



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

August 18, 2017

The Honorable Dannel P. Malloy
Governor
State Capitol
Hartford, Connecticut 06106

Dear Governor Malloy:

The FY 2018 Resource Allocation Plan issued June 26, 2017, in support of Executive Order 58 was developed with five guiding principles, and funding has been allocated for the first quarter of FY 2018 in accordance with these principles:

1. The allocation of funds should not increase the state's projected deficit – rather, funds should be apportioned according to a plan that is in balance for the entire fiscal year.
2. Funding should be allocated to first support the most essential health, safety, and human services for our most vulnerable residents.
3. The fiscal capacity of outside organizations – including cities and towns – should be considered when apportioning reductions.
4. The state should comply with various court orders, stipulations, and mandates, including but not limited to those impacting the departments of Children and Families, Education, and Social Services.
5. The plan should honor collective bargaining agreements.

We noted in June that the resource allocation plan was a flexible document, subject to adjustment as the year progresses. Emerging expenditure needs in a variety of agencies necessitate revision of the resource allocation plan; the attachment details those changes. In particular, I call your attention to three specific areas of revision. First, in an effort to avoid any lasting damage to the human services safety net, \$40 million has been added to available resources that support private providers. Second, \$60 million of other adjustments were identified that would have affected budget balance if left unaddressed, and resources have been directed to these areas. Lastly, we have made offsetting reductions to municipal aid to accommodate the private provider and other emerging expenditure needs. Note that we have shifted approximately \$48.8 million from special education (Excess Cost – Student Based) to the Education Cost Sharing grant, which would keep special education funded at the FY 2017 level, and ECS was then reduced by a net total of about \$51.2 million to maintain aggregate balance in the revised EO Resource Allocation Plan. This ECS allocation funds the 30 alliance districts at approximately the FY 2017 level. For non-alliance districts, we looked at the amount of municipal revenue represented by state aid, and the 54 towns above the statewide average will receive a percentage ranging from 10% to 60% of their FY 2017 ECS funding, and the 85 remaining communities will receive no ECS grant. A town-by-town listing of municipal aid to be paid under the EO is also attached.

I trust that these revisions are responsive to the guiding principles of the Executive Order and the best interests of the citizens of Connecticut.

Sincerely,

A handwritten signature in blue ink that reads "Benjamin Barnes". The signature is fluid and cursive, with the first name being more prominent.

Benjamin Barnes
Secretary

Attachments:

1. Revisions to EO 58 Resource Allocation Plan
2. Municipal aid – town-by-town data

EO 58 Resource Allocation Revisions

Fund_Code	Agency_Code	Agency_Name	SID_Code	Appropriation_Title	FY 2018 EO Resource Allocation Plan, 6/26/17	Revisions	FY 2018 EO Resource Allocation Plan, Revised 8/18/17
11000	OLM10000	Legislative Management	10010	Personal Services	39,468,161		39,468,161
11000	OLM10000	Legislative Management	10020	Other Expenses	12,041,772		12,041,772
11000	OLM10000	Legislative Management	12210	Interim Salary/Caucus Offices	430,232		430,232
11000	OLM10000	Legislative Management	16130	New England Board of Higher Education	170,652		170,652
11000	APA11000	Auditors of Public Accounts	10010	Personal Services	9,792,726		9,792,726
11000	APA11000	Auditors of Public Accounts	10020	Other Expenses	272,143		272,143
11000	CWS11960	Commission on Women, Children and Seniors	10010	Personal Services	475,000		475,000
11000	CWS11960	Commission on Women, Children and Seniors	10020	Other Expenses	10,000		10,000
11000	CEO11970	Commission on Equity and Opportunity	10010	Personal Services	475,000		475,000
11000	CEO11970	Commission on Equity and Opportunity	10020	Other Expenses	10,000		10,000
11000	GOV12000	Governor's Office	10010	Personal Services	2,048,912		2,048,912
11000	GOV12000	Governor's Office	10020	Other Expenses	159,320		159,320
11000	GOV12000	Governor's Office	16026	Coalition of Northeastern Governors	74,391		74,391
11000	GOV12000	Governor's Office	16035	National Governors' Association	111,893		111,893
11000	SOS12500	Secretary of the State	10010	Personal Services	2,569,096		2,569,096
11000	SOS12500	Secretary of the State	10020	Other Expenses	1,491,117		1,491,117
11000	SOS12500	Secretary of the State	12480	Commercial Recording Division	4,002,829		4,002,829
11000	LGO13000	Lieutenant Governor's Office	10010	Personal Services	595,740		595,740
11000	LGO13000	Lieutenant Governor's Office	10020	Other Expenses	39,589		39,589
11000	ELE13500	Elections Enforcement Commission	12522	Elections Enforcement Commission	3,025,570		3,025,570
11000	ETH13600	Office of State Ethics	12347	Information Technology Initiatives	28,226		28,226
11000	ETH13600	Office of State Ethics	12523	Office of State Ethics	1,373,529		1,373,529
11000	FOI13700	Freedom of Information Commission	12524	Freedom of Information Commission	1,463,476		1,463,476
11000	OTT14000	State Treasurer	10010	Personal Services	2,838,478		2,838,478
11000	OTT14000	State Treasurer	10020	Other Expenses	88,986		88,986
11000	OSC15000	State Comptroller	10010	Personal Services	22,575,097		22,575,097
11000	OSC15000	State Comptroller	10020	Other Expenses	4,723,854		4,723,854
11000	DRS16000	Department of Revenue Services	10010	Personal Services	52,137,065	(675,000)	51,462,065
11000	DRS16000	Department of Revenue Services	10020	Other Expenses	5,845,570	1,250,000	7,095,570
11000	OGA17000	Office of Governmental Accountability	10020	Other Expenses	34,218		34,218
11000	OGA17000	Office of Governmental Accountability	12028	Child Fatality Review Panel	94,734		94,734
11000	OGA17000	Office of Governmental Accountability	12525	Contracting Standards Board	158,494		158,494
11000	OGA17000	Office of Governmental Accountability	12526	Judicial Review Council	124,509		124,509
11000	OGA17000	Office of Governmental Accountability	12527	Judicial Selection Commission	82,097		82,097
11000	OGA17000	Office of Governmental Accountability	12528	Office of the Child Advocate	630,059		630,059
11000	OGA17000	Office of Governmental Accountability	12529	Office of the Victim Advocate	387,708		387,708
11000	OGA17000	Office of Governmental Accountability	12530	Board of Firearms Permit Examiners	107,434		107,434
11000	OPM20000	Office of Policy and Management	10010	Personal Services	10,269,563		10,269,563
11000	OPM20000	Office of Policy and Management	10020	Other Expenses	786,271		786,271
11000	OPM20000	Office of Policy and Management	12251	Justice Assistance Grants	58,089		58,089
11000	OPM20000	Office of Policy and Management	12535	Criminal Justice Information System	2,392,840		2,392,840
11000	DVA21000	Department of Veterans Affairs	10010	Personal Services	19,914,195		19,914,195
11000	DVA21000	Department of Veterans Affairs	10020	Other Expenses	2,983,341		2,983,341
11000	DVA21000	Department of Veterans Affairs	12574	SSMF Administration	521,833		521,833
11000	DVA21000	Department of Veterans Affairs	16045	Burial Expenses	6,467		6,467
11000	DVA21000	Department of Veterans Affairs	16049	Headstones	250,000		250,000
11000	DAS23000	Department of Administrative Services	10010	Personal Services	44,501,060		44,501,060
11000	DAS23000	Department of Administrative Services	10020	Other Expenses	23,313,255		23,313,255

EO 58 Resource Allocation Revisions

Fund_Code	Agency_Code	Agency_Name	SID_Code	Appropriation_Title	FY 2018 EO Resource Allocation Plan, 6/26/17	Revisions	FY 2018 EO Resource Allocation Plan, Revised 8/18/17
11000	DAS23000	Department of Administrative Services	12096	Management Services	3,072,794		3,072,794
11000	DAS23000	Department of Administrative Services	12115	Loss Control Risk Management	92,634		92,634
11000	DAS23000	Department of Administrative Services	12123	Employees' Review Board	17,611		17,611
11000	DAS23000	Department of Administrative Services	12141	Surety Bonds for State Officials and Employees	65,949		65,949
11000	DAS23000	Department of Administrative Services	12176	Refunds Of Collections	21,453		21,453
11000	DAS23000	Department of Administrative Services	12179	Rents and Moving	10,460,692		10,460,692
11000	DAS23000	Department of Administrative Services	12218	W. C. Administrator	5,000,000		5,000,000
11000	DAS23000	Department of Administrative Services	12323	Connecticut Education Network	476,454		476,454
11000	DAS23000	Department of Administrative Services	12507	State Insurance and Risk Mgmt Operations	12,292,825		12,292,825
11000	DAS23000	Department of Administrative Services	12511	IT Services	12,299,014		12,299,014
11000	OAG29000	Attorney General	10010	Personal Services	29,823,304		29,823,304
11000	OAG29000	Attorney General	10020	Other Expenses	893,963		893,963
11000	DCJ30000	Division of Criminal Justice	10010	Personal Services	42,896,055		42,896,055
11000	DCJ30000	Division of Criminal Justice	10020	Other Expenses	2,015,780		2,015,780
11000	DCJ30000	Division of Criminal Justice	12069	Witness Protection	164,148		164,148
11000	DCJ30000	Division of Criminal Justice	12097	Training And Education	30,000		30,000
11000	DCJ30000	Division of Criminal Justice	12110	Expert Witnesses	145,000		145,000
11000	DCJ30000	Division of Criminal Justice	12117	Medicaid Fraud Control	956,819		956,819
11000	DCJ30000	Division of Criminal Justice	12485	Criminal Justice Commission	431		431
11000	DCJ30000	Division of Criminal Justice	12537	Cold Case Unit	185,213		185,213
11000	DCJ30000	Division of Criminal Justice	12538	Shooting Taskforce	809,499		809,499
11000	DPS32000	Department of Emergency Services and Public Protection	10010	Personal Services	143,651,770		143,651,770
11000	DPS32000	Department of Emergency Services and Public Protection	10020	Other Expenses	27,498,849		27,498,849
11000	DPS32000	Department of Emergency Services and Public Protection	12026	Stress Reduction	25,354		25,354
11000	DPS32000	Department of Emergency Services and Public Protection	12082	Fleet Purchase	6,202,962		6,202,962
11000	DPS32000	Department of Emergency Services and Public Protection	12235	Workers' Compensation Claims	4,541,962		4,541,962
11000	DPS32000	Department of Emergency Services and Public Protection	16013	Police Association of Connecticut	172,353		172,353
11000	DPS32000	Department of Emergency Services and Public Protection	16014	Connecticut State Firefighter's Association	176,625		176,625
11000	MIL36000	Military Department	10010	Personal Services	2,644,952		2,644,952
11000	MIL36000	Military Department	10020	Other Expenses	2,006,095		2,006,095
11000	MIL36000	Military Department	12325	Veteran's Service Bonuses	93,333		93,333
11000	DCP39500	Department of Consumer Protection	10010	Personal Services	12,498,327		12,498,327
11000	DCP39500	Department of Consumer Protection	10020	Other Expenses	815,362		815,362
11000	DOL40000	Labor Department	10010	Personal Services	8,547,739		8,547,739
11000	DOL40000	Labor Department	10020	Other Expenses	965,343		965,343
11000	DOL40000	Labor Department	12079	CETC Workforce	236,649		236,649
11000	DOL40000	Labor Department	12098	Workforce Investment Act	36,758,476		36,758,476
11000	DOL40000	Labor Department	12212	Jobs First Employment Services	13,769,428		13,769,428
11000	DOL40000	Labor Department	12328	Apprenticeship Program	465,342		465,342
11000	DOL40000	Labor Department	12357	Connecticut Career Resource Network	115,108		115,108
11000	DOL40000	Labor Department	12576	Veterans' Opportunity Pilot	353,553		353,553
11000	HRO41100	Commission on Human Rights and Opportunities	10010	Personal Services	5,809,547		5,809,547
11000	HRO41100	Commission on Human Rights and Opportunities	10020	Other Expenses	284,429		284,429
11000	DAG42500	Department of Agriculture	10010	Personal Services	3,500,733	180,000	3,680,733
11000	DAG42500	Department of Agriculture	10020	Other Expenses	609,412		609,412
11000	DAG42500	Department of Agriculture	16075	WIC Coupon Program for Fresh Produce	167,938		167,938
11000	DEP43000	Department of Energy and Environmental Protection	10010	Personal Services	23,673,977		23,673,977
11000	DEP43000	Department of Energy and Environmental Protection	10020	Other Expenses	2,719,496		2,719,496

