

AGENCYNAME	FUND	SID_DESCR	FY17 Appropriation	Governor Revised FY 18	Governor Adjustment	House Republican FY18	House Republican Adjustment	Senate Republican FY18	Senate Republican Adjustment	Senate Democratic FY18	Senate Democratic Adjustment	House Democratic FY18	House Democratic Adjustment
<b>Department of Children and Families</b>													
Department of Children a	GF	Family Support Services	913,974	937,080	23,106	913,974	-	913,974	-	937,080	23,106	937,080	23,106
Department of Children a	GF	Homeless Youth	2,329,087	-	(2,329,087)	2,329,087	-	2,329,087	-	2,329,087	-	-	(2,329,087)
Department of Children a	GF	Differential Response System	7,748,997	8,346,386	597,389	7,809,192	60,195	7,809,192	60,195	8,346,386	597,389	8,346,386	597,389
Department of Children a	GF	Regional Behavioral Health Consultation	1,592,156	1,826,968	234,812	1,699,624	107,468	1,699,624	107,468	1,826,968	234,812	1,826,968	234,812
Department of Children a	GF	Pre-Adjudicated Juvenile and Family Svcs	-	79,735,207	79,735,207	-	-	-	-	-	-	-	-
Department of Children a	GF	Health Assessment and Consultation	949,199	1,402,046	452,847	1,349,199	400,000	1,349,199	400,000	1,402,046	452,847	1,402,046	452,847
Department of Children a	GF	Grants for Psychiatric Clinics for Children	14,956,541	15,933,208	976,667	15,046,541	90,000	15,046,541	90,000	15,933,208	976,667	15,933,208	976,667
Department of Children a	GF	Day Treatment Centers for Children	6,740,978	7,208,293	467,315	6,815,978	75,000	6,815,978	75,000	7,208,293	467,315	7,208,293	467,315
Department of Children a	GF	Juvenile Justice Outreach Services	12,318,836	12,018,532	(300,304)	754,487	(11,564,349)	754,487	(11,564,349)	12,018,532	(300,304)	12,018,532	(300,304)
Department of Children a	GF	Child Abuse and Neglect Intervention	9,199,620	13,575,122	4,375,502	13,575,122	4,375,502	11,949,620	2,750,000	13,575,122	4,375,502	13,575,122	4,375,502
Department of Children a	GF	Community Based Prevention Programs	7,631,690	7,856,202	224,512	8,093,690	462,000	8,093,690	462,000	7,856,202	224,512	7,856,202	224,512
Department of Children a	GF	Family Violence Outreach and Counseling	2,316,969	3,458,610	1,141,641	3,061,579	744,610	3,061,579	744,610	3,458,610	1,141,641	3,458,610	1,141,641
Department of Children a	GF	Supportive Housing	18,479,526	20,099,070	1,619,544	18,479,526	-	18,479,526	-	20,099,070	1,619,544	20,099,070	1,619,544
Department of Children a	GF	No Nexus Special Education	1,662,733	2,151,861	489,128	2,151,861	489,128	2,151,861	489,128	2,151,861	489,128	2,151,861	489,128
Department of Children a	GF	Family Preservation Services	5,808,601	6,049,574	240,973	6,133,574	324,973	6,133,574	324,973	6,049,574	240,973	6,049,574	240,973
Department of Children a	GF	Substance Abuse Treatment	9,696,273	9,816,296	120,023	9,913,559	217,286	9,913,559	217,286	9,816,296	120,023	9,816,296	120,023
Department of Children a	GF	Child Welfare Support Services	2,339,675	1,918,775	(420,900)	1,757,237	(582,438)	1,757,237	(582,438)	1,918,775	(420,900)	1,918,775	(420,900)
Department of Children a	GF	Board and Care for Children - Adoption	96,346,170	97,105,408	759,238	97,105,408	759,238	97,105,408	759,238	97,105,408	759,238	97,105,408	759,238
Department of Children a	GF	Board and Care for Children - Foster	128,733,472	138,087,832	9,354,360	138,087,832	9,354,360	134,738,432	6,004,960	134,738,432	6,004,960	134,738,432	6,004,960
Department of Children a	GF	Board and Care for Children - Short-term and Residential	102,579,761	98,851,210	(3,728,551)	89,536,892	(13,042,869)	89,536,892	(13,042,869)	98,851,210	(3,728,551)	98,851,210	(3,728,551)
Department of Children a	GF	Individualized Family Supports	9,696,350	6,523,616	(3,172,734)	6,523,616	(3,172,734)	6,523,616	(3,172,734)	6,523,616	(3,172,734)	6,523,616	(3,172,734)
Department of Children a	GF	Community Kidcare	37,912,186	41,041,905	3,129,719	38,268,191	356,005	38,268,191	356,005	41,041,905	3,129,719	41,041,905	3,129,719
Department of Children a	GF	Covenant to Care	140,487	155,600	15,113	136,273	(4,214)	136,273	(4,214)	155,600	15,113	155,600	15,113
Department of Children a	GF	Neighborhood Center	207,047	-	(207,047)	-	(207,047)	-	(207,047)	-	(207,047)	-	(207,047)
<b>Department of Developmental Services</b>													
Department of Developm	GF	Family Support Grants	3,738,222	3,143,845	(594,377)	3,330,756	(407,466)	4,300,000	561,778	3,143,845	(594,377)	3,143,845	(594,377)
Department of Developm	GF	Clinical Services	2,630,408	2,282,800	(347,608)	2,202,684	(427,724)	2,202,684	(427,724)	2,282,800	(347,608)	2,282,800	(347,608)
