154,756)	-3.0%

Office of Policy and Management

The Executive Order adds \$1.5m to the Criminal Justice Information System, but eliminates funding for Justice Assistance Grants and Project Longevity.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Justice Assistance Grants	938,648	(880,559)	-93.8%	(880,559)	-93.8%
Criminal Justice Information System	920,048	1,472,792	160.1%	1,472,792	160.1%
Project Longevity	885,000	(885,000)	-100.0%	(885,000)	-100.0%

Department of Education

The Executive Order will cut \$9.6 million from SDE line items that fund or directly impact nonprofit providers. The Executive Order eliminates LEAP, Connecticut Pre-Engineering Program and Neighborhood Youth Centers. It includes a 50% (\$3.9m) cut to Family Resource Centers and a 50% (\$2.4m) cut to After School Programs.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Leadership, Education, Athletics in Partnership (LEAP)	625,045	(625,045)	-100.0%	(625,045)	-100.0%
Connecticut Pre-Engineering Program	225,758	(225,758)	-100.0%	(225,758)	-100.0%
Neighborhood Youth Centers	1,048,664	(1,048,664)	-100.0%	(1,048,664)	-100.0%
School-Based Diversion Initiative	942,500	(94,250)	-10.0%	(94,250)	-10.0%
American School For The Deaf	9,543,829	(1,212,066)	-12.7%	(1,212,066)	-12.7%
Family Resource Centers	7,894,843	(3,947,420)	-50.0%	(3,947,420)	-50.0%
Youth Service Bureau Enhancement	668,927	(20,068)	-3.0%	(20,068)	-3.0%
Adult Education	20,383,960	-	0.0%	-	0.0%
Health and Welfare Services Pupils Private Schools	3,526,579	-	0.0%	-	0.0%
After School Program	4,866,695	(2,433,348)	-50.0%	(2,433,348)	-50.0%
Special Education	-	(9,606,619)		(9,606,619)	

Department of Economic and Community Development

The Executive Order will cut more than \$18.9 million from DECD line items that fund or directly impact nonprofits. Virtually all Arts and Cultural line items have been completely eliminated. Major line item reductions include the elimination of Statewide Marketing (\$6.5m).

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
Personal Services	7,792,889	(767,572)	-9.8%	(767,572)	-9.8%
Other Expenses	543,644	(93,491)	-17.2%	(93,491)	-17.2%
Statewide Marketing	6,500,000	(6,500,000)	-100.0%	(6,500,000)	-100.0%
Small Business Incubator Program	310,810	(310,810)	-100.0%	(310,810)	-100.0%
Hartford Urban Arts Grant	358,386	(358,386)	-100.0%	(358,386)	-100.0%
New Britain Arts Council	58,230	(58,230)	-100.0%	(58,230)	-100.0%
Main Street Initiatives	138,278	(138,278)	-100.0%	(138,278)	-100.0%
Office of Military Affairs	193,376	(82,376)	-42.6%	(82,376)	-42.6%
Hydrogen/Fuel Cell Economy	150,254	(150,254)	-100.0%	(150,254)	-100.0%
CCAT-CT Manufacturing Supply Chain	715,634	(715,634)	-100.0%	(715,634)	-100.0%
Capital Region Development Authority	6,413,253	(264,132)	-4.1%	(264,132)	-4.1%
Neighborhood Music School	114,921	(114,921)	-100.0%	(114,921)	-100.0%
Nutmeg Games	58,244	(58,244)	-100.0%	(58,244)	-100.0%
Discovery Museum	291,141	(291,141)	-100.0%	(291,141)	-100.0%
National Theatre of the Deaf	116,456	(116,456)	-100.0%	(116,456)	-100.0%
CONNSTEP	447,275	(56,804)	-12.7%	(56,804)	-12.7%
Development Research and Economic Assistance	112,591	(112,591)	-100.0%	(112,591)	-100.0%
Connecticut Science Center	492,810	(492,810)	-100.0%	(492,810)	-100.0%
CT Flagship Producing Theaters Grant	384,382	(384,382)	-100.0%	(384,382)	-100.0%
Women's Business Center	358,445	(358,445)	-100.0%	(358,445)	-100.0%
Performing Arts Centers	1,164,559	(1,164,559)	-100.0%	(1,164,559)	-100.0%
Performing Theaters Grant	453,586	(453,586)	-100.0%	(453,586)	-100.0%
Arts Commission	1,543,606	(1,543,606)	-100.0%	(1,543,606)	-100.0%
Art Museum Consortium	424,842	(424,842)	-100.0%	(424,842)	-100.0%
CT Invention Convention	17,924	(17,924)	-100.0%	(17,924)	-100.0%
Litchfield Jazz Festival	42,560	(42,560)	-100.0%	(42,560)	-100.0%
Connecticut River Museum	22,384	(22,384)	-100.0%	(22,384)	-100.0%
Arte Inc.	22,384	(22,384)	-100.0%	(22,384)	-100.0%

CT Virtuosi Orchestra	22,384	(22,384)	-100.0%	(22,384)	-100.0%
Barnum Museum	22,384	(22,384)	-100.0%	(22,384)	-100.0%
Greater Hartford Arts Council	81,739	(81,739)	-100.0%	(81,739)	-100.0%
Stepping Stones Museum for Children	34,053	(34,053)	-100.0%	(34,053)	-100.0%
Maritime Center Authority	449,079	(449,079)	-100.0%	(449,079)	-100.0%
Tourism Districts	1,133,345	(1,133,345)	-100.0%	(1,133,345)	-100.0%
Amistad Committee for the Freedom Trail	36,414	(36,414)	-100.0%	(36,414)	-100.0%
Amistad Vessel	291,140	(291,140)	-100.0%	(291,140)	-100.0%
New Haven Festival of Arts and Ideas	612,926	(612,926)	-100.0%	(612,926)	-100.0%
New Haven Arts Council	72,786	(72,786)	-100.0%	(72,786)	-100.0%
Beardsley Zoo	301,469	(301,469)	-100.0%	(301,469)	-100.0%
Mystic Aquarium	476,719	(476,719)	-100.0%	(476,719)	-100.0%
Quinebaug Tourism	31,931	(31,931)	-100.0%	(31,931)	-100.0%
Northwestern Tourism	31,931	(31,931)	-100.0%	(31,931)	-100.0%
Eastern Tourism	31,931	(31,931)	-100.0%	(31,931)	-100.0%
Central Tourism	31,931	(31,931)	-100.0%	(31,931)	-100.0%
Twain/Stowe Homes	89,591	(89,591)	-100.0%	(89,591)	-100.0%
Cultural Alliance of Fairfield	72,786	(72,786)	-100.0%	(72,786)	-100.0%

Office of Higher Education

The Executive Order cuts AHEC by 4% or \$16,000.

SID Description	FY17 Appropriation	FY18 Executive Order Cut	FY 18 Executive Order Percent Cut	FY18 "Mini- Budget" Cut	FY18 "Mini- Budget" Percent Cut
AHEC	406,723	(15,984)	-3.9%	(15,984)	-3.9%