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11000	DEP43000	Department of Energy and Environmental Protection	12054	Mosquito Control	188,579		188,579
11000	DEP43000	Department of Energy and Environmental Protection	12084	State Superfund Site Maintenance	399,577		399,577
11000	DEP43000	Department of Energy and Environmental Protection	12146	Laboratory Fees	76,000		76,000
11000	DEP43000	Department of Energy and Environmental Protection	12195	Dam Maintenance	122,735		122,735
11000	DEP43000	Department of Energy and Environmental Protection	12487	Emergency Spill Response	5,946,852		5,946,852
11000	DEP43000	Department of Energy and Environmental Protection	12488	Solid Waste Management	3,133,145	350,000	3,483,145
11000	DEP43000	Department of Energy and Environmental Protection	12489	Underground Storage Tank	639,915		639,915
11000	DEP43000	Department of Energy and Environmental Protection	12490	Clean Air	3,904,860		3,904,860
11000	DEP43000	Department of Energy and Environmental Protection	12491	Environmental Conservation	7,732,777		7,732,777
11000	DEP43000	Department of Energy and Environmental Protection	12501	Environmental Quality	7,698,245		7,698,245
11000	DEP43000	Department of Energy and Environmental Protection	16052	Northeast Interstate Forest Fire Compact	3,082		3,082
11000	CEQ45000	Council on Environmental Quality	10010	Personal Services	173,190		173,190
11000	CEQ45000	Council on Environmental Quality	10020	Other Expenses	613		613
11000	ECD46000	Department of Economic and Community Development	10010	Personal Services	7,025,317		7,025,317
11000	ECD46000	Department of Economic and Community Development	10020	Other Expenses	450,153		450,153
11000	ECD46000	Department of Economic and Community Development	12296	Statewide Marketing	-	850,000	850,000
11000	ECD46000	Department of Economic and Community Development	12437	Office of Military Affairs	111,000		111,000
11000	ECD46000	Department of Economic and Community Development	12540	Capital Region Development Authority	6,149,121		6,149,121
11000	ECD46000	Department of Economic and Community Development	16189	CONNSTEP	390,471		390,471
11000	DOH46900	Department of Housing	10010	Personal Services	1,853,013		1,853,013
11000	DOH46900	Department of Housing	10020	Other Expenses	153,045		153,045
11000	DOH46900	Department of Housing	12032	Elderly Rental Registry and Counselors	1,035,431		1,035,431
11000	DOH46900	Department of Housing	16029	Subsidized Assisted Living Demonstration	2,325,370		2,325,370
11000	DOH46900	Department of Housing	16068	Congregate Facilities Operation Costs	6,969,394	151,309	7,120,703
11000	DOH46900	Department of Housing	16084	Elderly Congregate Rent Subsidy	1,982,065		1,982,065
11000	DOH46900	Department of Housing	16149	Housing/Homeless Services	65,774,097	1,427,990	67,202,087
11000	DOH46900	Department of Housing	17038	Housing/Homeless Services - Municipality	557,617	12,106	569,723
11000	AES48000	Agricultural Experiment Station	10010	Personal Services	5,464,962		5,464,962
11000	AES48000	Agricultural Experiment Station	10020	Other Expenses	910,560		910,560
11000	AES48000	Agricultural Experiment Station	12056	Mosquito Control	442,312		442,312
11000	AES48000	Agricultural Experiment Station	12288	Wildlife Disease Prevention	92,701		92,701
11000	DPH48500	Department of Public Health	10010	Personal Services	35,350,043		35,350,043
11000	DPH48500	Department of Public Health	10020	Other Expenses	7,049,553		7,049,553
11000	DPH48500	Department of Public Health	16060	Community Health Services	2,757,243	562,355	3,319,598
11000	DPH48500	Department of Public Health	16103	Rape Crisis	485,969	22,274	508,243
11000	DPH48500	Department of Public Health	17009	Local and District Departments of Health	4,639,083		4,639,083
11000	DPH48500	Department of Public Health	17019	School Based Health Clinics	8,400,000	1,037,030	9,437,030
11000	CME49500	Office of the Chief Medical Examiner	10010	Personal Services	4,736,809		4,736,809
11000	CME49500	Office of the Chief Medical Examiner	10020	Other Expenses	1,435,536		1,435,536
11000	CME49500	Office of the Chief Medical Examiner	10050	Equipment	26,400		26,400
11000	CME49500	Office of the Chief Medical Examiner	12033	Medicolegal Investigations	22,150		22,150
11000	DDS50000	Department of Developmental Services	10010	Personal Services	210,146,458		210,146,458
11000	DDS50000	Department of Developmental Services	10020	Other Expenses	16,140,791		16,140,791
11000	DDS50000	Department of Developmental Services	12072	Family Support Grants	3,162,537		3,162,537
11000	DDS50000	Department of Developmental Services	12185	Clinical Services	2,394,873		2,394,873
11000	DDS50000	Department of Developmental Services	12235	Workers' Compensation Claims	13,823,176		13,823,176
11000	DDS50000	Department of Developmental Services	12493	Behavioral Services Program	22,478,496		22,478,496
11000	DDS50000	Department of Developmental Services	12521	Supplemental Payments for Medical Services	3,761,425		3,761,425

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11000	DDS50000	Department of Developmental Services	16069	Rent Subsidy Program	4,391,919		4,391,919
11000	DDS50000	Department of Developmental Services	16108	Employment Opportunities and Day Services	213,089,376	9,683,513	222,772,889
11000	MHA53000	Department of Mental Health and Addiction Services	10010	Personal Services	185,075,887		185,075,887
11000	MHA53000	Department of Mental Health and Addiction Services	10020	Other Expenses	24,149,822		24,149,822
11000	MHA53000	Department of Mental Health and Addiction Services	12035	Housing Supports and Services	20,590,326	943,723	21,534,049
11000	MHA53000	Department of Mental Health and Addiction Services	12157	Managed Service System	51,593,137	2,067,407	53,660,544
11000	MHA53000	Department of Mental Health and Addiction Services	12196	Legal Services	505,999		505,999
11000	MHA53000	Department of Mental Health and Addiction Services	12199	Connecticut Mental Health Center	6,683,000		6,683,000
11000	MHA53000	Department of Mental Health and Addiction Services	12207	Professional Services	11,200,697		11,200,697
11000	MHA53000	Department of Mental Health and Addiction Services	12220	General Assistance Managed Care	37,450,288	1,649,522	39,099,810
11000	MHA53000	Department of Mental Health and Addiction Services	12235	Workers' Compensation Claims	11,405,512		11,405,512
11000	MHA53000	Department of Mental Health and Addiction Services	12247	Nursing Home Screening	636,352		636,352
11000	MHA53000	Department of Mental Health and Addiction Services	12250	Young Adult Services	71,835,729	2,072,499	73,908,228
11000	MHA53000	Department of Mental Health and Addiction Services	12256	TBI Community Services	8,064,539	320,863	8,385,402
11000	MHA53000	Department of Mental Health and Addiction Services	12278	Jail Diversion	3,823,654	88,982	3,912,636
11000	MHA53000	Department of Mental Health and Addiction Services	12289	Behavioral Health Medications	6,720,754		6,720,754
11000	MHA53000	Department of Mental Health and Addiction Services	12292	Prison Overcrowding	5,229,024	188,146	5,417,170
11000	MHA53000	Department of Mental Health and Addiction Services	12298	Medicaid Adult Rehabilitation Option	4,269,653		4,269,653
11000	MHA53000	Department of Mental Health and Addiction Services	12330	Discharge and Diversion Services	22,134,660	989,652	23,124,312
11000	MHA53000	Department of Mental Health and Addiction Services	12444	Home and Community Based Services	20,832,139	874,546	21,706,685
11000	MHA53000	Department of Mental Health and Addiction Services	12465	Persistent Violent Felony Offenders Act	545,752	25,014	570,766
11000	MHA53000	Department of Mental Health and Addiction Services	12541	Nursing Home Contract	417,953		417,953
11000	MHA53000	Department of Mental Health and Addiction Services	16003	Grants for Substance Abuse Services	16,055,584	735,881	16,791,465
11000	MHA53000	Department of Mental Health and Addiction Services	16053	Grants for Mental Health Services	58,937,370	2,725,414	61,662,784
11000	MHA53000	Department of Mental Health and Addiction Services	16070	Employment Opportunities	8,011,633	367,200	8,378,833
11000	PSR56000	Psychiatric Security Review Board	10010	Personal Services	271,444		271,444
11000	PSR56000	Psychiatric Security Review Board	10020	Other Expenses	26,387		26,387
11000	DSS60000	Department of Social Services	10010	Personal Services	120,484,309		120,484,309
11000	DSS60000	Department of Social Services	10020	Other Expenses	122,102,775		122,102,775
11000	DSS60000	Department of Social Services	12197	Genetic Tests in Paternity Actions	81,906		81,906
11000	DSS60000	Department of Social Services	12202	State-Funded Supplemental Nutrition Assistance Program	61,882		61,882
11000	DSS60000	Department of Social Services	12239	HUSKY B Program	5,060,000		5,060,000
11000	DSS60000	Department of Social Services	16020	Medicaid	2,518,320,000		2,518,320,000
11000	DSS60000	Department of Social Services	16061	Old Age Assistance	38,891,679		38,891,679
11000	DSS60000	Department of Social Services	16071	Aid To The Blind	582,715		582,715
11000	DSS60000	Department of Social Services	16077	Aid To The Disabled	61,450,563		61,450,563
11000	DSS60000	Department of Social Services	16090	Temporary Family Assistance	75,131,712		75,131,712
11000	DSS60000	Department of Social Services	16096	Emergency Assistance	1		1
11000	DSS60000	Department of Social Services	16098	Food Stamp Training Expenses	5,899		5,899
11000	DSS60000	Department of Social Services	16109	DMHAS-Disproportionate Share	108,935,000		108,935,000
11000	DSS60000	Department of Social Services	16114	Connecticut Home Care Program	34,410,000		34,410,000
11000	DSS60000	Department of Social Services	16118	Human Resource Development-Hispanic Programs	110,227		110,227
11000	DSS60000	Department of Social Services	16122	Community Residential Services	521,640,610	11,032,682	532,673,292
11000	DSS60000	Department of Social Services	16128	Safety Net Services	1,442,024		1,442,024
11000	DSS60000	Department of Social Services	16139	Refunds Of Collections	94,699		94,699
11000	DSS60000	Department of Social Services	16146	Services for Persons With Disabilities	342,271	12,284	354,555
11000	DSS60000	Department of Social Services	16148	Nutrition Assistance	253,624	22,355	275,979
11000	DSS60000	Department of Social Services	16157	State Administered General Assistance	20,931,557		20,931,557