Department of Developm	GF	Behavioral Services Program	25,303,421	21,026,656	(4,276,765)	21,126,656	(4,176,765)	23,337,598	(1,965,823)	21,026,656	(4,276,765)	21,026,656	(4,276,765)
Department of Developm	GF	Supplemental Payments for Medical Services	4,262,613	3,761,425	(501,188)	3,881,425	(381,188)	3,881,425	(381,188)	3,761,425	(501,188)	3,761,425	(501,188)
Department of Developm	GF	ID Partnership Initiatives	-	2,500,000	2,500,000	2,550,000	2,550,000	2,550,000	2,550,000	1,400,000	1,400,000	1,400,000	1,400,000
Department of Developm	GF	Rent Subsidy Program	5,030,212	4,879,910	(150,302)	4,979,910	(50,302)	5,030,212	-	4,879,910	(150,302)	4,879,910	(150,302)
Department of Developm	GF	Employment Opportunities and Day Services	237,650,362	237,439,275	(211,087)	247,865,778	10,215,416	247,115,778	9,465,416	240,589,275	2,938,913	237,439,275	(211,087)
<b>Department of Correction</b>													
Department of Correction	GF	Inmate Medical Services	85,297,457	80,426,658	(4,870,799)	80,426,658	(4,870,799)	80,426,658	(4,870,799)	80,426,658	(4,870,799)	80,426,658	(4,870,799)
Department of Correction	GF	Board of Pardons and Paroles	7,165,288	6,950,330	(214,958)	6,415,288	(750,000)	6,221,015	(944,273)	6,415,288	(750,000)	6,415,288	(750,000)
Department of Correction	GF	Program Evaluation	254,669	75,000	(179,669)	75,000	(179,669)	75,000	(179,669)	75,000	(179,669)	75,000	(179,669)
Department of Correction	GF	Aid to Paroled and Discharged Inmates	7,623	3,000	(4,623)	3,000	(4,623)	3,000	(4,623)	3,000	(4,623)	3,000	(4,623)
Department of Correction	GF	Legal Services To Prisoners	773,446	797,000	23,554	797,000	23,554	797,000	23,554	797,000	23,554	797,000	23,554
Department of Correction	GF	Community Support Services	34,803,726	81,051,689	46,247,963	32,071,633	(2,732,093)	33,759,614	(1,044,112)	33,909,614	(894,112)	33,909,614	(894,112)
<b>Department of Housing</b>													
Department of Housing	GF	Elderly Rental Registry and Counselors	1,045,889	1,035,431	(10,458)	-	(1,045,889)	-	(1,045,889)	-	(1,045,889)	1,035,431	(10,458)
Department of Housing	GF	Homeless Youth	-	2,329,087	2,329,087	-	-	-	-	-	-	-	-
Department of Housing	GF	Subsidized Assisted Living Demonstration	2,181,051	2,325,370	144,319	-	(2,181,051)	-	(2,181,051)	-	(2,181,051)	1,866,502	(314,549)
Department of Housing	GF	Congregate Facilities Operation Costs	7,359,331	7,336,204	(23,127)	-	(7,359,331)	-	(7,359,331)	-	(7,359,331)	7,336,204	(23,127)
Department of Housing	GF	Housing Assistance and Counseling Program	366,503	-	(366,503)	-	(366,503)	-	(366,503)	-	(366,503)	-	(366,503)
Department of Housing	GF	Elderly Congregate Rent Subsidy	2,002,085	1,982,065	(20,020)	-	(2,002,085)	-	(2,002,085)	-	(2,002,085)	1,982,065	(20,020)
Department of Housing	GF	Housing/Homeless Services	66,995,503	73,731,471	6,735,968	-	(66,995,503)	-	(66,995,503)	-	(66,995,503)	74,024,210	7,028,707
Department of Housing	BF	Fair Housing	670,000	603,000	(67,000)	-	(670,000)	-	(670,000)	-	(670,000)	670,000	-
<b>Labor Department</b>													

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Labor Department	GF	Workforce Investment Act	34,149,177	34,149,177	-	34,149,177	-	34,149,177	-	34,149,177	-	34,149,177	-
Labor Department	GF	Connecticut's Youth Employment Program	5,225,000	2,500,000	(2,725,000)	2,500,000	(2,725,000)	2,500,000	(2,725,000)	4,000,000	(1,225,000)	4,000,000	(1,225,000)
Labor Department	GF	Jobs First Employment Services	15,169,606	14,869,606	(300,000)	14,869,606	(300,000)	14,869,606	(300,000)	13,869,606	(1,300,000)	13,869,606	(1,300,000)
Labor Department	GF	STRIDE	438,033	-	(438,033)	-	(438,033)	414,892	(23,141)	108,656	(329,377)	108,656	(329,377)
Labor Department	GF	Apprenticeship Program	502,842	465,342	(37,500)	502,842	-	-	(502,842)	465,342	(37,500)	465,342	(37,500)
Labor Department	GF	Connecticut Career Resource Network	157,848	-	(157,848)	-	(157,848)	-	(157,848)	153,113	(4,735)	153,113	(4,735)
Labor Department	GF	Incumbent Worker Training	587,976	-	(587,976)	-	(587,976)	-	(587,976)	-	(587,976)	-	(587,976)
Labor Department	GF	STRIVE	200,456	-	(200,456)	-	(200,456)	189,443	(11,013)	108,655	(91,801)	108,655	(91,801)
Labor Department	GF	Customized Services	371,215	-	(371,215)	-	(371,215)	-	(371,215)	-	(371,215)	-	(371,215)
Labor Department	GF	Opportunities for Long Term Unemployed	2,370,261	1,753,994	(616,267)	-	(2,370,261)	-	(2,370,261)	1,753,994	(616,267)	1,753,994	(616,267)
