



Governor Lamont Introduces Biennial FY 20-21 Budget Proposal

February 20, 2019

On Wednesday, February 20, Governor Ned Lamont introduced his proposed biennial budget for Fiscal Years 2020 and 2021. The budget would close a \$1.5 billion deficit in FY20 and a \$2.2 billion deficit in FY21. The proposal includes approximately \$253.5 million in new revenue proposals and \$363.6 million in expenditure reductions, including savings achieved through state employee pension givebacks that will need to be negotiated with state employee unions. The proposal would cancel revenue-reductions and cost-increases scheduled to go into effect in FY 20 and 21. These changes make up the balance of deficit mitigation, approximately (\$927.2 million). Finally, \$648 million of the expected \$2 billion in the Budget Reserve Fund ("Rainy Day Fund") will be used to shore up the Teacher's Retirement Fund.

- [View the Governor's Proposed FY20/21 Biennial Budget](#)
- [Read the statement of Gian-Carl Casa, President & CEO of The Alliance](#)

Among other changes, the Governor's proposal:

- Broadens the base of the sales tax, eliminating or adjusting 38 different sales tax exemptions and transfers. Governor Lamont does not propose to eliminate the sales tax exemption for nonprofit corporations.
- Reduces bond authorizations by 40% in FY20. The proposal does not include bond authorizations for the Nonprofit Grant Program in FY20, but does authorize \$25 million in new bonding for the program in FY21.
- Increases funding for DDS services, including funding caseload growth and new supportive housing in DDS. The proposal also includes \$9.1 million in net funding to honor the state's commitment to the 2017 revised Juan F. exit plan, funds 800 new Money Follows the Person transitions, and an expansion of the Medication Assisted Treatment program in State Correctional Facilities. The proposal makes a 1% cut to DMHAS grant funding.
- Converts certain DMHAS services to the nonprofit sector, but proposes to slow the conversion of services in DDS to one CLA and one cottage at Southbury Training School, compared with the ten CLA homes converted in the current fiscal year.
- Includes the implementation of Paid Family and Medical Leave funded by a 0.5% employee-paid contribution, and the gradual increase in the minimum wage to \$15 per hour by 2023, increasing to \$11.20 on January 1, 2020 and \$12.50 on January 1, 2021. The proposal includes \$3 million in FY20 and \$6 million in FY21 to compensate private providers for the impact of the increase in the minimum wage.
- Flat funds DECD grants for arts and culture programs across Connecticut.

This document provides an overview of the appropriations proposed to line items that fund community nonprofits compared with the current fiscal year, and an overview of the relevant policy changes proposed by Governor Lamont in each state department.

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Court Support Services Division

- Annualizes the 1% Costs of Living Adjustment (COLA) from FY19.
- Includes some significant criminal justice related reforms, addressed in the Department of Correction.
- Increases funding to DCF to account for community-based services for non-delinquent youth that were formerly funded under the Juvenile Justice Outreach Services line item, which was transferred to CSSD in FY18.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Forensic Sex Evidence Exams	1,348,010	1,348,010	-	0%	1,348,010	-	0%
Alternative Incarceration Program	49,452,837	50,257,733	804,896	2%	50,257,733	804,896	2%
Justice Education Center, Inc.	466,217	469,714	3,497	1%	469,714	3,497	1%
Juvenile Alternative Incarceration	19,919,286	20,063,056	143,770	1%	20,063,056	143,770	1%
Youthful Offender Services	9,653,277	9,725,677	72,400	1%	9,725,677	72,400	1%
Victim Security Account	8,792	8,792	-	0%	8,792	-	0%
Children of Incarcerated Parents	490,053	493,728	3,675	1%	493,728	3,675	1%
Legal Aid	1,397,144	1,397,144	-	0%	1,397,144	-	0%
Youth Violence Initiative	1,925,318	1,939,758	14,440	1%	1,939,758	14,440	1%
Youth Services Prevention	3,187,174	3,211,078	23,904	1%	3,211,078	23,904	1%
Children's Law Center	92,445	92,445	-	0%	92,445	-	0%
Juvenile Planning	208,620	208,620	-	0%	208,620	-	0%
Juvenile Justice Outreach Services	10,566,795	10,646,046	79,251	1%	10,646,046	79,251	1%
Board and Care for Children - Short-term and Residential	6,285,334	6,332,474	47,140	1%	6,332,474	47,140	1%