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11000	DSS60000	Department of Social Services	16159	Connecticut Children's Medical Center	9,492,878		9,492,878
11000	DSS60000	Department of Social Services	16160	Community Services	271,735		271,735
11000	DSS60000	Department of Social Services	16174	Human Service Infrastructure Community Action Program	1,435,721	502,890	1,938,611
11000	DSS60000	Department of Social Services	16177	Teen Pregnancy Prevention	706,270	291,336	997,606
11000	DSS60000	Department of Social Services	16270	Family Programs - TANF	52,806		52,806
11000	DSS60000	Department of Social Services	16271	Domestic Violence Shelters	5,003,814		5,003,814
11000	DSS60000	Department of Social Services	17029	Human Resource Development-Hispanic Programs - Municipality	687		687
11000	DSS60000	Department of Social Services	17032	Teen Pregnancy Prevention - Municipality	55,715	22,982	78,697
11000	SDA62500	State Department on Aging	10010	Personal Services	2,047,619		2,047,619
11000	SDA62500	State Department on Aging	10020	Other Expenses	113,357		113,357
11000	SDA62500	State Department on Aging	16260	Programs for Senior Citizens	5,224,422	195,464	5,419,886
11000	SDR63500	Department of Rehabilitation Services	10010	Personal Services	5,805,618		5,805,618
11000	SDR63500	Department of Rehabilitation Services	10020	Other Expenses	1,345,362		1,345,362
11000	SDR63500	Department of Rehabilitation Services	12060	Educational Aid for Blind and Visually Handicapped Children	1,884,918		1,884,918
11000	SDR63500	Department of Rehabilitation Services	12301	Employment Opportunities – Blind & Disabled	478,393	40,036	518,429
11000	SDR63500	Department of Rehabilitation Services	16004	Vocational Rehabilitation - Disabled	6,912,843		6,912,843
11000	SDR63500	Department of Rehabilitation Services	16040	Supplementary Relief and Services	41,186	1,888	43,074
11000	SDR63500	Department of Rehabilitation Services	16078	Special Training for the Deaf Blind	89,626	4,108	93,734
11000	SDE64000	Department of Education	10010	Personal Services	17,318,520		17,318,520
11000	SDE64000	Department of Education	10020	Other Expenses	3,050,722		3,050,722
11000	SDE64000	Department of Education	12171	Development of Mastery Exams Grades 4, 6, and 8	9,775,851		9,775,851
11000	SDE64000	Department of Education	12198	Primary Mental Health	355,966		355,966
11000	SDE64000	Department of Education	12216	Adult Education Action	205,008		205,008
11000	SDE64000	Department of Education	12290	Resource Equity Assessments	134,379		134,379
11000	SDE64000	Department of Education	12405	Longitudinal Data Systems	1,212,945		1,212,945
11000	SDE64000	Department of Education	12457	Sheff Settlement	11,027,361		11,027,361
11000	SDE64000	Department of Education	12519	Regional Vocational-Technical School System	156,732,607		156,732,607
11000	SDE64000	Department of Education	12547	Commissioner's Network	10,909,398		10,909,398
11000	SDE64000	Department of Education	12549	New or Replicated Schools	480,000		480,000
11000	SDE64000	Department of Education	12551	K-3 Reading Assessment Pilot	2,381,580		2,381,580
11000	SDE64000	Department of Education	12552	Talent Development	3,000,000		3,000,000
11000	SDE64000	Department of Education	12566	Common Core	1,500,000		1,500,000
11000	SDE64000	Department of Education	12587	School-Based Diversion Initiative	848,250		848,250
11000	SDE64000	Department of Education	16021	American School For The Deaf	8,331,763		8,331,763
11000	SDE64000	Department of Education	16110	Family Resource Centers	3,947,423		3,947,423
11000	SDE64000	Department of Education	16119	Charter Schools	109,208,000		109,208,000
11000	SDE64000	Department of Education	16201	Youth Service Bureau Enhancement	648,859		648,859
11000	SDE64000	Department of Education	16211	Child Nutrition State Match	2,354,000		2,354,000
11000	SDE64000	Department of Education	16212	Health Foods Initiative	4,500,000		4,500,000
11000	SDE64000	Department of Education	17017	Vocational Agriculture	9,490,443		9,490,443
11000	SDE64000	Department of Education	17030	Adult Education	20,383,960		20,383,960
11000	SDE64000	Department of Education	17034	Health and Welfare Services Pupils Private Schools	3,526,579		3,526,579
11000	SDE64000	Department of Education	17041	Education Equalization Grants	1,511,753,403	(51,194,028)	1,460,559,375
11000	SDE64000	Department of Education	17042	Bilingual Education	3,164,800		3,164,800
11000	SDE64000	Department of Education	17046	School Breakfast Program	2,158,900		2,158,900
11000	SDE64000	Department of Education	17047	Excess Cost - Student Based	191,348,832	(48,805,972)	142,542,860
11000	SDE64000	Department of Education	17052	Youth Service Bureaus	2,598,486		2,598,486
11000	SDE64000	Department of Education	17053	Open Choice Program	38,090,639		38,090,639

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11000	SDE64000	Department of Education	17057	Magnet Schools	313,058,158		313,058,158
11000	SDE64000	Department of Education	17084	After School Program	2,433,347		2,433,347
11000	OEC64800	Office of Early Childhood	10010	Personal Services	7,791,962		7,791,962
11000	OEC64800	Office of Early Childhood	10020	Other Expenses	411,727	78,000	489,727
11000	OEC64800	Office of Early Childhood	12042	Children's Trust Fund	10,453,771		10,453,771
11000	OEC64800	Office of Early Childhood	12192	Birth to Three	31,386,804	1,060,000	32,446,804
11000	OEC64800	Office of Early Childhood	16101	Head Start Services	5,186,978		5,186,978
11000	OEC64800	Office of Early Childhood	16147	Care4Kids TANF/CCDF	114,730,084		114,730,084
11000	OEC64800	Office of Early Childhood	16158	Child Care Quality Enhancements	2,807,291		2,807,291
11000	OEC64800	Office of Early Childhood	16265	Early Head Start-Child Care Partnership	1,130,750		1,130,750
11000	OEC64800	Office of Early Childhood	16274	Early Care and Education	111,821,921		111,821,921
11000	OEC64800	Office of Early Childhood	17097	School Readiness Quality Enhancement	4,047,742		4,047,742
11000	CSL66000	State Library	10010	Personal Services	5,019,931		5,019,931
11000	CSL66000	State Library	10020	Other Expenses	413,680		413,680
11000	CSL66000	State Library	12061	State-Wide Digital Library	883,936		883,936
11000	CSL66000	State Library	12104	Interlibrary Loan Delivery Service	276,232		276,232
11000	CSL66000	State Library	12172	Legal/Legislative Library Materials	373,632	327,947	701,579
11000	CSL66000	State Library	17010	Connecticard Payments	701,220	(327,947)	373,273
11000	DHE66500	Office of Higher Education	10010	Personal Services	1,503,768		1,503,768
11000	DHE66500	Office of Higher Education	10020	Other Expenses	71,520		71,520
11000	DHE66500	Office of Higher Education	12188	Minority Advancement Program	1,512,934		1,512,934
11000	DHE66500	Office of Higher Education	12194	Alternate Route to Certification	46,447		46,447
11000	DHE66500	Office of Higher Education	12200	National Service Act	220,552		220,552
11000	DHE66500	Office of Higher Education	12214	Minority Teacher Incentive Program	300,698		300,698
11000	DHE66500	Office of Higher Education	16261	Governor's Scholarship	36,243,026		36,243,026
11000	UOC67000	University of Connecticut	12139	Operating Expenses	199,540,296		199,540,296
11000	UOC67000	University of Connecticut	12235	Workers' Compensation Claims	1,629,035		1,629,035
11000	UOC67000	University of Connecticut	16198	Kirklyn M. Kerr Grant Program	47,000		47,000
11000	UHC72000	University of Connecticut Health Center	12139	Operating Expenses	111,376,825		111,376,825
11000	UHC72000	University of Connecticut Health Center	12159	AHEC	390,739		390,739
11000	UHC72000	University of Connecticut Health Center	12235	Workers' Compensation Claims	7,996,777		7,996,777
11000	TRB77500	Teachers' Retirement Board	10010	Personal Services	1,500,828	57,000	1,557,828
11000	TRB77500	Teachers' Retirement Board	10020	Other Expenses	468,134		468,134
11000	TRB77500	Teachers' Retirement Board	16006	Retirement Contributions	1,290,429,000		1,290,429,000
11000	TRB77500	Teachers' Retirement Board	16023	Retirees Health Service Cost	14,566,860		14,566,860
11000	TRB77500	Teachers' Retirement Board	16032	Municipal Retiree Health Insurance Costs	5,392,897		5,392,897
11000	BOR77700	Connecticut State Colleges and Universities	12235	Workers' Compensation Claims	3,328,361		3,328,361
11000	BOR77700	Connecticut State Colleges and Universities	12531	Charter Oak State College	2,304,569		2,304,569
11000	BOR77700	Connecticut State Colleges and Universities	12532	Community Tech College System	155,049,246		155,049,246
11000	BOR77700	Connecticut State Colleges and Universities	12533	Connecticut State University	142,360,428		142,360,428
11000	BOR77700	Connecticut State Colleges and Universities	12534	Board of Regents	415,680		415,680
11000	BOR77700	Connecticut State Colleges and Universities	12591	Developmental Services	8,818,312		8,818,312
11000	BOR77700	Connecticut State Colleges and Universities	12592	Outcomes-Based Funding Incentive	1,548,516		1,548,516
11000	DOC88000	Department of Correction	10010	Personal Services	378,288,040	8,000,000	386,288,040
11000	DOC88000	Department of Correction	10020	Other Expenses	67,151,773		67,151,773
11000	DOC88000	Department of Correction	12235	Workers' Compensation Claims	26,871,594		26,871,594
11000	DOC88000	Department of Correction	12242	Inmate Medical Services	76,405,325	2,000,000	78,405,325
11000	DOC88000	Department of Correction	12302	Board of Pardons and Paroles	6,423,794		6,423,794