Labor Department	GF	Veterans' Opportunity Pilot	385,106	227,606	(157,500)	353,553	(31,553)	353,553	(31,553)	227,606	(157,500)	227,606	(157,500)
Labor Department	GF	Second Chance Initiative	1,330,750	1,270,828	(59,922)	-	(1,330,750)	1,270,828	(59,922)	444,861	(885,889)	444,861	(885,889)
Labor Department	GF	Cradle To Career	198,000	-	(198,000)	-	(198,000)	-	(198,000)	100,000	(98,000)	100,000	(98,000)
Labor Department	GF	2Gen - TANF	1,262,252	-	(1,262,252)	-	(1,262,252)	-	(1,262,252)	500,000	(762,252)	1,250,000	(12,252)
<b>Department of Public Health</b>													
Department of Public Health	GF	Community Health Services	2,008,515	1,478,104	(530,411)	1,478,104	(530,411)	2,008,515	-	1,689,268	(319,247)	1,689,268	(319,247)
Department of Public Health	GF	Rape Crisis	558,104	539,966	(18,138)	558,104	-	558,104	-	539,966	(18,138)	539,966	(18,138)
Department of Public Health	GF	Local and District Departments of Health	4,083,916	3,471,329	(612,587)	4,083,916	-	4,144,588	60,672	3,684,078	(399,838)	3,684,078	(399,838)
Department of Public Health	GF	School Based Health Clinics	11,280,633	9,822,611	(1,458,022)	10,152,570	(1,128,063)	11,280,633	-	10,914,012	(366,621)	10,914,012	(366,621)
Department of Public Health	IF	AIDS Services	4,975,686	4,975,686	-	4,975,686	-	4,975,686	-	4,975,686	-	4,975,686	-
<b>Department of Social Services</b>													
Department of Social Services	GF	Birth to Three	-	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804	-	-	-	-
Department of Social Services	GF	State-Funded Supplemental Nutrition Assistance Program	430,926	31,205	(399,721)	186,816	(244,110)	186,816	(244,110)	186,816	(244,110)	186,816	(244,110)
Department of Social Services	GF	HUSKY B Program	4,350,000	5,060,000	710,000	5,060,000	710,000	5,060,000	710,000	5,060,000	710,000	5,060,000	710,000
Department of Social Services	GF	Medicaid	2,447,241,261	2,668,036,465	220,795,204	2,582,890,000	135,648,739	2,582,257,865	135,016,604	2,578,117,865	130,876,604	2,605,137,865	157,896,604
Department of Social Services	GF	Old Age Assistance	38,833,056	38,462,929	(370,127)	38,506,679	(326,377)	38,506,679	(326,377)	38,506,679	(326,377)	38,506,679	(326,377)
Department of Social Services	GF	Aid To The Blind	627,276	577,715	(49,561)	577,715	(49,561)	577,715	(49,561)	577,715	(49,561)	577,715	(49,561)
Department of Social Services	GF	Aid To The Disabled	61,941,968	61,768,214	(173,754)	61,625,714	(316,254)	61,625,714	(316,254)	61,625,714	(316,254)	61,625,714	(316,254)
Department of Social Services	GF	Temporary Family Assistance - TANF	89,936,233	75,062,462	(14,873,771)	79,628,523	(10,307,710)	75,131,712	(14,804,521)	75,131,712	(14,804,521)	75,131,712	(14,804,521)
Department of Social Services	GF	Community Residential Services	536,616,053	563,513,242	26,897,189	581,323,057	44,707,004	581,323,057	44,707,004	562,913,242	26,297,189	561,913,242	25,297,189
Department of Social Services	GF	Safety Net Services	2,108,684	-	(2,108,684)	-	(2,108,684)	-	(2,108,684)	-	(2,108,684)	-	(2,108,684)
Department of Social Services	GF	Services for Persons With Disabilities	477,130	370,253	(106,877)	477,130	-	477,130	-	370,253	(106,877)	370,253	(106,877)
Department of Social Services	GF	Nutrition Assistance	400,911	647,223	246,312	725,000	324,089	725,000	324,089	725,000	324,089	725,000	324,089
Department of Social Services	GF	State Administered General Assistance	22,816,579	1,701,007	(21,115,572)	20,411,807	(2,404,772)	20,931,557	(1,885,022)	20,931,557	(1,885,022)	20,044,757	(2,771,822)
Department of Social Services	GF	Community Services	1,004,208	-	(1,004,208)	-	(1,004,208)	-	(1,004,208)	-	(1,004,208)	-	(1,004,208)
Department of Social Services	GF	Human Service Infrastructure Community Action Program	2,736,957	13,276,398	10,539,441	7,141,735	4,404,778	7,101,798	4,364,841	7,101,798	4,364,841	7,101,798	4,364,841
Department of Social Services	GF	Teen Pregnancy Prevention	1,456,227	-	(1,456,227)	-	(1,456,227)	-	(1,456,227)	-	(1,456,227)	-	(1,456,227)
Department of Social Services	GF	Domestic Violence Shelters	5,158,570	5,149,758	(8,812)	5,304,514	145,944	5,304,514	145,944	5,149,758	(8,812)	5,149,758	(8,812)
<b>Department of Economic and Community Development</b>													
Department of Economic and Community Development	GF	Elderly Rental Registry and Counselors	-	-	-	1,035,431	1,035,431	1,035,431	1,035,431	1,035,431	1,035,431	-	-
Department of Economic and Community Development	GF	Statewide Marketing	6,500,000	8,300,000	1,800,000	-	(6,500,000)	-	(6,500,000)	8,300,000	1,800,000	6,435,000	(65,000)
