



## Analysis of Governor Malloy's Proposed FY19 Budget Adjustments

February 5, 2018

On Monday, February 5, two days before the beginning of the 2018 Regular Session, Governor Malloy released his proposed adjustments to the Fiscal Year 2019 budget. The budget aims to close a projected \$282.8 million deficit in the State budget. The proposal annualizes approximately \$181.6 million in holdbacks for the current fiscal year, which include cuts to line items that fund nonprofits, as well as additional cuts. While the Governor's budget largely leaves the legislature's bipartisan budget intact, it proposes new revenue streams and includes select increases in funding for some nonprofit programs.

- [View the Governor's Proposed FY19 Budget Adjustments](#)
- [Read the Statement of Gian-Carl Casa, President & CEO of The Alliance](#)

Among other changes to the budget, the Governor's proposal:

- Converts ten DDS Community Living Arrangement homes and some DMHAS services from public to private operation;
- Makes deep cuts to DMHAS Grants for Mental Health and Substance Abuse Services. The budget annualizes —makes a formal part of the budget — the millions of dollars that were held back in November. It also proposes a new reduction of \$3.0 million to the Grant accounts that, when combined with holdbacks and past reductions, means a 22% decline in those line items since FY13.
- Adds \$11.4 million in new funding to DCF services to come into compliance with the Juan F. Consent Decree; and,
- Transfers \$7.1 million back to DCF from CSSD, funding which had been moved to CSSD in the budget that passed in 2017.

The budget proposes to eliminate the property tax credit, increase real estate conveyance, cigarette, and wine and liquor taxes. It includes a proposal to institute statewide tolling and to add \$.07 to the gasoline tax by FY22, with revenue provided to the Special Transportation Fund. The budget also proposes several changes meant to shield Connecticut residents from changes to federal tax law, including a revenue neutral tax on pass-through entities offset by a personal income tax credit, and allowing municipalities to create charitable organizations supporting town services, in conjunction with a local property tax credit. This proposal would allow municipalities to continue to fund services while preserving residents' ability to deduct those costs in light of the new federal tax law.

This document provides an overview of the appropriations made to line items that fund nonprofits. As always, the Governor's budget proposal is subject to review and changes by the Appropriations Committee and negotiations between the Governor's office and legislative leaders.

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**Court Support Services Division**

- The Judicial Department budget includes \$19.1 million in reductions due to the annualization of holdbacks issued in November 2017
- The budget also proposes to transfer \$7.1 million in funding for Selected Juvenile Justice Outreach Programs back from the Court Support Services Division to the Department of Children and Families. This option restores funding to DCF for certain clinical interventions in recognition of its role as the lead state agency for children’s behavioral health. Funding is also reallocated for services that are primarily utilized by non-delinquent youth. Public Act 17-2, the budget that passed in 2017, moved all Juvenile Justice funding from DCF to CSSD.
- The budget proposes to eliminate Funding for Justice Education Center, Inc.
- The budget consolidates the Youthful Offender Services Account into the Juvenile Alternative Incarceration Account

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	-	0%
Alternative Incarceration Program	48,548,016	49,538,792	49,452,837	(85,955)	0%
Justice Education Center, Inc.	342,670	466,217	-	(466,217)	-100%
Juvenile Alternative Incarceration	20,269,789	20,683,458	29,572,563	8,889,105	43%
Youthful Offender Services	10,236,644	10,445,555	-	(10,445,555)	-100%
Victim Security Account	8,616	8,792	8,792	-	0%
Children of Incarcerated Parents	533,613	544,503	490,053	(54,450)	-10%
Legal Aid	1,521,334	1,552,382	1,397,144	(155,238)	-10%
Youth Violence Initiative	1,886,812	1,925,318	1,203,323	(721,995)	-38%
Youth Services Prevention	-	3,187,174	1,491,984	(1,695,190)	-53%
Children's Law Center	100,663	102,717	92,445	(10,272)	-10%
Juvenile Planning	-	333,792	208,620	(125,172)	-38%
Juvenile Justice Outreach Services (partial transfer back to DCF)	5,463,268	11,149,525	3,857,671	(7,291,854)	-65%
Board and Care for Children - Short-term and Residential (transfer from DCF)	3,216,516	6,564,318	6,285,334	(278,984)	-4%