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11000	DOC88000	Department of Correction	16007	Aid to Paroled and Discharged Inmates	3,000		3,000
11000	DOC88000	Department of Correction	16042	Legal Services To Prisoners	797,000		797,000
11000	DOC88000	Department of Correction	16173	Community Support Services	31,279,242	816,903	32,096,145
11000	DCF91000	Department of Children and Families	10010	Personal Services	268,366,969		268,366,969
11000	DCF91000	Department of Children and Families	10020	Other Expenses	30,076,026		30,076,026
11000	DCF91000	Department of Children and Families	12235	Workers' Compensation Claims	12,578,720		12,578,720
11000	DCF91000	Department of Children and Families	12304	Family Support Services	937,080		937,080
11000	DCF91000	Department of Children and Families	12504	Homeless Youth	2,264,136	103,773	2,367,909
11000	DCF91000	Department of Children and Families	12515	Differential Response System	8,346,386		8,346,386
11000	DCF91000	Department of Children and Families	12570	Regional Behavioral Health Consultation	1,644,271	75,363	1,719,634
11000	DCF91000	Department of Children and Families	16008	Health Assessment and Consultation	1,402,046		1,402,046
11000	DCF91000	Department of Children and Families	16024	Grants for Psychiatric Clinics for Children	15,933,208		15,933,208
11000	DCF91000	Department of Children and Families	16033	Day Treatment Centers for Children	7,208,293		7,208,293
11000	DCF91000	Department of Children and Families	16043	Juvenile Justice Outreach Services	11,904,730		11,904,730
11000	DCF91000	Department of Children and Families	16064	Child Abuse and Neglect Intervention	12,630,122		12,630,122
11000	DCF91000	Department of Children and Families	16092	Community Based Prevention Programs	7,856,202		7,856,202
11000	DCF91000	Department of Children and Families	16097	Family Violence Outreach and Counseling	3,458,610		3,458,610
11000	DCF91000	Department of Children and Families	16102	Supportive Housing	19,840,312		19,840,312
11000	DCF91000	Department of Children and Families	16107	No Nexus Special Education	2,151,861		2,151,861
11000	DCF91000	Department of Children and Families	16111	Family Preservation Services	6,049,574		6,049,574
11000	DCF91000	Department of Children and Families	16116	Substance Abuse Treatment	9,816,296		9,816,296
11000	DCF91000	Department of Children and Families	16120	Child Welfare Support Services	1,918,775		1,918,775
11000	DCF91000	Department of Children and Families	16132	Board and Care for Children - Adoption	97,105,408		97,105,408
11000	DCF91000	Department of Children and Families	16135	Board and Care for Children - Foster	138,087,832		138,087,832
11000	DCF91000	Department of Children and Families	16138	Board and Care for Children - Short-term and Residential	96,443,999		96,443,999
11000	DCF91000	Department of Children and Families	16140	Individualized Family Supports	6,523,616		6,523,616
11000	DCF91000	Department of Children and Families	16141	Community Kidcare	40,896,655		40,896,655
11000	DCF91000	Department of Children and Families	16144	Covenant to Care	155,600		155,600
11000	JUD95000	Judicial Department	10010	Personal Services	310,881,299		310,881,299
11000	JUD95000	Judicial Department	10020	Other Expenses	59,771,305	20,886	59,792,191
11000	JUD95000	Judicial Department	12025	Forensic Sex Evidence Exams	1,348,010		1,348,010
11000	JUD95000	Judicial Department	12043	Alternative Incarceration Program	47,472,843	814,707	48,287,550
11000	JUD95000	Judicial Department	12105	Juvenile Alternative Incarceration	20,683,458		20,683,458
11000	JUD95000	Judicial Department	12135	Probate Court	4,450,000		4,450,000
11000	JUD95000	Judicial Department	12235	Workers' Compensation Claims	6,042,106		6,042,106
11000	JUD95000	Judicial Department	12375	Youthful Offender Services	10,445,555		10,445,555
11000	JUD95000	Judicial Department	12376	Victim Security Account	8,792		8,792
11000	JUD95000	Judicial Department	12502	Children of Incarcerated Parents	490,053	22,461	512,514
11000	JUD95000	Judicial Department	12516	Legal Aid	1,552,382		1,552,382
11000	JUD95000	Judicial Department	12555	Youth Violence Initiative	1,732,786	74,456	1,807,242
11000	JUD95000	Judicial Department	12559	Youth Services Prevention	2,708,174		2,708,174
11000	JUD95000	Judicial Department	12572	Children's Law Center	92,445		92,445
11000	JUD95000	Judicial Department	12579	Juvenile Planning	210,413		210,413
11000	PDS98500	Public Defender Services Commission	10010	Personal Services	39,015,330		39,015,330
11000	PDS98500	Public Defender Services Commission	10020	Other Expenses	1,025,863		1,025,863
11000	PDS98500	Public Defender Services Commission	12076	Assigned Counsel - Criminal	22,350,061		22,350,061
11000	PDS98500	Public Defender Services Commission	12090	Expert Witnesses	3,200,522		3,200,522
11000	PDS98500	Public Defender Services Commission	12106	Training And Education	90,000		90,000

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11000	OTT14100	Debt Service - State Treasurer	12285	Debt Service	1,981,094,017		1,981,094,017
11000	OTT14100	Debt Service - State Treasurer	12286	UConn 2000 - Debt Service	189,526,253		189,526,253
11000	OTT14100	Debt Service - State Treasurer	12287	CHEFA Day Care Security	5,500,000		5,500,000
11000	OTT14100	Debt Service - State Treasurer	12500	Pension Obligation Bonds - TRB	140,219,021		140,219,021
11000	OSC15100	State Comptroller - Miscellaneous	12003	Adjudicated Claims	-	6,850,000	6,850,000
11000	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	546,139		546,139
11000	OSC15200	State Comptroller - Fringe Benefits	12005	Unemployment Compensation	7,625,601		7,625,601
11000	OSC15200	State Comptroller - Fringe Benefits	12006	State Employees Retirement Contributions	1,202,171,683		1,202,171,683
11000	OSC15200	State Comptroller - Fringe Benefits	12007	Higher Education Alternative Retirement System	1,000		1,000
11000	OSC15200	State Comptroller - Fringe Benefits	12008	Pensions and Retirements - Other Statutory	1,606,796		1,606,796
11000	OSC15200	State Comptroller - Fringe Benefits	12009	Judges and Compensation Commissioners Retirement	25,457,910		25,457,910
11000	OSC15200	State Comptroller - Fringe Benefits	12010	Insurance - Group Life	7,987,000		7,987,000
11000	OSC15200	State Comptroller - Fringe Benefits	12011	Employers Social Security Tax	205,323,820		205,323,820
11000	OSC15200	State Comptroller - Fringe Benefits	12012	State Employees Health Service Cost	679,601,988	5,000,000	684,601,988
11000	OSC15200	State Comptroller - Fringe Benefits	12013	Retired State Employees Health Service Cost	784,899,000	15,000,000	799,899,000
11000	OSC15200	State Comptroller - Fringe Benefits	12016	Tuition Reimbursement - Training and Travel	115,000		115,000
11000	OSC15200	State Comptroller - Fringe Benefits	12701	Other Post Employment Benefits	114,000,000		114,000,000
11000	OPM20100	Reserve for Salary Adjustments	12015	Reserve For Salary Adjustments	317,050,763		317,050,763
11000	DAS23100	Workers' Compensation Claims - Department of Administrative	12235	Workers' Compensation Claims	7,605,530		7,605,530
11000	ZZZ99999	Statewide - Lapses	99T01	Labor - Management Savings	(700,000,000)	20,000,000	(680,000,000)
12001	DAS23000	Department of Administrative Services	12507	State Insurance and Risk Mgmt Operations	9,138,240		9,138,240
12001	DMV35000	Department of Motor Vehicles	10010	Personal Services	50,426,336		50,426,336
12001	DMV35000	Department of Motor Vehicles	10020	Other Expenses	15,897,378		15,897,378
12001	DMV35000	Department of Motor Vehicles	10050	Equipment	468,756		468,756
12001	DMV35000	Department of Motor Vehicles	12091	Commercial Vehicle Information Systems and Networks Project	214,676		214,676
12001	DEP43000	Department of Energy and Environmental Protection	10010	Personal Services	1,964,231		1,964,231
12001	DEP43000	Department of Energy and Environmental Protection	10020	Other Expenses	656,122		656,122
12001	DOT57000	Department of Transportation	10010	Personal Services	177,949,561		177,949,561
12001	DOT57000	Department of Transportation	10020	Other Expenses	53,650,623		53,650,623
12001	DOT57000	Department of Transportation	10050	Equipment	1,374,329		1,374,329
12001	DOT57000	Department of Transportation	10070	Minor Capital Projects	449,639		449,639
12001	DOT57000	Department of Transportation	12017	Highway Planning And Research	3,060,131		3,060,131
12001	DOT57000	Department of Transportation	12168	Rail Operations	173,370,701		173,370,701
12001	DOT57000	Department of Transportation	12175	Bus Operations	157,852,699		157,852,699
12001	DOT57000	Department of Transportation	12378	ADA Para-transit Program	38,039,446		38,039,446
12001	DOT57000	Department of Transportation	12518	Pay-As-You-Go Transportation Projects	13,629,769		13,629,769
12001	DOT57000	Department of Transportation	12590	Port Authority	400,000		400,000
12001	DOT57000	Department of Transportation	12593	Airport Operations	3,750,000		3,750,000
12001	DSS60000	Department of Social Services	16270	Family Programs - TANF	2,370,629		2,370,629
12001	OTT14100	Debt Service - State Treasurer	12285	Debt Service	614,679,938		614,679,938
12001	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	675,402		675,402
12001	OSC15200	State Comptroller - Fringe Benefits	12005	Unemployment Compensation	205,000		205,000
12001	OSC15200	State Comptroller - Fringe Benefits	12006	State Employees Retirement Contributions	134,130,000		134,130,000
12001	OSC15200	State Comptroller - Fringe Benefits	12010	Insurance - Group Life	275,000		275,000
12001	OSC15200	State Comptroller - Fringe Benefits	12011	Employers Social Security Tax	15,827,587		15,827,587
12001	OSC15200	State Comptroller - Fringe Benefits	12012	State Employees Health Service Cost	46,544,606		46,544,606
12001	OSC15200	State Comptroller - Fringe Benefits	12701	Other Post Employment Benefits	6,000,000		6,000,000
12001	OPM20100	Reserve for Salary Adjustments	12015	Reserve For Salary Adjustments	2,301,186		2,301,186