Department of Economic and Community Development	GF	Hartford Urban Arts Grant	358,386	-	(358,386)	-	(358,386)	-	(358,386)	-	(358,386)	-	(358,386)
Department of Economic and Community Development	GF	New Britain Arts Council	58,230	-	(58,230)	-	(58,230)	-	(58,230)	-	(58,230)	-	(58,230)
Department of Economic and Community Development	GF	Main Street Initiatives	138,278	-	(138,278)	-	(138,278)	-	(138,278)	-	(138,278)	-	(138,278)
Department of Economic and Community Development	GF	CCAT-CT Manufacturing Supply Chain	715,634	347,082	(368,552)	-	(715,634)	-	(715,634)	347,082	(368,552)	347,082	(368,552)
Department of Economic and Community Development	GF	Capital Region Development Authority	6,413,253	6,149,121	(264,132)	4,969,121	(1,444,132)	4,969,121	(1,444,132)	5,798,928	(614,325)	5,798,928	(614,325)
Department of Economic and Community Development	GF	Neighborhood Music School	114,921	-	(114,921)	-	(114,921)	-	(114,921)	-	(114,921)	-	(114,921)
Department of Economic and Community Development	GF	Arts and Historic Preservation Grants	-	3,085,264	3,085,264	-	-	-	-	-	-	-	-
Department of Economic and Community Development	GF	Tourism Grants	-	1,525,100	1,525,100	-	-	-	-	-	-	-	-
Department of Economic and Community Development	GF	Business Development Grants	-	-	-	683,549	683,549	683,549	683,549	-	-	-	-
Department of Economic and Community Development	GF	Subsidized Assisted Living Demonstration	-	-	-	2,159,241	2,159,241	2,325,370	2,325,370	1,866,502	1,866,502	-	-

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Department of Economic ; GF		Congregate Facilities Operation Costs	-	-	-	7,336,204	7,336,204	7,336,204	7,336,204	7,336,204	7,336,204	-	-
Department of Economic ; GF		Elderly Congregate Rent Subsidy	-	-	-	1,982,065	1,982,065	1,982,065	1,982,065	1,982,065	1,982,065	-	-
Department of Economic ; GF		Nutmeg Games	58,244	-	(58,244)	-	(58,244)	-	(58,244)	-	(58,244)	-	(58,244)
Department of Economic ; GF		Housing/Homeless Services	-	-	-	73,731,471	73,731,471	73,731,471	73,731,471	74,024,210	74,024,210	-	-
Department of Economic ; GF		Discovery Museum	291,141	-	(291,141)	-	(291,141)	-	(291,141)	-	(291,141)	-	(291,141)
Department of Economic ; GF		National Theatre of the Deaf	116,456	-	(116,456)	-	(116,456)	-	(116,456)	-	(116,456)	-	(116,456)
Department of Economic ; GF		CONNSTEP	447,275	390,471	(56,804)	-	(447,275)	-	(447,275)	390,471	(56,804)	390,471	(56,804)
Department of Economic ; GF		Development Research and Economic Assistance	112,591	-	(112,591)	-	(112,591)	-	(112,591)	-	(112,591)	-	(112,591)
Department of Economic ; GF		Connecticut Science Center	492,810	-	(492,810)	-	(492,810)	-	(492,810)	-	(492,810)	-	(492,810)
Department of Economic ; GF		CT Flagship Producing Theaters Grant	384,382	-	(384,382)	-	(384,382)	-	(384,382)	-	(384,382)	-	(384,382)
Department of Economic ; GF		Women's Business Center	358,445	156,461	(201,984)	-	(358,445)	-	(358,445)	173,846	(184,599)	173,846	(184,599)
Department of Economic ; GF		Performing Arts Centers	1,164,559	-	(1,164,559)	-	(1,164,559)	-	(1,164,559)	-	(1,164,559)	-	(1,164,559)
Department of Economic ; GF		Performing Theaters Grant	453,586	-	(453,586)	-	(453,586)	-	(453,586)	-	(453,586)	-	(453,586)
Department of Economic ; GF		Arts Commission	1,543,606	2,037,770	494,164	-	(1,543,606)	-	(1,543,606)	-	(1,543,606)	-	(1,543,606)
Department of Economic ; GF		Art Museum Consortium	424,842	-	(424,842)	-	(424,842)	-	(424,842)	-	(424,842)	-	(424,842)
Department of Economic ; GF		CT Invention Convention	17,924	-	(17,924)	-	(17,924)	-	(17,924)	-	(17,924)	-	(17,924)
Department of Economic ; GF		Litchfield Jazz Festival	42,560	-	(42,560)	-	(42,560)	-	(42,560)	-	(42,560)	-	(42,560)
Department of Economic ; GF		Connecticut River Museum	22,384	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)
Department of Economic ; GF		Arte Inc.	22,384	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)
Department of Economic ; GF		CT Virtuosi Orchestra	22,384	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)
Department of Economic ; GF		Barnum Museum	22,384	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)	-	(22,384)
Department of Economic ; GF		Housing/Homeless Services - Municipality	-	-	-	586,965	586,965	586,965	586,965	586,965	586,965	-	-
Department of Economic ; GF		Greater Hartford Arts Council	81,739	-	(81,739)	-	(81,739)	-	(81,739)	-	(81,739)	-	(81,739)
Department of Economic ; GF		Stepping Stones Museum for Children	34,053	-	(34,053)	-	(34,053)	-	(34,053)	-	(34,053)	-	(34,053)