**Department of Children and Families**

- The budget includes \$8.9 million in reductions due to annualization of holdbacks issued in November 2017, however many of them are made up through an additional \$11.4 million in funding to bring the Department into compliance with the Juan F. Consent Decree.
- The budget also proposes \$2.3 million in new funding for out-of-home care to reflect updated expenditure projections.
- The budget proposes \$5.0 million in new funding, the annual cost of 132 new child protective services workers hired during the current fiscal year.
- The budget proposes to achieve \$11.4 million in savings related to the closure of Connecticut Juvenile Training School (CJTS).
- The budget proposes to transfer \$7.1 million in funding for Selected Juvenile Justice Outreach Programs back from the Court Support Services Division to the Department of Children and Families. This option restores funding to DCF for certain clinical interventions in recognition of its role as the lead state agency for children’s behavioral health and reallocates funding for services that are primarily used by non-delinquent youth.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Family Support Services	867,677	867,677	937,080	69,403	8%
Differential Response System	7,809,192	7,764,046	8,286,191	522,145	7%
Regional Behavioral Health Consultation	1,699,624	1,619,023	1,699,624	80,601	5%
Health Assessment and Consultation	1,349,199	1,082,532	1,402,046	319,514	30%
Grants for Psychiatric Clinics for Children	15,046,541	14,979,041	15,795,706	816,665	5%
Day Treatment Centers for Children	6,815,978	6,759,728	6,939,204	179,476	3%
Juvenile Justice Outreach Services (transfer back from CSSD)	5,334,894	-	6,709,124	6,709,124	
Child Abuse and Neglect Intervention	11,949,620	10,116,287	12,354,420	2,238,133	22%
Community Based Prevention Programs	7,945,305	7,637,305	7,952,711	315,406	4%
Family Violence Outreach and Counseling	3,061,579	2,547,289	3,724,000	1,176,711	46%
Supportive Housing	18,479,526	18,479,526	19,840,312	1,360,786	7%
No Nexus Special Education	2,151,861	2,151,861	2,151,861	-	0%
Family Preservation Services	6,133,574	6,070,574	6,554,500	483,926	8%
Substance Abuse Treatment	9,913,559	9,840,612	9,343,691	(496,921)	-5%
Child Welfare Support Services	1,757,237	1,757,237	1,862,257	105,020	6%
Board and Care for Children - Adoption	97,105,408	98,735,921	100,475,366	1,739,445	2%



Board and Care for Children - Foster	134,738,432	135,345,435	135,115,598	(229,837)	0%
Board and Care for Children - Short-term and Residential (partial transfer to CSSD)	92,819,051	90,339,295	92,253,809	1,914,514	2%
Individualized Family Supports	6,523,616	6,552,680	6,563,108	10,428	0%
Community Kidcare	38,268,191	37,968,191	41,037,034	3,068,843	8%
Covenant to Care	133,548	136,273	157,089	20,816	15%

### Department of Developmental Services

- The budget includes \$11.2 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes to convert 10 Community Living Arrangements from public to private operation. There is a corresponding cut of \$6.8 million from DDS and a reinvestment of \$5.7 million in additional funding in the Community Residential Services line item in DSS.
- The budget proposes a new line item called “Emergency Placements” and funds it at \$5.0 million. The line will support placements for the most critical needs that arise during the year including emergency placements for both residential and day services, and youth in emergency departments.
- The budget proposes \$1.1 million in new funding for Employment Opportunities and Day Services to support Money Follows the Person (MFP) caseload growth, which will annualize FY18 placements for 46 people who will transfer into the community.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Housing Supports and Services	-	350,000	350,000	-	0%
Family Support Grants	3,700,840	3,700,840	3,700,840	-	0%
Clinical Services	2,372,737	2,365,359	2,325,359	(40,000)	-2%
Behavioral Services Program	22,028,926	22,478,496	22,028,926	(449,570)	-2%
Supplemental Payments for Medical Services	3,686,196	3,761,425	3,686,196	(75,229)	-2%
ID Partnership Initiatives	1,029,000	1,900,000	1,529,000	(371,000)	-20%
Emergency Placements (new line)	-	-	5,000,000	5,000,000	
Rent Subsidy Program	4,782,312	4,879,910	1,529,000	(3,350,910)	-69%
Employment Opportunities and Day Services	238,981,768	251,900,305	249,410,246	(2,490,059)	-1%