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12001	DAS23100	Workers' Compensation Claims - Department of Administrative	12235	Workers' Compensation Claims	6,723,297		6,723,297
12003	DOB37000	Department of Banking	10010	Personal Services	10,998,922		10,998,922
12003	DOB37000	Department of Banking	10020	Other Expenses	1,478,390		1,478,390
12003	DOB37000	Department of Banking	10050	Equipment	44,900		44,900
12003	DOB37000	Department of Banking	12244	Fringe Benefits	8,799,137		8,799,137
12003	DOB37000	Department of Banking	12262	Indirect Overhead	291,192		291,192
12003	DOL40000	Labor Department	12232	Opportunity Industrial Centers	475,000		475,000
12003	DOL40000	Labor Department	12471	Customized Services	950,000		950,000
12003	DOH46900	Department of Housing	12432	Fair Housing	603,000		603,000
12003	JUD95000	Judicial Department	12472	Foreclosure Mediation Program	3,610,565		3,610,565
12003	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	95,178		95,178
12004	OPM20000	Office of Policy and Management	10010	Personal Services	313,882		313,882
12004	OPM20000	Office of Policy and Management	10020	Other Expenses	6,012		6,012
12004	OPM20000	Office of Policy and Management	12244	Fringe Benefits	200,882		200,882
12004	DOI37500	Insurance Department	10010	Personal Services	13,942,472		13,942,472
12004	DOI37500	Insurance Department	10020	Other Expenses	1,713,418		1,713,418
12004	DOI37500	Insurance Department	10050	Equipment	52,500		52,500
12004	DOI37500	Insurance Department	12244	Fringe Benefits	11,055,498		11,055,498
12004	DOI37500	Insurance Department	12262	Indirect Overhead	466,740		466,740
12004	MCO39400	Office of the Healthcare Advocate	10010	Personal Services	2,263,457		2,263,457
12004	MCO39400	Office of the Healthcare Advocate	10020	Other Expenses	2,691,767		2,691,767
12004	MCO39400	Office of the Healthcare Advocate	10050	Equipment	15,000		15,000
12004	MCO39400	Office of the Healthcare Advocate	12244	Fringe Benefits	1,788,131		1,788,131
12004	MCO39400	Office of the Healthcare Advocate	12262	Indirect Overhead	106,630		106,630
12004	DPH48500	Department of Public Health	12100	Needle and Syringe Exchange Program	459,416		459,416
12004	DPH48500	Department of Public Health	12236	AIDS Services	4,975,686		4,975,686
12004	DPH48500	Department of Public Health	12255	Breast and Cervical Cancer Detection and Treatment	2,150,565		2,150,565
12004	DPH48500	Department of Public Health	12563	Immunization Services	35,764,851		35,764,851
12004	DPH48500	Department of Public Health	16112	X-Ray Screening and Tuberculosis Care	965,148		965,148
12004	DPH48500	Department of Public Health	17013	Venereal Disease Control	197,171		197,171
12004	MHA53000	Department of Mental Health and Addiction Services	12157	Managed Service System	408,924		408,924
12004	SDA62500	State Department on Aging	12565	Fall Prevention	376,023		376,023
12004	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	116,945		116,945
12006	DCC38100	Office of Consumer Counsel	10010	Personal Services	1,363,453		1,363,453
12006	DCC38100	Office of Consumer Counsel	10020	Other Expenses	502,907		502,907
12006	DCC38100	Office of Consumer Counsel	10050	Equipment	2,200		2,200
12006	DCC38100	Office of Consumer Counsel	12244	Fringe Benefits	1,119,238		1,119,238
12006	DCC38100	Office of Consumer Counsel	12262	Indirect Overhead	100		100
12006	DEP43000	Department of Energy and Environmental Protection	10010	Personal Services	11,834,823		11,834,823
12006	DEP43000	Department of Energy and Environmental Protection	10020	Other Expenses	1,479,367		1,479,367
12006	DEP43000	Department of Energy and Environmental Protection	10050	Equipment	19,500		19,500
12006	DEP43000	Department of Energy and Environmental Protection	12244	Fringe Benefits	9,467,858		9,467,858
12006	DEP43000	Department of Energy and Environmental Protection	12262	Indirect Overhead	100		100
12006	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	89,658		89,658
12007	DCJ30000	Division of Criminal Justice	10010	Personal Services	369,969		369,969
12007	DCJ30000	Division of Criminal Justice	10020	Other Expenses	10,428		10,428
12007	DCJ30000	Division of Criminal Justice	12244	Fringe Benefits	306,273		306,273
12007	DOL40000	Labor Department	12045	Occupational Health Clinics	687,148		687,148

EO 58 Resource Allocation Revisions

Fund_Code	Agency_Code	Agency_Name	SID_Code	Appropriation_Title	FY 2018 EO Resource Allocation Plan, 6/26/17	Revisions	FY 2018 EO Resource Allocation Plan, Revised 8/18/17
12007	WCC42000	Workers' Compensation Commission	10010	Personal Services	10,016,619		10,016,619
12007	WCC42000	Workers' Compensation Commission	10020	Other Expenses	2,111,669		2,111,669
12007	WCC42000	Workers' Compensation Commission	10050	Equipment	1		1
12007	WCC42000	Workers' Compensation Commission	12244	Fringe Benefits	8,019,989		8,019,989
12007	WCC42000	Workers' Compensation Commission	12262	Indirect Overhead	291,637		291,637
12007	SDR63500	Department of Rehabilitation Services	10010	Personal Services	514,113		514,113
12007	SDR63500	Department of Rehabilitation Services	10020	Other Expenses	53,822		53,822
12007	SDR63500	Department of Rehabilitation Services	12066	Rehabilitative Services	1,111,913		1,111,913
12007	SDR63500	Department of Rehabilitation Services	12244	Fringe Benefits	430,485		430,485
12007	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	72,298		72,298
12013	DAG42500	Department of Agriculture	10010	Personal Services	430,138		430,138
12013	DAG42500	Department of Agriculture	10020	Other Expenses	273,007		273,007
12013	DAG42500	Department of Agriculture	12244	Fringe Benefits	361,316		361,316
12013	OSC15100	State Comptroller - Miscellaneous	19001	Nonfunctional - Change to Accruals	2,845		2,845
12014	JUD95000	Judicial Department	12047	Criminal Injuries Compensation	2,934,088		2,934,088

Net Revisions: -

EO 58 Resource Allocation Revisions

Grantee	PILOT: State-Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Adult Education	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>66% in August and balance in May</i>	
Andover	4,211	0	0	0	14,975	0	0	0
Ansonia	44,259	0	0	0	160,809	0	107,666	106,337
Ashford	44	0	0	0	23,966	0	0	0
Avon	0	0	0	0	19,195	0	1,985	1,789
Barkhamsted	1,682	0	0	0	16,970	0	1,595	1,629
Beacon Falls	20,772	0	0	0	28,910	0	0	0
Berlin	447	0	0	0	43,425	0	15,206	13,556
Bethany	5,865	0	15,096	0	15,929	0	0	0
Bethel	149	0	6	0	48,842	0	12,704	11,259
Bethlehem	158	0	0	0	13,617	0	0	0
Bloomfield	14,068	0	190,614	0	150,544	0	20,719	22,062
Bolton	15,913	0	0	0	16,362	0	3,679	3,823
Bozrah	0	0	0	0	16,305	0	6,841	6,877
Branford	0	0	0	0	53,780	0	21,033	21,252
Bridgeport	2,367,096	0	7,454,025	0	5,913,094	0	2,071,995	2,057,245
Bridgewater	51	0	0	0	8,251	0	0	0
Bristol	0	0	392,185	0	565,082	0	306,457	297,951
Brookfield	337	0	0	0	21,694	0	3,582	3,753
Brooklyn	111,376	0	0	0	212,937	0	33,138	32,494
Burlington	5,437	0	0	0	22,422	0	0	0
Canaan	93,900	0	1,960	0	9,659	0	0	0
Canterbury	327	0	0	0	29,519	0	13,120	12,664
Canton	0	0	0	0	20,081	0	2,777	2,482
Chaplin	50,399	0	0	0	79,763	0	2,877	2,841
Cheshire	1,865,136	0	121,350	0	2,061,556	0	23,840	25,964
Chester	415	0	0	0	14,643	0	0	0
Clinton	0	0	0	0	30,971	0	25,277	26,939
Colchester	0	0	0	0	65,420	0	27,866	27,747
Colebrook	1,206	0	0	0	9,838	0	350	374
Columbia	167	0	0	0	19,761	0	2,241	2,111
Cornwall	3,149	0	0	0	8,178	0	0	0
Coventry	284	0	0	0	44,362	0	10,987	10,844
Cromwell	180	0	2,634	0	35,310	0	17,076	14,033
Danbury	1,881,851	0	1,258,449	0	907,556	0	265,828	250,489
Darien	0	0	0	0	9,241	0	40	116
Deep River	0	0	0	0	17,346	0	0	0
Derby	663	0	833,361	0	243,222	0	125,448	126,334
Durham	123	0	0	0	20,996	0	0	0
East Granby	0	0	0	0	15,434	0	1,546	1,511
East Haddam	8,423	0	0	0	27,015	0	5,471	5,604
East Hampton	49,068	0	0	0	41,883	0	16,980	15,455
East Hartford	555,245	0	487,075	0	294,020	0	208,572	217,830
East Haven	240,702	0	0	0	170,049	0	469,823	484,517
East Lyme	862,360	0	40,179	0	320,180	0	17,156	15,971
East Windsor	57,816	0	0	0	45,593	0	16,217	15,604
Eastford	0	0	0	0	11,911	0	1,795	2,058
Easton	410	0	0	0	10,545	0	265	314

EO 58 Resource Allocation Revisions

Grantee	PILOT: State-Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Adult Education	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>66% in August and balance in May</i>	
Ellington	96	0	0	0	44,853	0	14,829	13,269
Enfield	1,044,614	0	25,375	0	1,359,849	0	96,152	95,617
Essex	78	0	0	0	12,520	0	0	0
Fairfield	137	0	1,997,360	0	277,695	0	1,758	1,572
Farmington	3,134,814	0	29,691	0	29,796	0	3,522	3,747
Franklin	5,944	0	0	0	15,379	0	2,969	2,966
Glastonbury	0	0	7	0	41,629	0	6,077	5,665
Goshen	408	0	0	0	10,521	0	0	0
Granby	50	0	0	0	23,972	0	2,478	2,406
Greenwich	0	0	0	0	93,313	0	0	0
Griswold	17,108	0	0	0	86,837	0	51,728	50,755
Groton	833,258	0	37,634	0	1,336,108	0	105,903	102,334
Guilford	0	0	0	0	26,076	0	8,416	9,952
Haddam	21,098	0	0	0	23,844	0	0	0
Hamden	708,944	0	2,833,043	0	896,135	0	293,153	289,696
Hampton	20,874	0	0	0	13,963	0	1,589	1,584
Hartford	13,560,353	0	23,664,027	0	6,263,314	0	1,819,933	1,909,449
Hartland	87,788	0	0	0	12,191	0	1,869	1,812
Harwinton	0	0	0	0	18,629	0	0	0
Hebron	0	0	0	0	28,438	0	0	0
Kent	35,287	0	0	0	9,077	0	0	0
Killingly	179,430	0	0	0	145,447	0	106,250	105,609
Killingworth	62,170	0	0	0	15,190	0	0	0
Lebanon	3,431	0	0	0	33,075	0	7,880	7,710
Ledyard	589,458	0	0	0	878,678	0	22,462	21,434
Lisbon	130	0	0	0	23,657	0	9,838	11,442
Litchfield	24,449	0	0	0	18,270	0	1,271	1,195
Lyme	0	0	0	0	8,343	0	0	0
Madison	368,911	0	0	0	19,466	0	6,941	7,501
Manchester	555,314	0	810,890	0	570,820	0	631,257	639,112
Mansfield	7,131,699	0	0	0	204,996	0	0	0
Marlborough	0	0	0	0	18,541	0	0	0
Meriden	192,354	0	1,175,795	0	865,535	0	973,216	944,322
Middlebury	0	0	0	0	15,721	0	0	0
Middlefield	33	0	0	0	17,336	0	0	0
Middletown	2,224,822	0	3,826,085	0	1,195,934	0	1,249,158	1,281,469
Milford	195,096	0	419,820	0	380,756	0	39,547	41,553
Monroe	46	0	0	0	33,321	0	12,713	13,779
Montville	1,785,473	0	0	0	952,470	0	33,317	33,611
Morris	820	0	0	0	11,054	0	0	0
Naugatuck	2,998	0	0	0	230,356	0	204,943	202,559
New Britain	3,276,462	0	2,520,682	0	2,193,488	0	546,113	587,827
New Canaan	7,331	0	0	0	8,954	0	69	34
New Fairfield	127	0	0	0	29,123	0	3,961	3,755
New Hartford	0	0	0	0	19,069	0	2,691	2,845
New Haven	6,013,572	0	40,688,189	0	5,794,422	0	2,796,517	2,727,038
New London	295,665	0	4,710,585	0	1,737,694	0	1,126,586	1,113,961