Department of Economic ; GF		Maritime Center Authority	449,079	-	(449,079)	-	(449,079)	-	(449,079)	-	(449,079)	-	(449,079)
Department of Economic ; GF		Tourism Districts	1,133,345	-	(1,133,345)	-	(1,133,345)	-	(1,133,345)	-	(1,133,345)	-	(1,133,345)
Department of Economic ; GF		Amistad Committee for the Freedom Trail	36,414	-	(36,414)	-	(36,414)	-	(36,414)	-	(36,414)	-	(36,414)
Department of Economic ; GF		Amistad Vessel	291,140	-	(291,140)	-	(291,140)	-	(291,140)	-	(291,140)	-	(291,140)
Department of Economic ; GF		New Haven Festival of Arts and Ideas	612,926	-	(612,926)	-	(612,926)	-	(612,926)	-	(612,926)	-	(612,926)
Department of Economic ; GF		New Haven Arts Council	72,786	-	(72,786)	-	(72,786)	-	(72,786)	-	(72,786)	-	(72,786)
Department of Economic ; GF		Beardsley Zoo	301,469	-	(301,469)	-	(301,469)	-	(301,469)	-	(301,469)	-	(301,469)
Department of Economic ; GF		Mystic Aquarium	476,719	-	(476,719)	-	(476,719)	-	(476,719)	-	(476,719)	-	(476,719)
Department of Economic ; GF		Quinebaug Tourism	31,931	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)
Department of Economic ; GF		Northwestern Tourism	31,931	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)
Department of Economic ; GF		Eastern Tourism	31,931	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)
Department of Economic ; GF		Central Tourism	31,931	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)	-	(31,931)
Department of Economic ; GF		Twain/Stowe Homes	89,591	-	(89,591)	-	(89,591)	-	(89,591)	-	(89,591)	-	(89,591)
Department of Economic ; GF		Cultural Alliance of Fairfield	72,786	-	(72,786)	-	(72,786)	-	(72,786)	-	(72,786)	-	(72,786)
Department of Economic ; BF		Fair Housing	-	-	-	603,000	603,000	603,000	603,000	670,000	670,000	-	-
Department of Economic ; ED		Hartford Urban Arts Grant	-	-	-	-	-	-	-	242,371	242,371	242,371	242,371
Department of Economic ; ED		New Britain Arts Council	-	-	-	-	-	-	-	39,380	39,380	39,380	39,380
Department of Economic ; ED		Main Street Initiatives	-	-	-	-	-	-	-	100,000	100,000	100,000	100,000
Department of Economic ; ED		Neighborhood Music School	-	-	-	-	-	-	-	80,540	80,540	80,540	80,540
Department of Economic ; ED		Nutmeg Games	-	-	-	-	-	-	-	40,000	40,000	40,000	40,000
Department of Economic ; ED		Discovery Museum	-	-	-	-	-	-	-	196,895	196,895	196,895	196,895
Department of Economic ; ED		National Theatre of the Deaf	-	-	-	-	-	-	-	78,758	78,758	78,758	78,758
Department of Economic ; ED		Connecticut Science Center	-	-	-	-	-	-	-	446,626	446,626	446,626	446,626
Department of Economic ; ED		CT Flagship Producing Theaters Grant	-	-	-	-	-	-	-	259,951	259,951	259,951	259,951
Department of Economic ; ED		Performing Arts Centers	-	-	-	-	-	-	-	787,571	787,571	787,571	787,571
Department of Economic ; ED		Performing Theaters Grant	-	-	-	-	-	-	-	306,753	306,753	306,753	306,753
Department of Economic ; ED		Arts Commission	-	-	-	-	-	-	-	1,497,298	1,497,298	1,497,298	1,497,298
Department of Economic ; ED		Art Museum Consortium	-	-	-	-	-	-	-	287,313	287,313	287,313	287,313
Department of Economic ; ED		Litchfield Jazz Festival	-	-	-	-	-	-	-	29,000	29,000	29,000	29,000
Department of Economic ; ED		Arte Inc.	-	-	-	-	-	-	-	20,735	20,735	20,735	20,735
Department of Economic ; ED		CT Virtuosi Orchestra	-	-	-	-	-	-	-	15,250	15,250	15,250	15,250

AGENCYNAME	FUND	SID_DESCR	FY17 Appropriation	Governor Revised FY 18	Governor Adjustment	House Republican FY18	House Republican Adjustment	Senate Republican FY18	Senate Republican Adjustment	Senate Democratic FY18	Senate Democratic Adjustment	House Democratic FY18	House Democratic Adjustment
Department of Economic ; ED		Barnum Museum	-	-	-	-	-	-	-	20,735	20,735	20,735	20,735
Department of Economic ; ED		Seven Angels Theatre	-	-	-	-	-	-	-	100,000	100,000	100,000	100,000
Department of Economic ; ED		Greater Hartford Arts Council	-	-	-	-	-	-	-	74,079	74,079	74,079	74,079
Department of Economic ; ED		Stepping Stones Museum for Children	-	-	-	-	-	-	-	30,863	30,863	30,863	30,863
Department of Economic ; ED		Maritime Center Authority	-	-	-	-	-	-	-	303,705	303,705	303,705	303,705
Department of Economic ; ED		Connecticut Humanities Council	-	-	-	-	-	-	-	850,000	850,000	850,000	850,000
Department of Economic ; ED		Amistad Committee for the Freedom Trail	-	-	-	-	-	-	-	36,414	36,414	36,414	36,414
Department of Economic ; ED		Amistad Vessel	-	-	-	-	-	-	-	263,856	263,856	263,856	263,856
Department of Economic ; ED		New Haven Festival of Arts and Ideas	-	-	-	-	-	-	-	414,511	414,511	414,511	414,511
