



## Governor Lamont Introduces Fiscal Year 2021 Budget Proposal

February 5, 2020

On February 5, Governor Ned Lamont introduced his Fiscal Year 2021 Budget. The \$22.3 billion budget represents a \$117 million or 0.6% increase in spending and \$40 million in revenue increases.

The budget largely flat funds community nonprofit services from their existing FY21 appropriation, with limited cuts and program changes in line items that directly impact nonprofits. The budget also reduces the appropriation for private providers to adjust wages as the minimum increases to \$12/hour on September 1 by \$4 million, leaving a proposed \$2 million distributed to state agencies for providers to implement wage increases for anyone currently making below \$12/hour.

Revenue changes include maintaining the corporate tax surcharge indefinitely, modifying the phase-out of the capital base tax, increasing taxes on electronic cigarettes and instituting surcharges for people who use credit cards to pay state fees, among others.

The Governor also proposed broader policy initiatives such as defining eligibility for debt-free community college, improving voter turnout through automatic same day voter registration, and legalizing sale and recreational use of cannabis. Finally, the Budget Reserve Fund ("Rainy Day Fund") is expected to reach the maximum 15% (\$3 billion) authorized by law in FY21.

- [View the Governor's Proposed FY21 Recommended Budget Adjustments](#)
- [Read the statement of Gian-Carl Casa, President & CEO of The Alliance](#)
- [Read The Alliance's White Paper: "Increase Funding by \\$461 Million for Community Nonprofits"](#)

Among other changes, the Governor's proposal:

- Adds \$25 million in bonding in FY20 for the Nonprofit Grant Program, and protects the previously authorized \$25 million in FY21;
- Creates an incentive payment system in DDS for providers transitioning clients to less intensive residential settings, a net savings of \$1.1 million;
- Provides \$3 million in DMHAS to support community placements for 20 people at CVH;
- Cuts \$5.4 million from Board and Care for Children – Short-term and Residential in DCF;
- Increases Birth to Three funding in OEC by \$3 million;
- Introduces a "clean slate" initiative to clear certain misdemeanor convictions after seven-year waiting period;
- Adds additional positions at DCF to provide better background checks for youth camp staff;
- Flat funds DECD grants for arts and culture programs across Connecticut;

This document provides an overview of the appropriations proposed to line items that fund community nonprofits compared with the current fiscal year and the current budgeted amount for FY21, and an overview of the relevant policy changes proposed by Governor Lamont in each state department. We will provide more updates as information becomes available

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**Court Support Services Division**

- Provides \$19,792 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Cuts funding for the Justice Education Center to FY18 levels.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Forensic Sex Evidence Exams	1,348,010	1,348,010	<b>1,348,010</b>	-	0%	-	0%
Alternative Incarceration Program	50,257,733	50,257,733	<b>50,257,733</b>	-	0%	-	0%
Justice Education Center, Inc.	469,714	469,714	<b>310,810</b>	(158,904)	-34%	(158,904)	-34%
Juvenile Alternative Incarceration	20,063,056	20,063,056	<b>20,063,056</b>	-	0%	-	0%
Youthful Offender Services	9,725,677	9,725,677	<b>9,725,677</b>	-	0%	-	0%
Victim Security Account	8,792	8,792	<b>8,792</b>	-	0%	-	0%
Children of Incarcerated Parents	493,728	493,728	<b>493,728</b>	-	0%	-	0%
Legal Aid	1,397,144	1,397,144	<b>1,397,144</b>	-	0%	-	0%
Youth Violence Initiative	1,939,758	1,939,758	<b>1,939,758</b>	-	0%	-	0%
Youth Services Prevention	3,311,078	3,311,078	<b>3,330,870</b>	19,792	1%	19,792	1%
Children's Law Center	92,445	92,445	<b>92,445</b>	-	0%	-	0%
Juvenile Planning	430,000	430,000	<b>430,000</b>	-	0%	-	0%
Juvenile Justice Outreach Services	19,961,142	19,455,142	<b>19,455,142</b>	(506,000)	-3%	-	0%
Board and Care for Children - Short-term and Residential	7,798,474	7,732,474	<b>7,732,474</b>	(66,000)	-1%	-	0%