EO 58 Resource Allocation Revisions

Grantee	PILOT: State-Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Adult Education	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>66% in August and balance in May</i>	
New Milford	194	0	89,321	0	76,718	0	33,326	40,986
Newington	560,153	0	1,529,519	0	248,178	0	38,839	37,300
Newtown	733,247	0	0	0	911,124	0	4,497	4,054
Norfolk	72,627	0	44,716	0	13,317	0	268	240
North Branford	0	0	0	0	42,037	0	47,090	41,720
North Canaan	6,827	0	0	0	21,925	0	0	0
North Haven	2,621	0	578,614	0	151,159	0	7,223	6,692
North Stonington	219	0	0	0	841,889	0	7,961	9,502
Norwalk	31,982	0	1,471,056	0	816,834	0	78,352	78,645
Norwich	612,634	0	758,666	0	1,912,306	0	323,371	319,352
Old Lyme	146	0	2,006	0	14,487	0	0	0
Old Saybrook	0	0	0	0	14,601	0	4,720	4,652
Orange	194	0	151,773	0	43,490	0	0	0
Oxford	163,743	0	0	0	25,388	0	1,214	1,395
Plainfield	1,260	0	34,410	0	122,528	0	107,902	105,120
Plainville	388	0	0	0	72,491	0	122,743	122,075
Plymouth	458	0	0	0	69,784	0	11,468	11,411
Pomfret	27,221	0	0	0	19,468	0	6,015	4,591
Portland	199	0	0	0	27,715	0	10,709	10,945
Preston	716	0	0	0	1,125,119	0	20,780	20,700
Prospect	0	0	0	0	26,955	0	0	0
Putnam	0	0	212,667	0	103,555	0	67,026	65,727
Redding	94,856	0	0	0	10,912	0	554	547
Ridgefield	2,087	0	0	0	14,143	0	586	578
Rocky Hill	774,861	0	0	0	268,992	0	10,124	9,694
Roxbury	64	0	0	0	8,056	0	0	0
Salem	47,337	0	0	0	18,219	0	4,450	4,126
Salisbury	108	0	0	0	9,066	0	0	0
Scotland	16,880	0	0	0	15,714	0	1,806	1,746
Seymour	0	0	0	0	67,844	0	75,988	75,666
Sharon	0	0	0	0	9,111	0	0	0
Shelton	344	0	0	0	74,849	0	37,518	37,740
Sherman	0	0	0	0	9,925	0	178	199
Simsbury	2,555	0	0	0	28,478	0	13,657	12,604
Somers	1,364,700	0	0	0	1,609,537	0	11,126	10,571
South Windsor	78	0	0	0	54,351	0	12,360	9,956
Southbury	171,469	0	0	0	37,696	0	0	0
Southington	0	0	0	0	126,114	0	13,020	15,104
Sprague	366	0	0	0	26,245	0	16,071	15,783
Stafford	4,404	0	213,778	0	93,160	0	26,296	25,081
Stamford	1,065,042	0	1,837,777	0	884,033	0	333,828	329,862
Sterling	131	0	0	0	33,410	0	11,283	11,144
Stonington	0	0	0	0	33,057	0	8,095	8,228
Stratford	122,285	0	0	0	160,760	0	111,908	113,549
Suffield	2,426,766	0	0	0	2,830,235	0	8,075	8,139
Thomaston	5,728	0	0	0	40,123	0	11,023	11,138
Thompson	41	0	0	0	63,550	0	47,732	47,434

EO 58 Resource Allocation Revisions

Grantee	PILOT: State-Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Adult Education	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>66% in August and balance in May</i>	
Tolland	0	0	0	0	34,843	0	8,984	8,436
Torrington	96,492	0	238,519	0	287,599	0	126,439	129,092
Trumbull	0	0	3,260	0	49,941	0	13,226	15,259
Union	25,513	0	0	0	21,443	0	1,809	1,562
Vernon	113,496	0	317,760	0	158,914	0	231,815	227,337
Voluntown	71,479	0	56,167	0	88,305	0	7,822	7,786
Wallingford	0	0	152,586	0	156,083	0	262,909	265,405
Warren	9,522	0	0	0	8,203	0	0	0
Washington	6,117	0	0	0	8,741	0	0	0
Waterbury	3,896,947	0	5,404,535	0	2,915,126	0	1,910,140	1,894,809
Waterford	122,408	0	61,523	0	42,601	0	12,576	11,697
Watertown	15,917	0	0	0	75,186	0	4,787	4,768
West Hartford	0	0	961,435	0	197,475	0	69,469	72,142
West Haven	0	0	5,008,541	0	969,932	0	210,626	206,749
Westbrook	0	0	0	0	16,186	0	1,564	1,211
Weston	0	0	0	0	9,059	0	80	80
Westport	365,527	0	172,387	0	26,621	0	235	155
Wethersfield	107,242	0	8,592	0	209,154	0	29,758	31,155
Willington	17,136	0	0	0	33,250	0	0	0
Wilton	330	0	0	0	10,862	0	174	145
Winchester	31,191	0	40,379	0	78,447	0	10,994	10,628
Windham	2,795,180	0	625,611	0	857,889	0	280,211	276,729
Windsor	0	0	0	0	71,844	0	57,019	58,218
Windsor Locks	25,283	0	0	0	424,822	0	18,615	22,431
Wolcott	0	0	0	0	61,364	0	4,089	4,249
Woodbridge	0	0	0	0	11,188	0	0	0
Woodbury	194	0	0	0	19,685	0	0	0
Woodstock	1,581	0	0	0	26,183	0	8,946	9,177
Bantam (Bor.)	0	0	0	0	0	0	0	0
Danielson (Bor.)	11,973	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0
Groton (City of)	56,213	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0
Jewett City (Bor.)	541	0	0	0	0	0	0	0
Litchfield (Bor.)	765	0	0	0	0	0	0	0
Newtown (Bor.)	129	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	3,282	3,239
District No. 4	0	0	0	0	0	0	9,737	11,289
District No. 5	0	0	0	0	0	0	3,131	3,181
District No. 6	0	0	0	0	0	0	438	433
District No. 7	0	0	0	0	0	0	5,221	5,424
District No. 8	0	0	0	0	0	0	23,912	23,635
District No. 10	0	0	0	0	0	0	2,437	2,309
District No. 12	0	0	0	0	0	0	68	67
District No. 13	0	0	0	0	0	0	9,960	9,254

EO 58 Resource Allocation Revisions

Grantee	PILOT: State-Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Adult Education	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>66% in August and balance in May</i>	
District No. 14	0	0	0	0	0	0	5,833	5,327
District No. 15	0	0	0	0	0	0	981	932
District No. 16	0	0	0	0	0	0	2,013	1,986
District No. 17	0	0	0	0	0	0	6,769	6,426
District No. 18	0	0	0	0	0	0	2,765	2,736
District No. 19	0	0	0	0	0	0	56,548	55,451
Education Conn	0	0	0	0	0	0	133,169	131,299
EASTCONN	0	0	0	0	0	0	30,799	30,177
SDE Admin Costs	0	0	0	0	0	0	1,019,198	1,019,198
Blmflld Cntr FD	0	0	4,922	0	0	0	0	0
Blmflld Blue Hills FC	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	1,821	0	0	0	0	0
Enfield ThmpsnvII	0	0	0	0	0	0	0	0
Manchester - 8th U	0	0	0	0	0	0	0	0
Groton: Poq. Brdg F	0	0	9,445	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0
Middletown South I	0	0	7,504	0	0	0	0	0
N. Milford FD	0	0	5,737	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0
Plainfield FD	0	0	1,976	0	0	0	0	0
W. Putnam Dist	0	0	82	0	0	0	0	0
Wndhm Spec Svc Di	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	843,511	0	0	0	0	0
Allingtown	0	0	339,600	0	0	0	0	0
W. Shore FD	0	0	224,454	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0
TOTALS	66,730,438	0	114,950,767	0	58,076,610	0	20,284,988	20,284,988

EO 58 Resource Allocation Revisions

Grantee	Education Cost Sharing		MRSA: Municipal Revenue Sharing Grant		MRSA: Additional Payment in Lieu of Taxes		MRSA: Motor Vehicle Property Tax Grants	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>25% in October, 25% in January, and 50% in April</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>Revenue will be sufficient to pay at 37 mills in October</i>	
Andover	2,331,185	466,237	66,705	0	0	0	0	0
Ansonia	16,473,543	16,473,543	605,442	0	19,652	0	0	167,288
Ashford	3,859,564	1,157,869	87,248	0	0	0	0	0
Avon	731,456	0	374,711	0	0	0	0	0
Barkhamsted	1,633,686	0	76,324	0	0	0	0	0
Beacon Falls	4,067,920	0	123,341	0	0	0	0	0
Berlin	6,215,712	0	843,048	0	0	0	0	0
Bethany	2,000,209	0	114,329	0	0	0	0	0
Bethel	8,087,732	0	392,605	0	0	0	0	0
Bethlehem	1,278,838	0	42,762	0	0	0	0	0
Bloomfield	6,160,837	6,160,837	438,458	0	0	0	0	2,446
Bolton	2,983,350	298,335	106,449	0	0	0	0	0
Bozrah	1,223,830	244,766	53,783	0	0	0	0	0
Branford	2,211,848	0	570,402	0	0	0	0	0
Bridgeport	181,105,390	181,105,390	14,476,283	0	3,095,669	0	0	2,661,718
Bridgewater	23,014	0	15,670	0	0	0	0	0
Bristol	44,853,676	44,853,676	1,276,119	0	0	0	0	0
Brookfield	1,417,583	0	343,611	0	0	0	0	0
Brooklyn	6,975,373	4,185,224	103,910	0	0	0	0	0
Burlington	4,359,350	0	193,490	0	0	0	0	0
Canaan	177,216	0	14,793	0	0	0	0	0
Canterbury	4,665,608	2,799,365	58,684	0	0	0	0	0
Canton	3,403,900	0	211,078	0	0	0	0	0
Chaplin	1,856,992	928,496	48,563	0	10,692	0	0	0
Cheshire	9,436,665	943,667	594,084	0	0	0	0	0
Chester	659,216	0	57,736	0	0	0	0	0
Clinton	6,326,998	0	268,611	0	0	0	0	0
Colchester	13,503,310	4,050,993	330,363	0	0	0	0	0
Colebrook	491,388	0	29,694	0	0	0	0	0
Columbia	2,523,462	757,039	111,276	0	0	0	0	0
Cornwall	6,976	0	11,269	0	0	0	0	0
Coventry	8,756,165	1,751,233	252,939	0	0	0	0	0
Cromwell	4,646,922	0	288,951	0	0	0	0	0
Danbury	31,290,480	31,290,480	2,079,675	0	593,619	0	0	0
Darien	406,683	0	171,485	0	0	0	0	0
Deep River	1,675,092	0	93,525	0	1,876	0	0	0
Derby	7,902,388	7,902,388	462,718	0	132,817	0	0	0
Durham	3,895,303	0	150,019	0	0	0	0	0
East Granby	1,439,845	0	106,222	0	9,474	0	0	0
East Haddam	3,686,134	368,613	186,418	0	0	0	0	0
East Hampton	7,538,993	1,507,799	263,149	0	0	0	0	0
East Hartford	49,075,156	49,075,156	3,877,281	0	205,669	0	0	2,462,257
East Haven	19,595,415	19,595,415	593,493	0	0	0	0	0
East Lyme	6,918,462	0	243,736	0	0	0	0	0
East Windsor	5,669,122	5,669,122	232,457	0	0	0	0	0
Eastford	1,091,881	327,564	23,060	0	0	0	0	0
Easton	177,907	0	155,216	0	0	0	0	0