Department of Children and Families

- Includes \$9.1 million in net funding to honor the state’s commitment to the 2017 revised Juan F. exit plan.
- Maintains funding for various community-based services that were formerly funded under the Juvenile Justice Outreach Services account.
- Increases Private Residential Treatment Center rates (\$3.3 million in FY20; \$4.5 million in FY21) and suspend Single Cost Accounting System room and board rate adjustments during the FY 2020-2021 biennium.
- Adds Intensive Care Coordination to Differential Response System (\$4.8 million in FY20 and \$7.5 million in FY21).
- Privatizes targeted case management services for families involved with the Voluntary Services Program.
- Annualizes the 1% Costs of Living Adjustment (COLA) from FY19.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Family Support Services	867,677	946,451	78,774	9%	946,451	78,774	9%
Differential Response System	7,764,046	13,120,002	5,355,956	69%	15,812,975	8,048,929	104%
Regional Behavioral Health Consultation	1,619,023	1,646,024	27,001	2%	1,646,024	27,001	2%
Health Assessment and Consultation	1,082,532	1,415,723	333,191	31%	1,415,723	333,191	31%
Grants for Psychiatric Clinics for Children	14,979,041	16,182,464	1,203,423	8%	16,182,464	1,203,423	8%
Day Treatment Centers for Children	6,759,728	7,275,589	515,861	8%	7,275,589	515,861	8%
Child Abuse and Neglect Intervention	10,116,287	9,874,101	(242,186)	-2%	9,874,101	(242,186)	-2%
Community Based Prevention Programs	7,637,305	7,527,785	(109,520)	-1%	7,527,785	(109,520)	-1%
Family Violence Outreach and Counseling	2,547,289	3,745,395	1,198,106	47%	3,745,395	1,198,106	47%
Supportive Housing	18,479,526	19,886,064	1,406,538	8%	19,886,064	1,406,538	8%
No Nexus Special Education	2,151,861	1,904,652	(247,209)	-11%	1,952,268	(199,593)	-9%
Family Preservation Services	6,070,574	6,593,987	523,413	9%	6,593,987	523,413	9%



SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Substance Abuse Treatment	9,840,612	8,629,640	(1,210,972)	-12%	8,629,640	(1,210,972)	-12%
Child Welfare Support Services	1,757,237	2,560,026	802,789	46%	2,560,026	802,789	46%
Board and Care for Children - Adoption	98,735,921	102,078,733	3,342,812	3%	104,750,134	6,014,213	6%
Board and Care for Children - Foster	135,345,435	136,996,712	1,651,277	1%	136,781,796	1,436,361	1%
Board and Care for Children - Short-term and Residential	90,339,295	89,246,759	(1,092,536)	-1%	88,983,554	(1,355,741)	-2%
Individualized Family Supports	6,552,680	5,885,205	(667,475)	-10%	5,885,205	(667,475)	-10%
Community Kidcare	37,968,191	44,221,621	6,253,430	16%	44,103,938	6,135,747	16%
Covenant to Care	133,548	161,412	27,864	21%	161,412	27,864	21%



Department of Developmental Services

- Funds caseload growth in Employment Opportunities and Day Services for 324 new graduates in FY20 and 369 new graduates in FY21 and 24 age-outs in each fiscal year.
- Funds caseload growth in Community Residential Services in DSS for 130 people in FY20 and 120 people in FY21.
- Annualizes \$5.6 million in new Emergency Placement funds appropriated in FY19.
- Closes one state-operated CLA and one cottage at Southbury Training School, for a savings of \$1 million.
- Annualizes private provider wage increases.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Housing Supports and Services	350,000	350,000	-	0%	350,000	-	0%
Family Support Grants	3,700,840	3,700,840	-	0%	3,700,840	-	0%
Clinical Services	2,365,359	2,340,271	(25,088)	-1%	2,337,724	(27,635)	-1%
Behavioral Services Program	22,028,926	23,044,686	1,015,760	5%	22,571,979	543,053	2%
Supplemental Payments for Medical Services	3,686,196	3,433,467	(252,729)	-7%	3,208,132	(478,064)	-13%
ID Partnership Initiatives	1,529,000	1,529,000	-	0%	1,529,000	-	0%
Emergency Placements (new funding in FY19)	5,000,000	5,630,000	630,000	13%	5,630,000	630,000	13%
Rent Subsidy Program	4,782,312	4,782,312	-	0%	4,782,312	-	0%
Employment Opportunities and Day Services	250,382,413	277,945,780	27,563,367	11%	289,183,217	38,800,804	15%