Department of Economic ; ED		New Haven Arts Council	-	-	-	-	-	-	-	52,000	52,000	52,000	52,000
Department of Economic ; ED		Beardsley Zoo	-	-	-	-	-	-	-	253,879	253,879	253,879	253,879
Department of Economic ; ED		Mystic Aquarium	-	-	-	-	-	-	-	322,397	322,397	322,397	322,397
Department of Economic ; ED		Northwestern Tourism	-	-	-	-	-	-	-	400,000	400,000	400,000	400,000
Department of Economic ; ED		Eastern Tourism	-	-	-	-	-	-	-	400,000	400,000	400,000	400,000
Department of Economic ; ED		Central Tourism	-	-	-	-	-	-	-	400,000	400,000	400,000	400,000
Department of Economic ; ED		Twain/Stowe Homes	-	-	-	-	-	-	-	81,196	81,196	81,196	81,196
Department of Economic ; ED		Cultural Alliance of Fairfield	-	-	-	-	-	-	-	52,000	52,000	52,000	52,000
<b>Judicial Department</b>													
Judicial Department	GF	Forensic Sex Evidence Exams	1,348,010	1,348,010	-	1,348,010	-	1,348,010	-	1,348,010	-	1,348,010	-
Judicial Department	GF	Alternative Incarceration Program	52,747,603	-	(52,747,603)	46,901,412	(5,846,191)	49,538,792	(3,208,811)	49,538,792	(3,208,811)	49,538,792	(3,208,811)
Judicial Department	GF	Justice Education Center, Inc.	466,217	-	(466,217)	466,217	-	466,217	-	466,217	-	466,217	-
Judicial Department	GF	Juvenile Alternative Incarceration	25,788,309	-	(25,788,309)	20,683,458	(5,104,851)	20,683,458	(5,104,851)	20,683,458	(5,104,851)	20,683,458	(5,104,851)
Judicial Department	GF	Juvenile Justice Centers	2,786,379	-	(2,786,379)	-	(2,786,379)	-	(2,786,379)	-	(2,786,379)	-	(2,786,379)
Judicial Department	GF	Youthful Offender Services	13,311,287	-	(13,311,287)	10,445,555	(2,865,732)	10,445,555	(2,865,732)	10,445,555	(2,865,732)	10,445,555	(2,865,732)
Judicial Department	GF	Victim Security Account	8,792	8,792	-	8,792	-	8,792	-	8,792	-	8,792	-
Judicial Department	GF	Children of Incarcerated Parents	544,503	-	(544,503)	544,503	-	544,503	-	544,503	-	544,503	-
Judicial Department	GF	Legal Aid	1,552,382	1,552,382	-	1,474,763	(77,619)	1,552,382	-	1,552,382	-	1,552,382	-
Judicial Department	GF	Youth Violence Initiative	1,925,318	-	(1,925,318)	1,925,318	-	1,925,318	-	1,925,318	-	1,925,318	-
Judicial Department	GF	Youth Services Prevention	3,187,174	-	(3,187,174)	2,708,174	(479,000)	2,708,174	(479,000)	2,708,174	(479,000)	3,187,174	-
Judicial Department	GF	Children's Law Center	102,717	102,717	-	102,717	-	102,717	-	102,717	-	102,717	-
Judicial Department	GF	Juvenile Planning	233,792	-	(233,792)	233,792	-	233,792	-	233,792	-	333,792	100,000
Judicial Department	GF	Juvenile Justice Outreach Services	-	-	-	10,879,986	10,879,986	10,879,986	10,879,986	-	-	-	-
Judicial Department	GF	Board and Care for Children - Short-term and Residential	-	-	-	6,564,318	6,564,318	6,564,318	6,564,318	-	-	-	-
<b>Department of Mental Health and Addiction Services</b>													
Department of Mental He	GF	Housing Supports and Services	23,989,361	22,878,140	(1,111,221)	23,269,681	(719,680)	23,269,681	(719,680)	22,863,140	(1,126,221)	22,863,140	(1,126,221)
Department of Mental He	GF	Managed Service System	58,186,901	61,254,697	3,067,796	57,505,032	(681,869)	57,505,032	(681,869)	60,928,697	2,741,796	60,928,697	2,741,796
Department of Mental He	GF	Legal Services	921,947	505,999	(415,948)	505,999	(415,948)	505,999	(415,948)	700,144	(221,803)	700,144	(221,803)
Department of Mental He	GF	Connecticut Mental Health Center	8,140,204	6,683,000	(1,457,204)	6,949,153	(1,191,051)	6,949,153	(1,191,051)	7,629,845	(510,359)	7,629,845	(510,359)
Department of Mental He	GF	Professional Services	10,636,632	11,200,697	564,065	11,200,697	564,065	11,200,697	564,065	11,200,697	564,065	11,200,697	564,065
Department of Mental He	GF	General Assistance Managed Care	41,270,499	41,449,129	178,630	41,804,966	534,467	41,804,966	534,467	41,449,129	178,630	41,449,129	178,630
Department of Mental He	GF	Nursing Home Screening	547,757	636,352	88,595	636,352	88,595	636,352	88,595	636,352	88,595	636,352	88,595
Department of Mental He	GF	Young Adult Services	80,902,861	74,868,024	(6,034,837)	78,859,968	(2,042,893)	78,859,968	(2,042,893)	74,868,024	(6,034,837)	74,868,024	(6,034,837)
Department of Mental He	GF	TBI Community Services	9,611,291	-	(9,611,291)	9,229,723	(381,568)	9,229,723	(381,568)	8,779,723	(831,568)	8,299,159	(1,312,132)
Department of Mental He	GF	Jail Diversion	4,260,411	-	(4,260,411)	4,132,599	(127,812)	4,132,599	(127,812)	-	(4,260,411)	-	(4,260,411)