**Department of Mental Health and Addiction Services**

- The budget includes \$15.2 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes to further cut Grants for Mental Health and Substance Abuse Services by \$3.0 million. Combined with lapse annualization, this represents a \$4.7 million, or 6%, cut to the grant accounts over the original FY18 appropriation.
- The budget proposes converting various services to the nonprofit sector, saving the State a total of \$2.1 million.
- The budget proposes \$1.0 million in new funding for systemic improvements to enhance management capacity at CVH and Whiting Forensic Hospital.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Housing Supports and Services	22,804,287	23,269,681	22,804,287	(465,394)	-2%
Managed Service System	55,251,174	56,505,032	60,958,185	4,453,153	8%
Legal Services	700,144	700,144	700,144	-	0%
Connecticut Mental Health Center	7,191,357	7,848,323	6,613,486	(1,234,837)	-16%
Professional Services	11,200,697	11,200,697	11,200,697	-	0%
General Assistance Managed Care	40,627,185	42,160,121	41,339,713	(820,408)	-2%
Nursing Home Screening	623,625	636,352	-	(636,352)	-100%
Young Adult Services	74,834,429	76,859,968	73,081,282	(3,778,686)	-5%
TBI Community Services	8,583,069	8,779,723	8,596,174	(183,549)	-2%
Jail Diversion	-	190,000	95,000	(95,000)	-50%
Behavioral Health Medications	6,720,754	6,720,754	6,720,754	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,269,653	4,184,260	(85,393)	-2%
Discharge and Diversion Services	24,043,142	24,533,818	24,043,142	(490,676)	-2%
Home and Community Based Services	21,735,175	24,173,942	23,246,667	(927,275)	-4%
Pre-Trial Account	-	620,352	-	(620,352)	-100%
Forensic Services	10,017,892	10,140,895	9,922,892	(218,003)	-2%
Grants for Substance Abuse Services	17,432,464	17,788,229	16,370,852	(1,417,377)	-8%
Grants for Mental Health Services	64,557,044	65,874,535	62,570,365	(3,304,170)	-5%
Employment Opportunities	8,723,779	8,901,815	8,723,779	(178,036)	-2%



**Department of Correction**

- The budget includes \$14.4 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes adding \$9.8 million to personnel costs to address an anticipated FY18 deficiency.
- The budget proposes a \$1.5 million (10%) increase to enhance inmate nutrition.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Inmate Medical Services	80,426,658	72,383,992	72,383,992	-	0%
Board of Pardons and Paroles	6,239,505	6,415,288	6,260,389	(154,899)	-2%
STRIDE (transfer from DOL)	73,342	108,656	73,342	(35,314)	-33%
Program Evaluation	-	75,000	-	(75,000)	-100%
Aid to Paroled and Discharged Inmates	3,000	3,000	3,000	-	0%
Legal Services To Prisoners	797,000	797,000	797,000	-	0%
Community Support Services	33,909,614	33,909,614	33,909,614	-	0%

**Department of Housing**

- The budget includes \$1.8 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes adding \$449,979 to the Subsidized Assisted Living Demonstration Project and \$400,000 to provide funding for people displaced by Hurricane Maria.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Elderly Rental Registry and Counselors	1,014,722	1,035,431	1,014,722	(20,709)	-2%
Homeless Youth (transfer from DCF)	2,282,505	2,329,087	2,282,505	(46,582)	-2%
Subsidized Assisted Living Demonstration	2,084,241	2,084,241	2,534,220	449,979	22%
Congregate Facilities Operation Costs	7,189,480	7,336,204	7,189,480	(146,724)	-2%
Elderly Congregate Rent Subsidy	1,942,424	1,982,065	1,942,424	(39,641)	-2%
Housing/Homeless Services	72,543,726	78,628,792	77,548,308	(1,080,484)	-1%



Housing/Homeless Services - Municipality	575,226	586,965	575,226	(11,739)	-2%
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**Department of Labor**

- The budget includes \$4.8 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget eliminates funding for STRIVE, a reduction of \$76,058.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Workforce Investment Act	36,626,347	36,758,476	36,662,281	(96,195)	0%
Connecticut's Youth Employment Program	-	4,000,000	3,000,000	(1,000,000)	-25%
Jobs First Employment Services	12,477,223	13,869,606	12,482,645	(1,386,961)	-10%
Apprenticeship Program	458,448	465,342	465,342	-	0%
Connecticut Career Resource Network	151,063	153,113	153,113	-	0%
STRIVE	76,058	108,655	-	(108,655)	-100%

**Department of Rehabilitation Services**

- The budget includes \$585,370 in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes cutting Special Training for the Deaf Blind by an additional \$163,059 to reflect current requirements in the program.
- The budget proposes transferring the State Unit on Aging and the Office of the Long Term Care Ombudsman to DORS from DSS. Public Act 17-2, the budget passed in 2017, closed the State Department on Aging and moved its programming to DSS. The Governor proposes transferring those programs instead to DORS, resulting in an \$8.2 million transfer from DSS.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Educational Aid for Blind and Visually Handicapped Children	3,908,521	4,040,237	3,952,579	(87,658)	-2%
Employment Opportunities – Blind & Disabled	1,011,871	1,032,521	1,011,871	(20,650)	-2%