**Department of Children and Families**

- Makes an unexplained \$5.4 million cut to Board and Care for Children – Short-term and Residential.
- Provides \$90,575 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Cuts the Youth Transition and Success Program by \$350,000.
- Adds two staff to process background checks for licensed youth camp staff.
- Implements licensure of the Solnit PRTF.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Family Support Services</b>	946,451	946,451	<b>946,451</b>	-	0%	-	0%
<b>Differential Response System</b>	13,120,002	15,812,975	<b>15,813,017</b>	2,693,015	21%	42	0%
<b>Regional Behavioral Health Consultation</b>	1,646,024	1,646,024	<b>1,646,024</b>	-	0%	-	0%
<b>Health Assessment and Consultation</b>	1,415,723	1,415,723	<b>1,420,077</b>	4,354	0%	4,354	0%
<b>Grants for Psychiatric Clinics for Children</b>	16,182,464	16,182,464	<b>16,192,118</b>	9,654	0%	9,654	0%
<b>Day Treatment Centers for Children</b>	7,275,589	7,275,589	<b>7,282,575</b>	6,986	0%	6,986	0%
<b>Child Abuse and Neglect Intervention</b>	9,874,101	9,874,101	<b>9,877,146</b>	3,045	0%	3,045	0%
<b>Community Based Prevention Programs</b>	7,527,785	7,527,785	<b>7,527,785</b>	-	0%	-	0%
<b>Family Violence Outreach and Counseling</b>	3,745,395	3,745,395	<b>3,745,395</b>	-	0%	-	0%
<b>Supportive Housing</b>	19,886,064	19,886,064	<b>19,886,064</b>	-	0%	-	0%
<b>No Nexus Special Education</b>	1,904,652	1,952,268	<b>2,646,782</b>	742,130	39%	694,514	36%
<b>Family Preservation Services</b>	6,593,987	6,593,987	<b>6,593,987</b>	-	0%	-	0%
<b>Substance Abuse Treatment</b>	8,629,640	8,629,640	<b>8,631,745</b>	2,105	0%	2,105	0%
<b>Child Welfare Support Services</b>	2,560,026	2,560,026	<b>2,560,026</b>	-	0%	-	0%
<b>Board and Care for Children - Adoption</b>	102,078,733	104,750,134	<b>107,267,140</b>	5,188,407	5%	2,517,006	2%



SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Board and Care for Children - Foster</b>	136,196,712	135,981,796	<b>137,277,862</b>	1,081,150	1%	1,296,066	1%
<b>Board and Care for Children - Short-term and Residential</b>	89,246,759	88,983,554	<b>83,825,005</b>	(5,421,754)	-6%	(5,158,549)	-6%
<b>Individualized Family Supports</b>	5,885,205	5,885,205	<b>5,705,952</b>	(179,253)	-3%	(179,253)	-3%
<b>Community Kidcare</b>	44,221,621	44,103,938	<b>44,108,590</b>	(113,031)	0%	4,652	0%
<b>Covenant to Care</b>	161,412	161,412	<b>161,778</b>	366	0%	366	0%
<b>Juvenile Review Boards</b>	1,315,147	1,315,147	<b>1,317,888</b>	2,741	0%	2,741	0%
<b>Youth Transition and Success Programs (New Line)</b>	450,000	450,000	<b>100,000</b>	(350,000)	-78%	(350,000)	-78%
<b>Youth Service Bureaus</b>	2,626,772	2,626,772	<b>2,626,772</b>	-	0%	-	0%
<b>Youth Service Bureau Enhancement</b>	1,093,973	1,093,973	<b>1,093,973</b>	-	0%	-	0%



**Department of Developmental Services**

- Cuts the Behavioral Services Program by \$2 million, reflecting “natural attrition.”
- Transfers \$778,560 from the Community Residential Services line item in DSS to the Rent Subsidy Program line item to create a value-based payment incentive for community providers to move consumers into more appropriate levels of care. The Community Residential Services line item in DSS is reduced by \$1.1 million.

SID Description	Final Budget FY20	Final Budget FY21	Governor’s Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Housing Supports and Services</b>	350,000	1,400,000	<b>1,400,000</b>	1,050,000	300%	-	0%
<b>Family Support Grants</b>	3,700,840	3,700,840	<b>3,700,840</b>	-	0%	-	0%
<b>Clinical Services</b>	2,340,271	2,337,724	<b>2,337,724</b>	(2,547)	0%	-	0%
<b>Behavioral Services Program</b>	23,044,686	22,571,979	<b>20,571,979</b>	(2,472,707)	-11%	(2,000,000)	-9%
<b>Supplemental Payments for Medical Services</b>	3,233,467	3,008,132	<b>3,008,132</b>	(225,335)	-7%	-	0%
<b>ID Partnership Initiatives</b>	1,529,000	1,529,000	<b>1,529,000</b>	-	0%	-	0%
<b>Emergency Placements (new funding in FY19)</b>	5,630,000	5,630,000	<b>5,630,000</b>	-	0%	-	0%
<b>Rent Subsidy Program</b>	4,782,312	4,782,312	<b>5,560,872</b>	778,560	16%	778,560	16%
<b>Employment Opportunities and Day Services</b>	277,945,780	289,183,217	<b>289,183,217</b>	11,237,437	4%	-	0%



