



Analysis of Governor's Revised Executive Order Resource Allocation Plan

August 18, 2017

Friday morning, Governor Malloy released a [Revised Executive Order Resource Allocation Plan \(08.18.17\)](#), restoring \$40 million to services and programs provided by community nonprofits. The Governor stated that nonprofit providers have not been able to withstand these cuts without unacceptable reductions in services. While these funding restorations are an encouraging sign of reversing the harmful impacts of the former Executive Order, the majority of line items that fund essential programs and services remain cut substantially. The Alliance will update you as soon as we know how each agency intends to implement the Revised Executive Order.

- [Click here](#) to read Gian-Carl Casa, President & CEO, The Alliance, statement regarding the revised Executive Order.

It is imperative that we continue **telling state legislators to pass a final budget that protects essential programs and services**. The longer it takes to pass a budget the more nonprofits and the people they serve will be hurt. [Click here to send an email to all 187 legislators through The Alliance's website](#). Feel free to edit the email to urge them to come to an agreement that protects programs and services soon.

This document provides a summary of the appropriations to the line items adjusted in the Revised Governor's Executive Order Resource Allocation Plan. [Click here](#) to read the original Alliance Analysis of the Governor's Executive Order Resource Allocation Plan (06.27.17), which includes details of the other lines which remain unchanged in the revision released Friday.

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SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Alternative Incarceration Program	52,747,603	48,287,550	814,707	(4,460,053)	-8.5%
Children of Incarcerated Parents	544,503	512,514	22,461	(31,989)	-5.9%
Youth Violence Initiative	1,925,318	1,807,242	74,456	(118,076)	-6.1%

Department of Children and Families

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Homeless Youth	2,329,087	2,367,909	103,773	38,822	1.7%
Regional Behavioral Health Consultation	1,592,156	1,719,634	75,363	127,478	8.0%

Department of Developmental Services

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Employment Opportunities and Day Services	237,650,362	222,772,889	9,683,513	(14,877,473)	-6.3%



Department of Mental Health and Addiction Services

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Housing Supports and Services	23,989,361	21,534,049	943,723	(2,455,312)	-10.2%
Managed Service System	58,186,901	53,660,544	2,067,407	(4,526,357)	-7.8%
General Assistance Managed Care	41,270,499	39,099,810	1,649,522	(2,170,689)	-5.3%
Young Adult Services	80,902,861	73,908,228	2,072,499	(6,994,633)	-8.6%
TBI Community Services	9,611,291	8,385,402	320,863	(1,225,889)	-12.8%
Jail Diversion	4,260,411	3,912,636	88,982	(347,775)	-8.2%
Prison Overcrowding	5,860,963	5,417,170	188,146	(443,793)	-7.6%
Discharge and Diversion Services	25,346,328	23,124,312	989,652	(2,222,016)	-8.8%
Home and Community Based Services	24,021,880	21,706,685	874,546	(2,315,195)	-9.6%
Persistent Violent Felony Offenders Act	625,145	570,766	25,014	(54,379)	-8.7%
Grants for Substance Abuse Services	20,967,047	16,791,465	735,881	(4,175,582)	-19.9%
Grants for Mental Health Services	66,738,020	61,662,784	2,725,414	(5,075,236)	-7.6%
Employment Opportunities	9,460,957	8,378,833	367,200	(1,082,124)	-11.4%



Department of Correction

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Inmate Medical Services	85,297,457	78,405,325	2,000,000	(6,892,132)	-8.1%
Community Support Services	34,803,726	32,096,145	816,903	(2,707,581)	-7.8%

Department of Housing

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Congregate Facilities Operation Costs	7,359,331	7,120,703	151,309	(238,628)	-3.2%
Housing/Homeless Services	66,995,503	67,202,087	1,427,990	206,584	0.3%
Housing/Homeless Services - Municipality	592,893	569,723	12,106	(23,170)	-3.9%



Department of Rehabilitation Services

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Employment Opportunities - Blind & Disabled	1,032,521	518,429	40,036	(514,092)	-49.8%
Supplementary Relief and Services	88,618	43,074	1,888	(45,544)	-51.4%
Special Training for the Deaf Blind	268,003	93,734	4,108	(174,269)	-65.0%

Department of Public Health

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Community Health Services	2,008,515	3,319,598	562,355	1,311,083	65.3%
Rape Crisis	558,104	508,243	22,274	(49,861)	-8.9%
School Based Health Clinics	11,280,633	9,437,030	1,037,030	(1,843,603)	-16.3%



Department of Social Services

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Community Residential Services	536,616,053	532,673,292	11,032,682	(3,942,761)	-0.7%
Services for Persons With Disabilities	477,130	354,555	12,284	(122,575)	-25.7%
Nutrition Assistance	400,911	275,979	22,355	(124,932)	-31.2%
Human Service Infrastructure Community Action Program	2,736,957	1,938,611	502,890	(798,346)	-29.2%
Teen Pregnancy Prevention	1,456,227	997,606	291,336	(458,621)	-31.5%

Office of Early Childhood

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Birth to Three	24,686,804	32,446,804	1,060,000	7,760,000	31.4%



SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Programs for Senior Citizens	5,895,383	5,419,886	195,464	(475,497)	-8.1%

Department of Economic and Community Development

SID Description	FY17 Appropriation	8-18-17 Revised EO	Addition to Original EO	Adjustment to FY17 Appropriation	Percent Adjustment to FY17 Appropriation
Statewide Marketing	6,500,000	850,000	850,000	(5,650,000)	-86.9%