Department of Mental He	GF	Behavioral Health Medications	5,785,488	6,720,754	935,266	6,894,318	1,108,830	6,894,318	1,108,830	6,720,754	935,266	6,720,754	935,266
Department of Mental He	GF	Prison Overcrowding	5,860,963	-	(5,860,963)	5,685,135	(175,828)	5,685,135	(175,828)	-	(5,860,963)	-	(5,860,963)
Department of Mental He	GF	Medicaid Adult Rehabilitation Option	4,401,704	4,269,653	(132,051)	4,269,653	(132,051)	4,269,653	(132,051)	4,269,653	(132,051)	4,269,653	(132,051)
Department of Mental He	GF	Discharge and Diversion Services	25,346,328	24,533,818	(812,510)	25,128,181	(218,147)	25,128,181	(218,147)	24,533,818	(812,510)	24,533,818	(812,510)
Department of Mental He	GF	Home and Community Based Services	24,021,880	-	(24,021,880)	23,881,276	(140,604)	23,881,276	(140,604)	23,381,276	(640,604)	22,180,182	(1,841,698)
Department of Mental He	GF	Persistent Violent Felony Offenders Act	625,145	-	(625,145)	606,391	(18,754)	606,391	(18,754)	-	(625,145)	-	(625,145)
Department of Mental He	GF	Pre-Trial Account	639,538	-	(639,538)	-	(639,538)	620,352	(19,186)	310,176	(329,362)	310,176	(329,362)
Department of Mental He	GF	Forensic Services	-	10,235,895	10,235,895	-	-	-	-	10,235,895	10,235,895	10,235,895	10,235,895

AGENCYNAME	FUND	SID_DESCR	FY17 Appropriation	Governor Revised FY 18	Governor Adjustment	House Republican FY18	House Republican Adjustment	Senate Republican FY18	Senate Republican Adjustment	Senate Democratic FY18	Senate Democratic Adjustment	House Democratic FY18	House Democratic Adjustment
Department of Mental He	GF	Community Based Services	-	31,429,341	31,429,341	-	-	-	-	(1,681,658)	(1,681,658)	-	-
Department of Mental He	GF	Grants for Substance Abuse Services	20,967,047	-	(20,967,047)	20,967,047	-	20,967,047	-	17,839,538	(3,127,509)	17,839,538	(3,127,509)
Department of Mental He	GF	Grants for Mental Health Services	66,738,020	-	(66,738,020)	66,738,020	-	66,738,020	-	65,778,303	(959,717)	65,778,303	(959,717)
Department of Mental He	GF	Employment Opportunities	9,460,957	-	(9,460,957)	8,901,815	(559,142)	8,901,815	(559,142)	9,177,129	(283,828)	8,901,815	(559,142)
Department of Mental He	GF	Grants for Behavioral Health Services	-	87,567,700	87,567,700	-	-	-	-	(275,314)	(275,314)	-	-
<b>Office of Early Childhood</b>													
Office of Early Childhood	GF	Birth to Three	24,686,804	-	(24,686,804)	-	(24,686,804)	-	(24,686,804)	-	(24,686,804)	-	(24,686,804)
Office of Early Childhood	GF	Community Plans for Early Childhood	659,734	-	(659,734)	-	(659,734)	-	(659,734)	-	(659,734)	-	(659,734)
Office of Early Childhood	GF	Improving Early Literacy	142,500	-	(142,500)	-	(142,500)	-	(142,500)	-	(142,500)	-	(142,500)
Office of Early Childhood	GF	Evenstart	451,250	-	(451,250)	-	(451,250)	-	(451,250)	-	(451,250)	350,000	(101,250)
Office of Early Childhood	GF	Nurturing Families Network	-	10,230,303	10,230,303	-	-	-	-	-	-	-	-
Office of Early Childhood	GF	Head Start Services	5,744,162	5,186,978	(557,184)	-	(5,744,162)	-	(5,744,162)	-	(5,744,162)	-	(5,744,162)
Office of Early Childhood	GF	Care4Kids TANF/CCDF	122,130,084	114,730,084	(7,400,000)	-	(122,130,084)	-	(122,130,084)	-	(122,130,084)	-	(122,130,084)
Office of Early Childhood	GF	Child Care Quality Enhancements	2,894,114	6,855,033	3,960,919	-	(2,894,114)	-	(2,894,114)	-	(2,894,114)	-	(2,894,114)
Office of Early Childhood	GF	Early Head Start-Child Care Partnership	1,165,721	1,130,750	(34,971)	-	(1,165,721)	-	(1,165,721)	-	(1,165,721)	-	(1,165,721)
Office of Early Childhood	GF	Early Care and Education	111,821,921	104,086,354	(7,735,567)	-	(111,821,921)	-	(111,821,921)	-	(111,821,921)	-	(111,821,921)
<b>Office of Policy and Management</b>													
Office of Policy and Mana	GF	Justice Assistance Grants	938,648	910,489	(28,159)	-	(938,648)	910,489	(28,159)	910,489	(28,159)	910,489	(28,159)
Office of Policy and Mana	GF	Criminal Justice Information System	920,048	-	(920,048)	-	(920,048)	-	(920,048)	-	(920,048)	-	(920,048)
Office of Policy and Mana	GF	Project Longevity	885,000	550,000	(335,000)	-	(885,000)	858,450	(26,550)	850,000	(35,000)	850,000	(35,000)
<b>State Department on Aging</b>													
State Department on Agin	GF	Programs for Senior Citizens	5,895,383	5,543,185	(352,198)	7,895,383	2,000,000	-	(5,895,383)	-	(5,895,383)	-	(5,895,383)
<b>Department of Education</b>													
Department of Education	GF	Birth to Three	-	-	-	-	-	-	-	24,686,804	24,686,804	24,686,804	24,686,804
Department of Education	GF	Primary Mental Health	395,518	-	(395,518)	-	(395,518)	-	(395,518)	355,966	(39,552)	355,966	(39,552)