Department of Mental Health and Addiction Services

- Includes \$2.3 million in savings in FY20 and \$4.3 million in savings in FY21 for converting some services from state-operation to nonprofit providers.
- Cuts Grants for Substance Abuse Services and Grants for Mental Health Services by 1%.
- Annualizes the 1% Costs of Living Adjustment (COLA) from FY19.
- In the DSS budget, includes \$500,000 for a consultant to assist in the development of an opioid plan, including exploring an 1115 waiver application.
- In the DOC budget, includes \$2.1 million in FY19 and \$6.0 million in FY20 to expand the Medication Assisted Treatment program in correctional facilities.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Housing Supports and Services	22,804,287	22,966,163	161,876	1%	22,966,163	161,876	1%
Managed Service System	55,325,363	59,217,373	3,892,010	7%	64,936,355	9,610,992	17%
Legal Services	700,144	706,179	6,035	1%	706,179	6,035	1%
Connecticut Mental Health Center	7,848,323	6,998,821	(849,502)	-11%	6,998,821	(849,502)	-11%
Professional Services	11,200,697	12,610,958	1,410,261	13%	12,550,903	1,350,206	12%
General Assistance Managed Care	41,339,713	40,377,409	(962,304)	-2%	40,722,054	(617,659)	-1%
Nursing Home Screening	623,625	652,784	29,159	5%	652,784	29,159	5%
Young Adult Services	75,125,743	74,502,486	(623,257)	-1%	74,240,746	(884,997)	-1%
TBI Community Services	8,596,174	8,385,284	(210,890)	-2%	8,452,441	(143,733)	-2%
Jail Diversion (consolidate into Forensic Services)	95,000	-	(95,000)	-100%	-	(95,000)	-100%
Behavioral Health Medications	6,720,754	6,720,754	-	0%	6,720,754	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,184,260	-	0%	4,184,260	-	0%
Discharge and Diversion Services	24,043,142	24,216,478	173,336	1%	24,216,478	173,336	1%
Home and Community Based Services	23,746,667	20,980,076	(2,766,591)	-12%	22,220,669	(1,525,998)	-6%
Forensic Services	9,922,892	10,145,246	222,354	2%	10,275,522	352,630	4%



SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Grants for Substance Abuse Services	17,788,229	17,557,460	(230,769)	-1%	17,557,460	(230,769)	-1%
Grants for Mental Health Services	65,874,535	64,999,107	(875,428)	-1%	64,999,107	(875,428)	-1%
Employment Opportunities	8,723,779	8,791,514	67,735	1%	8,791,514	67,735	1%

Department of Correction

- Includes \$2.1 million in FY19 and \$6.0 million in FY20 to expand the Medication Assisted Treatment program in correctional facilities.
- Provides state identification cards and 60-day bus passes for people returning to the community.
- Closes five housing units in DOC for \$3.9 million in savings.
- Annualizes 1% Costs of Living Adjustment (COLA) from FY19.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Inmate Medical Services	72,383,992	85,640,077	13,256,085	18%	87,970,535	15,586,543	22%
Board of Pardons and Paroles	6,260,389	6,567,994	307,605	5%	6,927,233	666,844	11%
STRIDE	73,342	73,342	-	0%	73,342	-	0%
Aid to Paroled and Discharged Inmates	3,000	3,000	-	0%	3,000	-	0%
Legal Services To Prisoners	797,000	797,000	-	0%	797,000	-	0%
Community Support Services	33,909,614	34,129,544	219,930	1%	34,129,544	219,930	1%