Vocational Rehabilitation - Disabled	7,207,005	7,354,087	7,207,005	(147,082)	-2%
Supplementary Relief and Services	44,847	45,762	44,847	(915)	-2%
Special Training for the Deaf Blind	262,643	268,003	99,584	(168,419)	-63%
Connecticut Radio Information Service	20,194	27,474	20,194	(7,280)	-26%
Independent Living Centers	309,407	420,962	309,407	(111,555)	-27%
Programs for Senior Citizens (transfer from SDA/DSS)	-	-	5,777,475	5,777,475	

### Department of Public Health

- The budget includes \$1.8 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes cutting School Based Health Centers by an additional \$645,135.
- The budget proposes eliminating funding for Community Health Centers, a reduction of \$388,542.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Community Health Services	1,655,483	2,935,769	1,478,104	(1,457,665)	-50%
Rape Crisis	546,942	558,104	546,942	(11,162)	-2%
Local and District Departments of Health	4,144,588	4,144,588	4,171,461	26,873	1%
School Based Health Clinics	10,618,232	11,039,012	9,973,097	(1,065,915)	-10%

### Department of Social Services

- The budget includes \$28.3 in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes to convert 10 Community Living Arrangements from public to private operation. There is a corresponding cut of \$6.8 million from DDS and a reinvestment of \$5.7 million in additional funding in the Community Residential Services line item in DSS.
- The budget proposes \$9.2 million in new funding to meet program requirements for Old Age Assistance, Aid to the Disabled, Temporary Family Assistance, and Community Residential Services.





- The budget proposes transferring the State Unit on Aging and the Office of the Long Term Care Ombudsman to DORS from DSS. Public Act 17-2, the budget passed in 2017, closed the State Department on Aging and moved its programming to DSS. The Governor proposes transferring those programs instead to DORS, resulting in an \$8.2 million transfer.
- The budget proposes to consolidate funding for Connecticut Council of Family Service Agencies (CCFSA). Dollars are transferred from the Community Services account to the Safety Net Services account.
- The budget proposes to reallocate funding for the Brain Injury Alliance of Connecticut (BIAC) in the Services for Persons with Disabilities account.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
State-Funded Supplemental Nutrition Assistance Program	31,205	-	-	-	
HUSKY B Program	5,060,000	5,320,000	5,320,000	-	0%
Medicaid	2,570,840,000	2,616,365,000	2,602,295,000	(14,070,000)	-1%
Old Age Assistance	38,506,679	38,026,302	39,826,302	1,800,000	5%
Aid To The Blind	577,715	584,005	584,005	-	0%
Aid To The Disabled	60,874,851	59,707,546	61,607,546	1,900,000	3%
Temporary Family Assistance - TANF	70,131,712	70,131,712	75,131,712	5,000,000	7%
Community Residential Services	542,850,433	571,064,720	566,136,140	(4,928,580)	-1%
Safety Net Services	1,326,321	1,840,882	1,666,476	(174,406)	-9%
Services for Persons With Disabilities	273,897	370,253	369,318	(935)	0%
Nutrition Assistance	631,056	837,039	743,095	(93,944)	-11%
State Administered General Assistance	19,431,557	19,334,722	19,334,722	-	0%
Community Services	390,356	688,676	-	(688,676)	-100%
Human Service Infrastructure Community Action Program	2,934,598	3,209,509	3,054,198	(155,311)	-5%
Teen Pregnancy Prevention	1,245,860	1,271,286	1,245,860	(25,426)	-2%
Programs for Senior Citizens (transfer to DORS)	5,777,475	7,895,383	-	(7,895,383)	-100%
Domestic Violence Shelters	5,198,424	5,353,162	5,247,072	(106,090)	-2%



**Office of Early Childhood**

- The budget includes \$821,202 in reductions due to annualization of holdbacks issued in November 2017.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Birth to Three	21,446,804	21,446,804	21,446,804	-	0%
Evenstart	295,456	437,713	295,456	(142,257)	-33%
Nurturing Families Network	10,230,303	10,230,303	10,230,303	-	0%
Head Start Services	5,083,238	5,186,978	5,083,238	(103,740)	-2%
Care4Kids TANF/CCDF	124,981,059	130,032,034	103,353,224	(26,678,810)	-21%
Child Care Quality Enhancements	6,855,033	6,855,033	6,855,033	-	0%
Early Head Start-Child Care Partnership	1,130,750	1,130,750	1,130,750	-	0%
Early Care and Education	104,086,354	101,507,832	127,519,851	26,012,019	26%

