



## House and Senate Adopt Bipartisan FY 19 Budget Adjustment

May 9, 2018

Just before Sine Die at midnight on May 9, the legislature adopted a \$20.8 billion bipartisan midterm FY19 budget adjustment ([SB-543](#)) that was the result of two weeks of negotiations between the leadership of Republican and Democratic caucuses in the House and the Senate. The State Senate adopted the budget by a vote of 36-0 and the House of Representatives adopted the budget by a vote of 142-8. Governor Malloy was not involved in budget negotiations and has not yet announced whether he intends to sign or veto the budget, but the votes in the House and Senate exceeded the threshold to override a potential veto.

The budget agreement includes a one percent increase for private providers for wage increases, and funding for [HB-5460](#), which provided the pay increases to workers who serve people with developmental disabilities, together totaling \$31 million in new funding. The budget also includes:

- Restoration of the Medicare Savings Program;
- Restoration of HUSKY A health insurance for low-income parents;
- \$7 million savings in FY19 through hard hiring freeze and acceleration of efforts to privatize the delivery of services currently provided by the state; and
- \$5 million in new funding Emergency Placements in DDS.

The budget agreement does not raise taxes, restores some cuts to line items from the Governor's proposed FY19 adjustments, reverses some holdbacks included in Public Act 17-2, and deposits over \$1 billion in the Budget Reserve Fund (Rainy Day Fund). The so-called "bond lock," a provision aimed to control spending and borrowing created in bipartisan budget adopted in October, was modified by indexing the volatility cap and reducing the length of bonds issued from 10 years to 5 years.

The bipartisan agreement is based on consensus revenue estimate that exceeded projections by close to \$1.5 billion due to one-time increases in "estimates and finals." It also reduces the holdback targets in the executive branch from \$45 million to \$9.5 million; the judicial branch from \$8 million to \$5 million; and the legislative branch \$1 million, in FY19.

This document provides an overview of the appropriations made to line items that fund nonprofits.

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**Court Support Services Division**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	-	0%
Alternative Incarceration Program	48,548,016	49,538,792	49,452,837	(85,955)	0%
Justice Education Center, Inc.	342,670	466,217	466,217	-	0%
Juvenile Alternative Incarceration	20,269,789	20,683,458	19,919,286	(764,172)	-4%
Youthful Offender Services	10,236,644	10,445,555	9,653,277	(792,278)	-8%
Victim Security Account	8,616	8,792	8,792	-	0%
Children of Incarcerated Parents	533,613	544,503	490,053	(54,450)	-10%
Legal Aid	1,521,334	1,552,382	1,397,144	(155,238)	-10%
Youth Violence Initiative	1,886,812	1,925,318	1,925,318	-	0%
Youth Services Prevention	-	3,187,174	3,187,174	-	0%
Children's Law Center	100,663	102,717	92,445	(10,272)	-10%
Juvenile Planning	-	333,792	208,620	(125,172)	-38%
Juvenile Justice Outreach Services	5,463,268	11,149,525	10,566,795	(582,730)	-5%
Board and Care for Children - Short-term and Residential (transfer from DCF)	3,216,516	6,564,318	6,285,334	(278,984)	-4%



**Department of Children and Families**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Family Support Services	867,677	867,677	867,677	-	0%
Differential Response System	7,809,192	7,764,046	7,764,046	-	0%
Regional Behavioral Health Consultation	1,699,624	1,619,023	1,619,023	-	0%
Health Assessment and Consultation	1,349,199	1,082,532	1,082,532	-	0%
Grants for Psychiatric Clinics for Children	15,046,541	14,979,041	14,979,041	-	0%
Day Treatment Centers for Children	6,815,978	6,759,728	6,759,728	-	0%
Juvenile Justice Outreach Services (transfer to CSSD in FY19)	5,334,894	-	-	-	
Child Abuse and Neglect Intervention	11,949,620	10,116,287	10,116,287	-	0%
Community Based Prevention Programs	7,945,305	7,637,305	7,637,305	-	0%
Family Violence Outreach and Counseling	3,061,579	2,547,289	2,547,289	-	0%
Supportive Housing	18,479,526	18,479,526	18,479,526	-	0%
No Nexus Special Education	2,151,861	2,151,861	2,151,861	-	0%
Family Preservation Services	6,133,574	6,070,574	6,070,574	-	0%
Substance Abuse Treatment	9,913,559	9,840,612	9,840,612	-	0%
Child Welfare Support Services	1,757,237	1,757,237	1,757,237	-	0%
Board and Care for Children - Adoption	97,105,408	98,735,921	98,735,921	-	0%
Board and Care for Children - Foster	134,738,432	135,345,435	135,345,435	-	0%
Board and Care for Children - Short-term and Residential (partial transfer to CSSD)	92,819,051	90,339,295	90,339,295	-	0%
Individualized Family Supports	6,523,616	6,552,680	6,552,680	-	0%
Community Kidcare	38,268,191	37,968,191	37,968,191	-	0%
Covenant to Care	133,548	136,273	133,548	(2,725)	-2%