Department of Housing

- Implements Medicaid Supportive Housing Benefit for High Cost, High Need Individuals (\$459,000 in FY20 and \$2.2 million in FY 21).
- Adjusts Funding for the Subsidized Assisted Living Demonstration.
- Annualizes 1% Costs of Living Adjustment (COLA) from FY19.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Elderly Rental Registry and Counselors	1,014,722	1,014,722	-	0%	1,014,722	-	0%
Homeless Youth	2,282,505	2,292,929	10,424	0%	2,292,929	10,424	0%
Homeless Supports (new line)	-	2,480,415	2,480,415		2,480,415	2,480,415	
Subsidized Assisted Living Demonstration	2,084,241	2,612,000	527,759	25%	2,678,000	593,759	28%
Congregate Facilities Operation Costs	7,189,480	7,189,480	-	0%	7,189,480	-	0%
Elderly Congregate Rent Subsidy	1,942,424	1,942,424	-	0%	1,942,424	-	0%
Housing/Homeless Services	77,748,308	79,388,870	1,640,562	2%	84,779,130	7,030,822	9%
Housing/Homeless Services - Municipality	575,226	575,226	-	0%	575,226	-	0%



Department of Labor

- Annualizes FY19 holdbacks for a total cut of \$700,000 in each fiscal year.
- Reduces Workforce Investment Act funding by \$3.6 million in each fiscal year to reflect a federal award.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Workforce Investment Act	36,662,281	33,082,628	(3,579,653)	-10%	33,082,628	(3,579,653)	-10%
Connecticut's Youth Employment Program	-	4,000,040	4,000,040		4,000,096	4,000,096	
Jobs First Employment Services	12,482,645	12,521,662	39,017	0%	12,562,412	79,767	1%
Apprenticeship Program	465,342	482,706	17,364	4%	499,921	34,579	7%
Connecticut Career Resource Network	153,113	111,327	(41,786)	-27%	116,385	(36,728)	-24%
STRIVE	76,058	76,058	-	0%	76,058	-	0%

Department of Rehabilitation Services

- Annualizes 1% Costs of Living Adjustment (COLA) from FY19.
- Increases aid for blind and visually handicapped children funding by 5% in FY20 and 10% in FY21.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Educational Aid for Blind and Visually Handicapped Children	3,952,579	4,145,301	192,722	5%	4,337,011	384,432	10%
Employment Opportunities – Blind & Disabled	1,011,871	1,021,990	10,119	1%	1,021,990	10,119	1%
Vocational Rehabilitation - Disabled	7,207,005	7,279,075	72,070	1%	7,279,075	72,070	1%
Supplementary Relief and Services	44,847	44,847	-	0%	44,847	-	0%



SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Special Training for the Deaf Blind	262,643	265,269	2,626	1%	265,269	2,626	1%
Connecticut Radio Information Service	20,194	20,194	-	0%	20,194	-	0%
Independent Living Centers	309,407	312,725	3,318	1%	312,725	3,318	1%
Programs for Senior Citizens	3,268,993	3,278,743	9,750	0%	3,278,743	9,750	0%

Department of Public Health

- Cuts School Based Health Clinics by \$193,000 in FY20 and \$193,000 in FY21
- Cuts Community Health Services by \$379,000 in FY20 and \$379,000 in FY21
- Annualizes 1% Costs of Living Adjustment (COLA) from FY19.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Community Health Services	1,866,646	1,486,753	(379,893)	-20%	1,486,753	(379,893)	-20%
Rape Crisis	546,942	548,128	1,186	0%	548,128	1,186	0%
Local and District Departments of Health	4,144,588	3,742,666	(401,922)	-10%	3,742,666	(401,922)	-10%
School Based Health Clinics	10,743,232	10,550,187	(193,045)	-2%	10,550,187	(193,045)	-2%