**Office of Policy and Management**

- The budget includes \$8.2 million in reductions due to annualization of holdbacks issued in November 2017.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Justice Assistance Grants	818,828	910,489	819,440	(91,049)	-10%
Project Longevity	573,750	850,000	573,750	(276,250)	-33%



**State Department of Education**

- The budget includes \$90.3 million in reductions due to annualization of holdbacks issued in November 2017.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Leadership, Education, Athletics in Partnership (LEAP)	312,211	462,534	312,211	(150,323)	-32%
Neighborhood Youth Centers	438,866	650,172	438,866	(211,306)	-33%
School-Based Diversion Initiative	900,000	1,000,000	900,000	(100,000)	-10%
American School For The Deaf	7,432,514	8,257,514	7,432,514	(825,000)	-10%
Family Resource Centers	5,802,710	5,802,710	5,802,710	-	0%
Youth Service Bureau Enhancement	583,973	648,859	583,973	(64,886)	-10%
Adult Education	19,874,361	20,383,960	19,832,631	(551,329)	-3%
Health and Welfare Services Pupils Private Schools	3,438,415	3,526,579	3,438,415	(88,164)	-2%
After School Program	4,602,678	4,720,695	4,602,678	(118,017)	-2%



**Department of Economic and Community Development**

- The budget includes \$1.5 million in reductions due to annualization of holdbacks issued in November 2017.
- The budget proposes eliminating funding for the Municipal Regional Development Authority, a \$760,500 cut.
- The budget proposes to increase funding for Statewide Marketing by \$3.9 million in the Tourism Fund.
- The budget cuts funding for the three Tourism Districts created in the budget passed in 2017.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
Statewide Marketing	6,435,000	4,130,912	8,000,000	3,869,088	94%
Hartford Urban Arts Grant	193,897	242,371	242,371	-	0%
New Britain Arts Council	31,504	39,380	39,380	-	0%
Main Street Initiatives	80,000	100,000	100,000	-	0%
Office of Military Affairs	187,575	187,575	187,575	-	0%
CCAT-CT Manufacturing Supply Chain	397,666	-	-	-	
Capital Region Development Authority	6,211,621	6,299,121	5,899,121	(400,000)	-6%
Neighborhood Music School	64,432	80,540	80,540	-	0%
Nutmeg Games	32,000	40,000	40,000	-	0%
Discovery Museum	157,516	196,895	196,895	-	0%
National Theatre of the Deaf	63,006	78,758	78,758	-	0%
CONNSTEP	312,377	-	-	-	
Connecticut Science Center	357,301	446,626	446,626	-	0%
CT Flagship Producing Theaters Grant	207,961	259,951	259,951	-	0%
Performing Arts Centers	630,057	787,571	787,571	-	0%
Performing Theaters Grant	245,402	306,753	306,753	-	0%
Arts Commission	1,422,433	1,497,298	1,497,298	-	0%
Art Museum Consortium	229,850	287,313	287,313	-	0%
Litchfield Jazz Festival	23,200	29,000	29,000	-	0%
Arte Inc.	16,588	20,735	20,735	-	0%
CT Virtuosi Orchestra	12,200	15,250	15,250	-	0%



Barnum Museum	16,588	20,735	20,735	-	0%
Various Grants	104,000	393,856	393,856	-	0%
Greater Hartford Arts Council	70,375	74,079	74,079	-	0%
Stepping Stones Museum for Children	24,690	30,863	30,863	-	0%
Maritime Center Authority	242,964	303,705	303,705	-	0%
Connecticut Humanities Council	680,000	850,000	850,000	-	0%
Amistad Committee for the Freedom Trail	29,131	36,414	36,414	-	0%
Amistad Vessel	211,085	-	-	-	-
New Haven Festival of Arts and Ideas	331,609	414,511	414,511	-	0%
New Haven Arts Council	41,600	52,000	52,000	-	0%
Beardsley Zoo	203,103	253,879	253,879	-	0%
Mystic Aquarium	257,918	322,397	322,397	-	0%
Northwestern Tourism	-	400,000	-	(400,000)	-100%
Eastern Tourism	-	400,000	-	(400,000)	-100%
Central Tourism	-	400,000	-	(400,000)	-100%
Twain/Stowe Homes	64,957	81,196	81,196	-	0%
Cultural Alliance of Fairfield	41,600	52,000	52,000	-	0%

**UConn Health Center**

- The budget makes no changes to the AHEC program.

SID Description	FY18 Appropriation after Holdback	FY19 Appropriation	FY19 Governor's Budget	Change to FY19 Appropriation	Percent Change to FY19 Appropriation
AHEC	374,367	374,566	374,566	-	0%