EO 58 Resource Allocation Revisions

Grantee	Education Cost Sharing		MRSA: Municipal Revenue Sharing Grant		MRSA: Additional Payment in Lieu of Taxes		MRSA: Motor Vehicle Property Tax Grants	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>25% in October, 25% in January, and 50% in April</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>Revenue will be sufficient to pay at 37 mills in October</i>	
Ellington	9,684,435	1,936,887	321,722	0	0	0	0	0
Enfield	28,585,010	8,575,503	911,974	0	0	0	0	0
Essex	105,052	0	74,572	0	0	0	0	0
Fairfield	1,087,165	0	795,318	0	0	0	0	0
Farmington	1,095,080	0	335,287	0	0	0	0	0
Franklin	923,278	184,656	26,309	0	0	0	0	0
Glastonbury	6,654,380	0	754,546	0	0	0	0	0
Goshen	82,025	0	30,286	0	0	0	0	0
Granby	5,510,220	0	244,839	0	0	0	0	0
Greenwich	136,859	0	366,588	0	0	0	0	0
Griswold	10,775,767	6,465,460	243,727	0	0	0	0	0
Groton	25,040,045	7,512,014	433,177	0	0	0	0	0
Guilford	2,740,394	0	456,863	0	0	0	0	0
Haddam	1,971,482	0	170,440	0	0	0	0	0
Hamden	26,945,481	26,945,481	4,491,337	0	593,967	0	0	1,044,258
Hampton	1,312,383	393,715	38,070	0	0	0	0	0
Hartford	200,518,244	200,518,244	13,908,437	0	11,883,205	0	0	12,867,335
Hartland	1,327,652	398,296	27,964	0	0	0	0	0
Harwinton	2,708,774	0	113,987	0	0	0	0	0
Hebron	6,875,123	687,512	208,666	0	0	0	0	0
Kent	25,634	0	26,808	0	0	0	0	0
Killingly	15,574,402	15,574,402	351,213	0	44,593	0	0	0
Killingworth	2,173,420	0	85,270	0	0	0	0	0
Lebanon	5,410,404	1,623,121	149,163	0	0	0	0	0
Ledyard	11,977,384	5,988,692	307,619	0	2,881	0	0	0
Lisbon	3,518,715	1,759,358	45,413	0	0	0	0	0
Litchfield	1,446,598	0	169,828	0	13,303	0	0	0
Lyme	63,069	0	21,862	0	0	0	0	0
Madison	446,496	0	372,897	0	0	0	0	0
Manchester	34,440,424	34,440,424	1,972,491	0	0	0	0	989,288
Mansfield	9,947,410	5,968,446	525,280	0	2,516,331	0	0	0
Marlborough	3,154,015	0	131,065	0	0	0	0	0
Meriden	60,258,395	60,258,395	1,315,347	0	248,303	0	0	0
Middlebury	855,086	0	154,299	0	0	0	0	0
Middlefield	2,099,315	0	91,372	0	0	0	0	0
Middletown	19,515,825	19,515,825	964,657	0	695,770	0	0	1,262,740
Milford	10,849,101	0	1,880,830	0	0	0	0	0
Monroe	6,394,518	0	404,221	0	0	0	0	0
Montville	12,589,621	6,294,811	401,756	0	25,080	0	0	0
Morris	102,178	0	28,110	0	0	0	0	0
Naugatuck	30,280,380	30,280,380	2,405,660	0	0	0	0	1,410,093
New Britain	86,195,269	86,195,269	5,781,991	0	1,995,060	0	0	3,606,275
New Canaan	339,590	0	168,106	0	0	0	0	0
New Fairfield	4,338,569	0	288,278	0	0	0	0	0
New Hartford	3,113,169	0	140,338	0	0	0	0	0
New Haven	154,301,977	154,301,977	2,118,290	0	14,584,940	0	0	2,038,496
New London	25,806,077	25,806,077	750,249	0	1,297,919	0	0	113,053

EO 58 Resource Allocation Revisions

Grantee	Education Cost Sharing		MRSA: Municipal Revenue Sharing Grant		MRSA: Additional Payment in Lieu of Taxes		MRSA: Motor Vehicle Property Tax Grants	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>25% in October, 25% in January, and 50% in April</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>Revenue will be sufficient to pay at 37 mills in October</i>	
New Milford	11,832,806	1,183,281	565,898	0	0	0	0	0
Newington	12,983,806	1,298,381	651,000	0	169,211	0	0	0
Newtown	4,893,944	0	572,949	0	0	0	0	0
Norfolk	25,815	0	20,141	0	0	0	0	0
North Branford	8,076,776	807,678	292,517	0	0	0	0	0
North Canaan	2,044,243	408,849	66,052	0	4,203	0	0	0
North Haven	3,842,088	0	487,882	0	0	0	0	0
North Stonington	2,834,470	566,894	107,832	0	0	0	0	0
Norwalk	11,243,340	11,243,340	3,401,590	0	0	0	0	0
Norwich	36,209,664	36,209,664	1,309,943	0	248,588	0	0	363,092
Old Lyme	247,462	0	79,946	0	0	0	0	0
Old Saybrook	122,907	0	101,527	0	0	0	0	0
Orange	1,509,226	0	284,365	0	0	0	0	0
Oxford	4,528,763	0	171,492	0	0	0	0	0
Plainfield	15,364,444	9,218,666	310,350	0	15,417	0	0	0
Plainville	10,272,197	2,054,439	363,176	0	0	0	0	0
Plymouth	9,761,632	0	255,581	0	0	0	0	0
Pomfret	3,073,015	1,536,508	54,257	0	0	0	0	0
Portland	4,363,751	0	192,715	0	0	0	0	0
Preston	3,012,017	1,506,009	58,934	0	0	0	0	0
Prospect	5,297,609	0	197,097	0	0	0	0	0
Putnam	8,340,282	8,340,282	76,399	0	0	0	0	0
Redding	180,135	0	189,781	0	0	0	0	0
Ridgefield	571,648	0	512,848	0	0	0	0	0
Rocky Hill	4,250,230	0	405,872	0	0	0	0	0
Roxbury	33,612	0	15,998	0	0	0	0	0
Salem	3,049,314	914,794	85,617	0	0	0	0	0
Salisbury	10,871	0	20,769	0	0	0	0	0
Scotland	1,423,001	426,900	36,200	0	0	0	0	0
Seymour	10,040,987	2,008,197	343,388	0	0	0	0	0
Sharon	9,960	0	19,467	0	0	0	0	0
Shelton	5,893,771	0	706,038	0	0	0	0	0
Sherman	46,611	0	39,000	0	0	0	0	0
Simsbury	6,087,799	0	567,460	0	20,731	0	0	273,824
Somers	5,929,453	2,964,727	141,697	0	0	0	0	0
South Windsor	12,826,469	0	558,715	0	0	0	0	0
Southbury	3,458,266	0	404,731	0	0	0	0	0
Southington	20,268,059	0	889,821	0	0	0	0	0
Sprague	2,612,273	1,567,364	89,456	0	0	0	0	0
Stafford	9,790,490	1,958,098	243,095	0	41,189	0	0	5,541
Stamford	10,803,759	10,803,759	2,372,358	0	528,332	0	0	0
Sterling	3,196,216	1,598,108	77,037	0	0	0	0	0
Stonington	1,649,159	0	202,888	0	0	0	0	0
Stratford	21,461,782	0	1,130,316	0	0	0	0	0
Suffield	6,221,145	1,866,344	321,763	0	51,434	0	0	0
Thomaston	5,624,815	1,687,445	158,888	0	0	0	0	0
Thompson	7,534,704	4,520,822	114,582	0	0	0	0	0

EO 58 Resource Allocation Revisions

Grantee	Education Cost Sharing		MRSA: Municipal Revenue Sharing Grant		MRSA: Additional Payment in Lieu of Taxes		MRSA: Motor Vehicle Property Tax Grants	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>25% in October, 25% in January, and 50% in April</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>Revenue will be sufficient to pay at 37 mills in October</i>	
Tolland	10,699,177	2,139,835	303,971	0	0	0	0	0
Torrington	24,482,865	4,896,573	2,435,109	0	0	0	0	0
Trumbull	3,418,401	0	745,325	0	0	0	0	0
Union	237,166	0	17,283	0	0	0	0	0
Vernon	19,250,233	19,250,233	641,027	0	0	0	0	0
Voluntown	2,502,621	1,501,573	33,914	0	0	0	0	0
Wallingford	21,301,522	2,130,152	919,984	0	58,914	0	0	0
Warren	33,205	0	11,006	0	0	0	0	0
Washington	50,646	0	25,496	0	0	0	0	0
Waterbury	133,606,066	133,606,066	13,438,542	0	3,141,669	0	0	9,551,402
Waterford	321,279	0	259,091	0	0	0	0	0
Watertown	11,753,175	2,350,635	453,012	0	0	0	0	0
West Hartford	20,961,352	0	1,614,320	0	202,308	0	0	172,669
West Haven	45,140,487	45,140,487	1,121,850	0	324,832	0	0	842,858
Westbrook	70,393	0	80,601	0	0	0	0	0
Weston	263,431	0	211,384	0	0	0	0	0
Westport	465,334	0	262,402	0	0	0	0	0
Wethersfield	9,348,852	0	940,267	0	0	0	0	0
Willington	3,637,161	1,091,148	121,568	0	0	0	0	0
Wilton	462,941	0	380,234	0	0	0	0	0
Winchester	8,024,957	8,024,957	224,447	0	0	0	0	0
Windham	26,582,071	26,582,071	513,847	0	1,193,950	0	0	796,708
Windsor	12,130,392	12,130,392	593,921	0	9,241	0	0	0
Windsor Locks	5,167,806	5,167,806	256,241	0	31,122	0	0	0
Wolcott	13,423,576	6,711,788	340,859	0	0	0	0	0
Woodbridge	656,185	0	247,758	0	0	0	0	0
Woodbury	1,276,811	0	200,175	0	0	0	0	0
Woodstock	5,356,542	1,606,963	97,708	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	2,135	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	0	137	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0
District No. 8	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0