Department of Social Services

- Annualizes both the 1% Cost of Living Adjustment from FY19 and private DDS provider wage increases from FY19.
- Funds caseload growth in Community Residential Services for 130 people in FY20 and 120 people in FY21.
- Increases funding for the Children’s Health Insurance Program (CHIP) to comply with new federal funding requirements, \$59.5 million in FY19 and \$100 million in FY21.
- Reverses scheduled rate increases for ICF/IDD facilities, a cut of \$790,000 in each fiscal year.
- Removes Cost of Living Adjustments for recipients of public assistance, a cut of \$2.6 million in FY20 and \$4.8 million in FY21.
- Provides \$500,000 in FY20 and \$250,000 in FY21 to hire a consultant to develop an Opioid Plan, including applying for a 1115 demonstration project waiver from CMS.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
HUSKY B Program	5,320,000	8,870,000	3,550,000	67%	14,830,000	9,510,000	179%
Medicaid	2,608,368,000	2,689,940,000	81,572,000	3%	2,771,150,000	162,782,000	6%
Old Age Assistance	39,826,302	42,600,000	2,773,698	7%	43,550,000	3,723,698	9%
Aid To The Blind	584,005	529,100	(54,905)	-9%	523,900	(60,105)	-10%
Aid To The Disabled	61,107,546	59,690,000	(1,417,546)	-2%	59,690,000	(1,417,546)	-2%
Temporary Family Assistance - TANF	75,131,712	62,230,000	(12,901,712)	-17%	60,870,000	(14,261,712)	-19%
Community Residential Services	562,902,640	623,412,127	60,509,487	11%	639,014,602	76,111,962	14%
Safety Net Services	1,326,321	1,334,544	8,223	1%	1,334,544	8,223	1%
Services for Persons With Disabilities	273,897	276,362	2,465	1%	276,362	2,465	1%
Nutrition Assistance	743,095	749,040	5,945	1%	749,040	5,945	1%
State Administered General Assistance	19,334,722	17,810,000	(1,524,722)	-8%	17,470,000	(1,864,722)	-10%
Community Services	688,676	275,376	(413,300)	-60%	275,376	(413,300)	-60%
Human Service Infrastructure	3,149,619	3,292,432	142,813	5%	3,292,432	142,813	5%
Community Action Program							
Teen Pregnancy Prevention	1,245,860	1,255,827	9,967	1%	1,255,827	9,967	1%
Domestic Violence Shelters	5,247,072	5,289,049	41,977	1%	5,289,049	41,977	1%



Office of Early Childhood

- Removes the Federal Childcare Development Fund (CCDF) from the general fund, resulting in a \$68 million reduction in FY20 and \$53.6 million reduction in FY21 to the Care4Kids line item in the general fund.
- Increases Care4Kids funding by \$14.4 million in FY20 and annualizes a \$4.9 million rate increase.
- Annualizes 1% Costs of Living Adjustment (COLA) from FY19.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Birth to Three	21,446,804	21,822,123	375,319	2%	22,204,010	757,206	4%
Evenstart	295,456	295,456	-	0%	295,456	-	0%
Nurturing Families Network	10,230,303	10,278,822	48,519	0%	10,278,822	48,519	0%
Head Start Services	5,083,238	5,083,238	-	0%	5,083,238	-	0%
Care4Kids TANF (CCDF funding moved out of General Fund)	130,032,034	54,627,096	(75,404,938)	-58%	59,527,096	(70,504,938)	-54%
Child Care Quality Enhancements	6,855,033	6,855,033	-	0%	6,855,033	-	0%
Early Head Start-Child Care Partnership	1,130,750	1,130,750	-	0%	100,000	(1,030,750)	-91%
Early Care and Education	101,507,832	127,798,399	26,290,567	26%	127,798,399	26,290,567	26%

Office of Policy and Management

- Includes \$3 million in FY20 and \$6 million in FY21 to be distributed to private providers in recognition of the proposed increase in the minimum wage to \$11.20 in 2020 and \$12.50 in 2021.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Justice Assistance Grants	819,440	823,001	3,561	0%	826,328	6,888	1%
Project Longevity	573,750	573,750	-	0%	573,750	-	0%
Private Providers (FY19: DDS wages + 1% COLA, FY20/21: Adjustment for minimum wage increase)	31,037,000	3,000,000	(28,037,000)	-90%	6,000,000	(25,037,000)	-81%