**Department of Developmental Services**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Housing Supports and Services	-	350,000	350,000	-	0%
Family Support Grants	3,700,840	3,700,840	3,700,840	-	0%
Clinical Services	2,372,737	2,365,359	2,365,359	-	0%
Behavioral Services Program	22,028,926	22,478,496	22,028,926	(449,570)	-2%
Supplemental Payments for Medical Services	3,686,196	3,761,425	3,686,196	(75,229)	-2%
ID Partnership Initiatives	1,029,000	1,900,000	1,529,000	(371,000)	-20%
Emergency Placements (new line)	-	-	5,000,000	5,000,000	
Rent Subsidy Program	4,782,312	4,879,910	4,782,312	(97,598)	-2%
Employment Opportunities and Day Services	238,981,768	251,900,305	250,382,413	(1,517,892)	-1%

**Department of Mental Health and Addiction Services**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Housing Supports and Services	22,804,287	23,269,681	22,804,287	(465,394)	-2%
Managed Service System	55,251,174	56,505,032	55,325,363	(1,179,669)	-2%
Legal Services	700,144	700,144	700,144	-	0%
Connecticut Mental Health Center	7,191,357	7,848,323	7,848,323	-	0%
Professional Services	11,200,697	11,200,697	11,200,697	-	0%
General Assistance Managed Care	40,627,185	42,160,121	41,339,713	(820,408)	-2%
Nursing Home Screening	623,625	636,352	623,625	(12,727)	-2%
Young Adult Services	74,834,429	76,859,968	75,125,743	(1,734,225)	-2%



TBI Community Services	8,583,069	8,779,723	8,596,174	(183,549)	-2%
Jail Diversion	-	190,000	95,000	(95,000)	-50%
Behavioral Health Medications	6,720,754	6,720,754	6,720,754	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,269,653	4,184,260	(85,393)	-2%
Discharge and Diversion Services	24,043,142	24,533,818	24,043,142	(490,676)	-2%
Home and Community Based Services	21,735,175	24,173,942	23,746,667	(427,275)	-2%
Pre-Trial Account	-	620,352	-	(620,352)	-100%
Forensic Services	10,017,892	10,140,895	9,922,892	(218,003)	-2%
Grants for Substance Abuse Services	17,432,464	17,788,229	17,788,229	-	0%
Grants for Mental Health Services	64,557,044	65,874,535	65,874,535	-	0%
Employment Opportunities	8,723,779	8,901,815	8,723,779	(178,036)	-2%

**Department of Correction**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Inmate Medical Services	80,426,658	72,383,992	72,383,992	-	0%
Board of Pardons and Paroles	6,239,505	6,415,288	6,260,389	(154,899)	-2%
STRIDE (transfer from DOL)	73,342	108,656	73,342	(35,314)	-33%
Program Evaluation	-	75,000	-	(75,000)	-100%
Aid to Paroled and Discharged Inmates	3,000	3,000	3,000	-	0%
Legal Services To Prisoners	797,000	797,000	797,000	-	0%
Community Support Services	33,909,614	33,909,614	33,909,614	-	0%