EO 58 Resource Allocation Revisions

Grantee	Education Cost Sharing		MRSA: Municipal Revenue Sharing Grant		MRSA: Additional Payment in Lieu of Taxes		MRSA: Motor Vehicle Property Tax Grants	
	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018
<i>FY 2018 Expected Payment Date</i>	<i>25% in October, 25% in January, and 50% in April</i>		<i>No Grant Payment</i>		<i>No Grant Payment</i>		<i>Revenue will be sufficient to pay at 37 mills in October</i>	
District No. 14	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0
Blmfld Blue Hills FC	0	0	92,961	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	354,311	0	0	0	0	0
Manchester - 8th U	0	0	436,718	0	0	0	0	0
Groton: Poq. Brdg F	0	0	0	0	0	0	0	0
Middletown City FD	0	0	910,442	0	0	0	0	0
Middletown South	0	0	413,961	0	1,121	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	552,565	0	0	0	0	0
Norwich - TCD	0	0	62,849	0	0	0	0	0
Simsbury FD	0	0	221,536	0	0	0	0	0
Plainfield FD	0	0	0	0	296	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0
Wndhm Spec Svc Di	0	0	640,000	0	0	0	0	0
W Haven 1st Center	0	0	1,039,843	0	1,136	0	0	0
Allingtown	0	0	483,505	0	50,751	0	0	0
W. Shore FD	0	0	654,640	0	33,544	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0
TOTALS	2,017,587,098	1,460,559,375	127,851,808	0	44,101,081	0	0	40,631,340

EO 58 Resource Allocation Revisions

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>FY 2018 Expected Payment Date</i>		
Andover	2,417,076	466,237
Ansonia	17,411,371	16,747,168
Ashford	3,970,822	1,157,869
Avon	1,127,347	1,789
Barkhamsted	1,730,257	1,629
Beacon Falls	4,240,943	0
Berlin	7,117,838	13,556
Bethany	2,151,428	0
Bethel	8,542,038	11,259
Bethlehem	1,335,375	0
Bloomfield	6,975,240	6,185,345
Bolton	3,125,753	302,158
Bozrah	1,300,759	251,643
Branford	2,857,063	21,252
Bridgeport	216,483,552	185,824,353
Bridgewater	46,986	0
Bristol	47,393,519	45,151,627
Brookfield	1,786,807	3,753
Brooklyn	7,436,734	4,217,718
Burlington	4,580,699	0
Canaan	297,528	0
Canterbury	4,767,258	2,812,029
Canton	3,637,836	2,482
Chaplin	2,049,286	931,337
Cheshire	14,102,631	969,631
Chester	732,010	0
Clinton	6,651,857	26,939
Colchester	13,926,959	4,078,740
Colebrook	532,476	374
Columbia	2,656,907	759,150
Cornwall	29,572	0
Coventry	9,064,737	1,762,077
Cromwell	4,991,073	14,033
Danbury	38,277,458	31,540,969
Darien	587,449	116
Deep River	1,787,839	0
Derby	9,700,617	8,028,722
Durham	4,066,441	0
East Granby	1,572,521	1,511
East Haddam	3,913,461	374,217
East Hampton	7,910,073	1,523,254
East Hartford	54,703,018	51,755,243
East Haven	21,069,482	20,079,932
East Lyme	8,402,073	15,971
East Windsor	6,021,205	5,684,726
Eastford	1,128,647	329,622
Easton	344,343	314

EO 58 Resource Allocation Revisions

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>FY 2018 Expected Payment Date</i>		
Ellington	10,065,935	1,950,156
Enfield	32,022,974	8,671,120
Essex	192,222	0
Fairfield	4,159,433	1,572
Farmington	4,628,190	3,747
Franklin	973,879	187,622
Glastonbury	7,456,639	5,665
Goshen	123,240	0
Granby	5,781,559	2,406
Greenwich	596,760	0
Griswold	11,175,167	6,516,215
Groton	27,786,125	7,614,348
Guilford	3,231,749	9,952
Haddam	2,186,864	0
Hamden	36,762,060	28,279,435
Hampton	1,386,879	395,299
Hartford	271,617,513	215,295,028
Hartland	1,457,464	400,108
Harwinton	2,841,390	0
Hebron	7,112,227	687,512
Kent	96,806	0
Killingly	16,401,335	15,680,011
Killingworth	2,336,050	0
Lebanon	5,603,953	1,630,831
Ledyard	13,778,482	6,010,126
Lisbon	3,597,753	1,770,800
Litchfield	1,673,719	1,195
Lyme	93,274	0
Madison	1,214,711	7,501
Manchester	38,981,196	36,068,824
Mansfield	20,325,716	5,968,446
Marlborough	3,303,621	0
Meriden	65,028,945	61,202,717
Middlebury	1,025,106	0
Middlefield	2,208,056	0
Middletown	29,672,251	22,060,034
Milford	13,765,150	41,553
Monroe	6,844,819	13,779
Montville	15,787,717	6,328,422
Morris	142,162	0
Naugatuck	33,124,337	31,893,032
New Britain	102,509,065	90,389,371
New Canaan	524,050	34
New Fairfield	4,660,058	3,755
New Hartford	3,275,267	2,845
New Haven	226,297,907	159,067,511
New London	35,724,775	27,033,091

EO 58 Resource Allocation Revisions

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>FY 2018 Expected Payment Date</i>		
New Milford	12,598,263	1,224,267
Newington	16,180,706	1,335,681
Newtown	7,115,761	4,054
Norfolk	176,884	240
North Branford	8,458,420	849,398
North Canaan	2,143,250	408,849
North Haven	5,069,587	6,692
North Stonington	3,792,371	576,396
Norwalk	17,043,154	11,321,985
Norwich	41,375,172	36,892,108
Old Lyme	344,047	0
Old Saybrook	243,755	4,652
Orange	1,989,048	0
Oxford	4,890,600	1,395
Plainfield	15,956,311	9,323,786
Plainville	10,830,995	2,176,514
Plymouth	10,098,923	11,411
Pomfret	3,179,976	1,541,099
Portland	4,595,089	10,945
Preston	4,217,566	1,526,709
Prospect	5,521,661	0
Putnam	8,799,929	8,406,009
Redding	476,238	547
Ridgefield	1,101,312	578
Rocky Hill	5,710,079	9,694
Roxbury	57,730	0
Salem	3,204,937	918,920
Salisbury	40,814	0
Scotland	1,493,601	428,646
Seymour	10,528,207	2,083,863
Sharon	38,538	0
Shelton	6,712,520	37,740
Sherman	95,714	199
Simsbury	6,720,680	286,428
Somers	9,056,513	2,975,298
South Windsor	13,451,973	9,956
Southbury	4,072,162	0
Southington	21,297,014	15,104
Sprague	2,744,411	1,583,147
Stafford	10,412,412	1,988,720
Stamford	17,825,129	11,133,621
Sterling	3,318,077	1,609,252
Stonington	1,893,199	8,228
Stratford	22,987,051	113,549
Suffield	11,859,418	1,874,483
Thomaston	5,840,577	1,698,583
Thompson	7,760,609	4,568,256

EO 58 Resource Allocation Revisions

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>FY 2018 Expected Payment Date</i>		
Tolland	11,046,975	2,148,271
Torrington	27,667,023	5,025,665
Trumbull	4,230,153	15,259
Union	303,214	1,562
Vernon	20,713,245	19,477,570
Voluntown	2,760,308	1,509,359
Wallingford	22,851,998	2,395,557
Warren	61,936	0
Washington	91,000	0
Waterbury	164,313,025	145,052,277
Waterford	819,478	11,697
Watertown	12,302,077	2,355,403
West Hartford	24,006,359	244,811
West Haven	52,776,268	46,190,094
Westbrook	168,744	1,211
Weston	483,954	80
Westport	1,292,506	155
Wethersfield	10,643,865	31,155
Willington	3,809,115	1,091,148
Wilton	854,541	145
Winchester	8,410,415	8,035,585
Windham	32,848,759	27,655,508
Windsor	12,862,417	12,188,610
Windsor Locks	5,923,889	5,190,237
Wolcott	13,829,888	6,716,037
Woodbridge	915,131	0
Woodbury	1,496,865	0
Woodstock	5,490,960	1,616,140
Bantam (Bor.)	0	0
Danielson (Bor.)	14,108	0
Fenwick (Bor.)	0	0
Groton (City of)	56,213	0
Groton Long Point	0	0
Jewett City (Bor.)	541	0
Litchfield (Bor.)	902	0
Newtown (Bor.)	129	0
Stonington (Bor.)	0	0
Woodmont (Bor.)	0	0
District No. 1	3,282	3,239
District No. 4	9,737	11,289
District No. 5	3,131	3,181
District No. 6	438	433
District No. 7	5,221	5,424
District No. 8	23,912	23,635
District No. 10	2,437	2,309
District No. 12	68	67
District No. 13	9,960	9,254

EO 58 Resource Allocation Revisions

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>FY 2018</u>
<i>FY 2018 Expected</i>		
<i>Payment Date</i>		
District No. 14	5,833	5,327
District No. 15	981	932
District No. 16	2,013	1,986
District No. 17	6,769	6,426
District No. 18	2,765	2,736
District No. 19	56,548	55,451
Education Conn	133,169	131,299
EASTCONN	30,799	30,177
SDE Admin Costs	1,019,198	1,019,198
Blmfld Cntr FD	4,922	0
Blmfld Blue Hills FC	92,961	0
Cromwell FD	0	0
Hazardville FD #3	1,821	0
Enfield Thmpsnvll	354,311	0
Manchester - 8th UI	436,718	0
Groton: Poq. Brdg F	9,445	0
Middletown City FD	910,442	0
Middletown South	422,586	0
N. Milford FD	5,737	0
Norwich - CCD	552,565	0
Norwich - TCD	62,849	0
Simsbury FD	221,536	0
Plainfield FD	2,272	0
W. Putnam Dist	82	0
Wndhm Spec Svc Di	640,000	0
W Haven 1st Center	1,884,490	0
Allingtown	873,856	0
W. Shore FD	912,638	0
Various Fire Dist	0	0
TOTALS	2,449,582,790	1,521,475,703

EO 58 Resource Allocation Revisions

Municipal aid distributed via non-grantee specific programs	FY 2017	FY 2018
School Based Health Clinics	10,914,012	8,400,000
Special Education: Excess Costs Students Based	135,555,731	142,542,860
OPEN Choice	40,258,605	38,090,639
Magnet Schools	312,558,158	312,558,158
Youth Service Bureaus	2,598,486	2,598,486
Local and District Departments of Health	4,083,916	4,639,083
Priority School Districts	35,842,720	0
Extended School Hours	2,994,752	0
School Year Accountability	3,499,699	0
Early Care and Education: Child Care Services	18,786,146	18,786,146
Early Care and Education: School Readiness	82,793,842	82,793,842
Subtotal non-grantee specific programs:	649,886,067	610,409,214
GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)	3,099,468,857	2,131,884,917