State Department of Education

- Eliminates funding for the Leadership, Education, Athletics in Partnership (LEAD) program and the Health and Welfare Services Pupils Private Schools line item.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Leadership, Education, Athletics in Partnership (LEAP) (eliminated)	312,211	-	(312,211)	-100%	-	(312,211)	-100%
Neighborhood Youth Centers	438,866	438,866	-	0%	438,866	-	0%
School-Based Diversion Initiative	900,000	900,000	-	0%	900,000	-	0%
American School For The Deaf	7,857,514	7,857,514	-	0%	7,857,514	-	0%
Family Resource Centers	5,802,710	5,802,710	-	0%	5,802,710	-	0%
Youth Service Bureau Enhancement	583,973	588,973	5,000	1%	588,973	5,000	1%
Adult Education	20,383,960	20,383,960	-	0%	20,383,960	-	0%
Health and Welfare Services Pupils Private Schools (eliminated)	3,438,415	-	(3,438,415)	-100%	-	(3,438,415)	-100%
After School Program	4,720,695	4,720,695	-	0%	4,720,695	-	0%

Department of Economic and Community Development

- Flat funds all grant programs that fund nonprofit arts and cultural programs.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Statewide Marketing	4,130,912	4,380,912	250,000	6%	4,380,912	250,000	6%
Hartford Urban Arts Grant	242,371	242,371	-	0%	242,371	-	0%
New Britain Arts Council	39,380	39,380	-	0%	39,380	-	0%
Main Street Initiatives	100,000	100,000	-	0%	100,000	-	0%
Capital Region Development Authority	6,299,121	6,249,121	(50,000)	-1%	6,249,121	(50,000)	-1%
Neighborhood Music School	80,540	80,540	-	0%	80,540	-	0%
Nutmeg Games	40,000	40,000	-	0%	40,000	-	0%



SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Discovery Museum	196,895	196,895	-	0%	196,895	-	0%
National Theatre of the Deaf	78,758	78,758	-	0%	78,758	-	0%
Connecticut Science Center	446,626	446,626	-	0%	446,626	-	0%
CT Flagship Producing Theaters Grant	259,951	259,951	-	0%	259,951	-	0%
Performing Arts Centers	787,571	787,571	-	0%	787,571	-	0%
Performing Theaters Grant	306,753	306,753	-	0%	306,753	-	0%
Arts Commission	1,497,298	1,497,298	-	0%	1,497,298	-	0%
Art Museum Consortium	287,313	287,313	-	0%	287,313	-	0%
Litchfield Jazz Festival	29,000	29,000	-	0%	29,000	-	0%
Arte Inc.	20,735	20,735	-	0%	20,735	-	0%
CT Virtuosi Orchestra	15,250	15,250	-	0%	15,250	-	0%
Barnum Museum	20,735	20,735	-	0%	20,735	-	0%
Various Grants	393,856	393,856	-	0%	393,856	-	0%
Greater Hartford Arts Council	74,079	74,079	-	0%	74,079	-	0%
Stepping Stones Museum for Children	30,863	30,863	-	0%	30,863	-	0%
Maritime Center Authority	303,705	303,705	-	0%	303,705	-	0%
Connecticut Humanities Council	850,000	850,000	-	0%	850,000	-	0%
Amistad Committee for the Freedom Trail	36,414	36,414	-	0%	36,414	-	0%
New Haven Festival of Arts and Ideas	414,511	414,511	-	0%	414,511	-	0%
New Haven Arts Council	52,000	52,000	-	0%	52,000	-	0%
Beardsley Zoo	253,879	253,879	-	0%	253,879	-	0%
Mystic Aquarium	322,397	322,397	-	0%	322,397	-	0%
Northwestern Tourism	400,000	400,000	-	0%	400,000	-	0%
Eastern Tourism	400,000	400,000	-	0%	400,000	-	0%
Central Tourism	400,000	400,000	-	0%	400,000	-	0%
Twain/Stowe Homes	81,196	81,196	-	0%	81,196	-	0%



SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
Cultural Alliance of Fairfield	52,000	52,000	-	0%	52,000	-	0%

UConn Health Center

- Flat funds the AHEC program.

SID Description	FY19 Appropriation	Governor's Budget FY20	Difference from FY19	Percent Change	Governor's Budget FY21	Difference from FY19	Percent Change
AHEC	374,566	375,179	613	0%	375,832	1,266	0%