**Department of Housing**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Elderly Rental Registry and Counselors	1,014,722	1,035,431	1,014,722	(20,709)	-2%
Homeless Youth (transfer from DCF)	2,282,505	2,329,087	2,282,505	(46,582)	-2%
Subsidized Assisted Living Demonstration	2,084,241	2,084,241	2,084,241	-	0%
Congregate Facilities Operation Costs	7,189,480	7,336,204	7,189,480	(146,724)	-2%
Elderly Congregate Rent Subsidy	1,942,424	1,982,065	1,942,424	(39,641)	-2%
Housing/Homeless Services	72,543,726	78,628,792	77,748,308	(880,484)	-1%
Housing/Homeless Services - Municipality	575,226	586,965	575,226	(11,739)	-2%

**Department of Labor**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Workforce Investment Act	36,626,347	36,758,476	36,662,281	(96,195)	0%
Connecticut's Youth Employment Program	-	4,000,000	-	(4,000,000)	-100%
Jobs First Employment Services	12,477,223	13,869,606	12,482,645	(1,386,961)	-10%
Apprenticeship Program	458,448	465,342	465,342	-	0%
Connecticut Career Resource Network	151,063	153,113	153,113	-	0%
STRIVE	76,058	108,655	76,058	(32,597)	-30%



**Department of Rehabilitation Services**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Educational Aid for Blind and Visually Handicapped Children	3,908,521	4,040,237	3,952,579	(87,658)	-2%
Employment Opportunities – Blind & Disabled	1,011,871	1,032,521	1,011,871	(20,650)	-2%
Vocational Rehabilitation - Disabled	7,207,005	7,354,087	7,207,005	(147,082)	-2%
Supplementary Relief and Services	44,847	45,762	44,847	(915)	-2%
Special Training for the Deaf Blind	262,643	268,003	262,643	(5,360)	-2%
Connecticut Radio Information Service	20,194	27,474	20,194	(7,280)	-26%
Independent Living Centers	309,407	420,962	309,407	(111,555)	-27%
Programs for Senior Citizens (transfer from SDA/DSS)	-	-	3,268,993	3,268,993	

**Department of Public Health**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Community Health Services	1,655,483	2,935,769	1,866,646	(1,069,123)	-36%
Rape Crisis	546,942	558,104	546,942	(11,162)	-2%
Local and District Departments of Health	4,144,588	4,144,588	4,144,588	-	0%
School Based Health Clinics	10,618,232	11,039,012	10,743,232	(295,780)	-3%



**Department of Social Services**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
State-Funded Supplemental Nutrition Assistance Program	31,205	-	-	-	
HUSKY B Program	5,060,000	5,320,000	5,320,000	-	0%
Medicaid	2,570,840,000	2,616,365,000	2,608,368,000	(7,997,000)	0%
Old Age Assistance	38,506,679	38,026,302	39,826,302	1,800,000	5%
Aid To The Blind	577,715	584,005	584,005	-	0%
Aid To The Disabled	60,874,851	59,707,546	61,107,546	1,400,000	2%
Temporary Family Assistance - TANF	70,131,712	70,131,712	75,131,712	5,000,000	7%
Community Residential Services	542,850,433	571,064,720	562,902,640	(8,162,080)	-1%
Safety Net Services	1,326,321	1,840,882	1,326,321	(514,561)	-28%
Services for Persons With Disabilities	273,897	370,253	273,897	(96,356)	-26%
Nutrition Assistance	631,056	837,039	743,095	(93,944)	-11%
State Administered General Assistance	19,431,557	19,334,722	19,334,722	-	0%
Community Services	390,356	688,676	688,676	-	0%
Human Service Infrastructure Community Action Program	2,934,598	3,209,509	3,149,619	(59,890)	-2%
Teen Pregnancy Prevention	1,245,860	1,271,286	1,245,860	(25,426)	-2%
Programs for Senior Citizens (transfer to DORS)	5,777,475	7,895,383	0	(7,895,383)	-100%
Domestic Violence Shelters	5,198,424	5,353,162	5,247,072	(106,090)	-2%





**Office of Early Childhood**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Birth to Three	21,446,804	21,446,804	21,446,804	-	0%
Evenstart	295,456	437,713	295,456	(142,257)	-33%
Nurturing Families Network	10,230,303	10,230,303	10,230,303	-	0%
Head Start Services	5,083,238	5,186,978	5,083,238	(103,740)	-2%
Care4Kids TANF/CCDF	124,981,059	130,032,034	130,032,034	-	0%
Child Care Quality Enhancements	6,855,033	6,855,033	6,855,033	-	0%
Early Head Start-Child Care Partnership	1,130,750	1,130,750	1,130,750	-	0%
Early Care and Education	104,086,354	101,507,832	101,507,832	-	0%