Department of Education	GF	Leadership, Education, Athletics in Partnership (LEAP)	625,045	-	(625,045)	-	(625,045)	-	(625,045)	462,534	(162,511)	462,534	(162,511)
Department of Education	GF	Connecticut Pre-Engineering Program	225,758	-	(225,758)	-	(225,758)	-	(225,758)	-	(225,758)	-	(225,758)
Department of Education	GF	Neighborhood Youth Centers	1,048,664	-	(1,048,664)	524,332	(524,332)	524,332	(524,332)	650,172	(398,492)	650,172	(398,492)
Department of Education	GF	Evenstart	-	-	-	-	-	437,713	437,713	-	-	-	-
Department of Education	GF	School-Based Diversion Initiative	942,500	-	(942,500)	-	(942,500)	-	(942,500)	1,000,000	57,500	1,000,000	57,500
Department of Education	GF	Nurturing Families Network	-	-	-	-	-	-	-	10,230,303	10,230,303	10,230,303	10,230,303
Department of Education	GF	American School For The Deaf	9,543,829	9,257,514	(286,315)	9,257,514	(286,315)	9,257,514	(286,315)	9,257,514	(286,315)	9,257,514	(286,315)
Department of Education	GF	Head Start Services	-	-	-	5,571,838	5,571,838	5,571,838	5,571,838	5,186,978	5,186,978	5,186,978	5,186,978
Department of Education	GF	Family Resource Centers	7,894,843	-	(7,894,843)	7,657,998	(236,845)	7,657,998	(236,845)	5,802,710	(2,092,133)	5,802,710	(2,092,133)
Department of Education	GF	Care4Kids TANF/CCDF	-	-	-	124,981,059	124,981,059	124,981,059	124,981,059	124,981,059	124,981,059	124,981,059	124,981,059
Department of Education	GF	Child Care Quality Enhancements	-	-	-	2,807,291	2,807,291	2,807,291	2,807,291	6,855,033	6,855,033	6,855,033	6,855,033
Department of Education	GF	Youth Service Bureau Enhancement	668,927	-	(668,927)	648,859	(20,068)	648,859	(20,068)	662,859	(6,068)	662,859	(6,068)
Department of Education	GF	Early Head Start-Child Care Partnership	-	-	-	1,130,750	1,130,750	1,130,750	1,130,750	1,130,750	1,130,750	1,130,750	1,130,750
Department of Education	GF	Early Care and Education	-	-	-	104,086,354	104,086,354	104,086,354	104,086,354	104,086,354	104,086,354	104,086,354	104,086,354
Department of Education	GF	Youth Service Bureaus and Diversion Initiatives	-	4,095,595	4,095,595	-	-	-	-	-	-	-	-
Department of Education	GF	Adult Education	20,383,960	20,383,960	-	20,383,960	-	20,383,960	-	20,383,960	-	20,383,960	-
Department of Education	GF	Health and Welfare Services Pupils Private Schools	3,526,579	3,526,579	-	3,526,579	-	3,526,579	-	3,526,579	-	3,526,579	-
Department of Education	GF	Youth Service Bureaus	2,651,516	-	(2,651,516)	2,665,516	14,000	2,598,486	(53,030)	2,598,486	(53,030)	2,598,486	(53,030)
Department of Education	GF	After School Program	4,866,695	-	(4,866,695)	4,866,695	-	4,720,695	(146,000)	3,577,021	(1,289,674)	3,577,021	(1,289,674)
Department of Education	GF	School Readiness Quality Enhancement	-	-	-	4,047,742	4,047,742	4,047,742	4,047,742	-	-	-	-
Department of Education	GF	Special Education	-	597,635,228	597,635,228	-	-	597,582,615	597,582,615	-	-	-	-
<b>Department of Rehabilitation Services</b>													
Department of Rehabilitat	GF	Educational Aid for Blind and Visually Handicapped Children	4,040,237	1,884,917	(2,155,320)	4,040,237	-	4,040,237	-	3,769,835	(270,402)	3,769,835	(270,402)
Department of Rehabilitat	GF	Employment Opportunities - Blind & Disabled	1,032,521	575,450	(457,071)	1,032,521	-	1,032,521	-	766,131	(266,390)	766,131	(266,390)

AGENCYNAME	FUND	SID_DESCR	FY17 Appropriation	Governor Revised FY 18	Governor Adjustment	House Republican FY18	House Republican Adjustment	Senate Republican FY18	Senate Republican Adjustment	Senate Democratic FY18	Senate Democratic Adjustment	House Democratic FY18	House Democratic Adjustment
Department of Rehabilitat	GF	Vocational Rehabilitation - Disabled	7,354,087	6,912,843	(441,244)	7,354,087	-	7,354,087	-	6,912,843	(441,244)	6,912,843	(441,244)
Department of Rehabilitat	GF	Supplementary Relief and Services	88,618	45,762	(42,856)	50,192	(38,426)	50,192	(38,426)	45,762	(42,856)	45,762	(42,856)
Department of Rehabilitat	GF	Special Training for the Deaf Blind	268,003	99,584	(168,419)	268,003	-	268,003	-	99,584	(168,419)	99,584	(168,419)
Department of Rehabilitat	GF	Connecticut Radio Information Service	50,724	27,474	(23,250)	27,474	(23,250)	27,474	(23,250)	27,474	(23,250)	27,474	(23,250)
Department of Rehabilitat	GF	Independent Living Centers	372,967	-	(372,967)	372,967	-	372,967	-	250,000	(122,967)	250,000	(122,967)
<b>University of Connecticut Health Center</b>													
University of Connecticut	GF	AHEC	406,723	-	(406,723)	-	(406,723)	-	(406,723)	374,566	(32,157)	374,566	(32,157)