**Office of Policy and Management**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Justice Assistance Grants	818,828	910,489	819,440	(91,049)	-10%
Project Longevity	573,750	850,000	573,750	(276,250)	-33%
Private Providers (DDS wages + 1% COLA)	-	-	31,037,000	31,037,000	



**State Department of Education**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Leadership, Education, Athletics in Partnership (LEAP)	312,211	462,534	312,211	(150,323)	-32%
Neighborhood Youth Centers	438,866	650,172	438,866	(211,306)	-33%
School-Based Diversion Initiative	900,000	1,000,000	900,000	(100,000)	-10%
American School For The Deaf	7,432,514	8,257,514	7,857,514	(400,000)	-5%
Family Resource Centers	5,802,710	5,802,710	5,802,710	-	0%
Youth Service Bureau Enhancement	583,973	648,859	583,973	(64,886)	-10%
Adult Education	19,874,361	20,383,960	20,383,960	-	0%
Health and Welfare Services Pupils Private Schools	3,438,415	3,526,579	3,438,415	(88,164)	-2%
After School Program	4,602,678	4,720,695	4,720,695	-	0%

**Department of Economic and Community Development**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
Statewide Marketing	6,435,000	4,130,912	4,130,912	-	0%
Hartford Urban Arts Grant	193,897	242,371	242,371	-	0%
New Britain Arts Council	31,504	39,380	39,380	-	0%
Main Street Initiatives	80,000	100,000	100,000	-	0%
Office of Military Affairs	187,575	187,575	187,575	-	0%
CCAT-CT Manufacturing Supply Chain	397,666	-	-	-	
Capital Region Development Authority	6,211,621	6,299,121	6,299,121	-	0%



Neighborhood Music School	64,432	80,540	80,540	-	0%
Nutmeg Games	32,000	40,000	40,000	-	0%
Discovery Museum	157,516	196,895	196,895	-	0%
National Theatre of the Deaf	63,006	78,758	78,758	-	0%
CONNSTEP	312,377	-	-	-	
Connecticut Science Center	357,301	446,626	446,626	-	0%
CT Flagship Producing Theaters Grant	207,961	259,951	259,951	-	0%
Performing Arts Centers	630,057	787,571	787,571	-	0%
Performing Theaters Grant	245,402	306,753	306,753	-	0%
Arts Commission	1,422,433	1,497,298	1,497,298	-	0%
Art Museum Consortium	229,850	287,313	287,313	-	0%
Litchfield Jazz Festival	23,200	29,000	29,000	-	0%
Arte Inc.	16,588	20,735	20,735	-	0%
CT Virtuosi Orchestra	12,200	15,250	15,250	-	0%
Barnum Museum	16,588	20,735	20,735	-	0%
Various Grants	104,000	393,856	393,856	-	0%
Greater Hartford Arts Council	70,375	74,079	74,079	-	0%
Stepping Stones Museum for Children	24,690	30,863	30,863	-	0%
Maritime Center Authority	242,964	303,705	303,705	-	0%
Connecticut Humanities Council	680,000	850,000	850,000	-	0%
Amistad Committee for the Freedom Trail	29,131	36,414	36,414	-	0%
Amistad Vessel	211,085	-	-	-	
New Haven Festival of Arts and Ideas	331,609	414,511	414,511	-	0%
New Haven Arts Council	41,600	52,000	52,000	-	0%
Beardsley Zoo	203,103	253,879	253,879	-	0%
Mystic Aquarium	257,918	322,397	322,397	-	0%
Northwestern Tourism	-	400,000	400,000	-	0%
Eastern Tourism	-	400,000	400,000	-	0%



Central Tourism	-	400,000	400,000	-	0%
Twain/Stowe Homes	64,957	81,196	81,196	-	0%
Cultural Alliance of Fairfield	41,600	52,000	52,000	-	0%

**UConn Health Center**

SID Description	FY18 Appropriation After Holdbacks	FY19 Appropriation	Revised FY19 Appropriation	Difference from Original Appropriation	Percent Change
AHEC	374,367	374,566	374,566	-	0%