**Department of Mental Health and Addiction Services**

- Provides \$280,880 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Provides \$3 million in new funding for 20 community placements out of Connecticut Valley Hospital.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Housing Supports and Services</b>	22,966,163	22,966,163	<b>22,983,726</b>	17,563	0%	17,563	0%
<b>Managed Service System</b>	55,924,095	56,333,880	<b>56,375,070</b>	450,975	1%	41,190	0%
<b>Legal Services</b>	706,179	706,179	<b>706,179</b>	-	0%	-	0%
<b>Connecticut Mental Health Center</b>	7,848,323	7,848,323	<b>7,848,323</b>	-	0%	-	0%
<b>Professional Services</b>	12,900,697	12,900,697	<b>12,900,697</b>	-	0%	-	0%
<b>General Assistance Managed Care</b>	40,377,409	40,722,054	<b>40,728,850</b>	351,441	1%	6,796	0%
<b>Nursing Home Screening</b>	652,784	652,784	<b>652,784</b>	-	0%	-	0%
<b>Young Adult Services</b>	76,675,067	77,970,521	<b>78,006,177</b>	1,331,110	2%	35,656	0%
<b>TBI Community Services</b>	8,385,284	8,452,441	<b>8,452,896</b>	67,612	1%	455	0%
<b>Behavioral Health Medications</b>	6,720,754	6,720,754	<b>6,720,754</b>	-	0%	-	0%
<b>Medicaid Adult Rehabilitation Option</b>	4,184,260	4,184,260	<b>4,184,260</b>	-	0%	-	0%
<b>Discharge and Diversion Services</b>	24,216,478	24,216,478	<b>27,236,507</b>	3,020,029	12%	3,020,029	12%
<b>Home and Community Based Services</b>	20,980,076	22,220,669	<b>22,221,649</b>	1,241,573	6%	980	0%
<b>Forensic Services</b>	10,145,246	10,275,522	<b>10,278,690</b>	133,444	1%	3,168	0%
<b>Grants for Substance Abuse Services</b>	17,913,225	17,913,225	<b>17,986,155</b>	72,930	0%	72,930	0%
<b>Grants for Mental Health Services</b>	66,316,598	66,316,598	<b>66,386,747</b>	70,149	0%	70,149	0%
<b>Employment Opportunities</b>	8,791,514	8,791,514	<b>8,803,478</b>	11,964	0%	11,964	0%



**Department of Correction**

- Provides \$27,380 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Reduces funding for the Board of Pardons and Paroles by \$65,680.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Inmate Medical Services</b>	85,640,077	107,970,535	<b>107,970,535</b>	22,330,458	26%	-	0%
<b>Board of Pardons and Paroles</b>	6,567,994	6,927,233	<b>6,861,553</b>	293,559	4%	(65,680)	-1%
<b>STRIDE</b>	73,342	73,342	<b>73,342</b>	-	0%	-	0%
<b>Aid to Paroled and Discharged Inmates</b>	3,000	3,000	<b>3,000</b>	-	0%	-	0%
<b>Legal Services To Prisoners</b>	797,000	797,000	<b>797,000</b>	-	0%	-	0%
<b>Community Support Services</b>	34,129,544	34,129,544	<b>34,156,924</b>	27,380	0%	27,380	0%

**Department of Housing**

- Provides \$105,005 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Cuts funding to Housing/Homeless Services by \$1.2 million to “reflect current expenditure levels.”
- The capital portion of the budget provides \$300 million in bond funding for affordable housing development.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Elderly Rental Registry and Counselors</b>	1,014,722	1,014,722	<b>1,014,722</b>	-	0%	-	0%
<b>Homeless Youth</b>	2,292,929	2,292,929	<b>2,292,929</b>	-	0%	-	0%
<b>Subsidized Assisted Living Demonstration</b>	2,612,000	2,612,000	<b>2,678,000</b>	66,000	3%	66,000	3%



SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Congregate Facilities Operation Costs	7,189,480	7,189,480	<b>7,189,480</b>	-	0%	-	0%
Elderly Congregate Rent Subsidy	1,942,424	1,942,424	<b>1,942,424</b>	-	0%	-	0%
Housing/Homeless Services	73,772,328	85,779,130	<b>84,685,135</b>	10,912,807	15%	(1,093,995)	-1%
Housing/Homeless Services - Municipality	575,226	575,226	<b>575,226</b>	-	0%	-	0%

Department of Labor

- Cuts Connecticut's Youth Employment Program by \$500,000, funding it at FY19 levels.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Workforce Investment Act	34,614,361	34,614,361	<b>34,614,361</b>	-	0%	-	0%
Connecticut's Youth Employment Program	5,000,040	5,000,096	<b>4,500,096</b>	(499,944)	-10%	(500,000)	-10%
Jobs First Employment Services	12,521,662	12,562,412	<b>12,562,412</b>	40,750	0%	-	0%
Apprenticeship Program	482,706	499,921	<b>499,921</b>	17,215	4%	-	0%
Connecticut Career Resource Network	111,327	116,385	<b>116,385</b>	5,058	5%	-	0%
STRIVE	76,058	76,058	<b>76,058</b>	-	0%	-	0%





**Department of Aging and Disability Services (Formerly DORS)**

- Provides \$297,847 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Cuts the Employment Opportunities – Blind & Disabled line item by \$618,990. Part of that cut is a reduction to reflect “current requirements;” part is a transfer to federal funding sources.
- Transfers \$300,000 in funding for the Center for Medicare Advocacy from DSS.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Educational Aid for Blind and Visually Handicapped Children</b>	4,145,301	4,337,011	<b>4,337,011</b>	191,710	5%	-	0%
<b>Employment Opportunities – Blind &amp; Disabled</b>	1,021,990	1,021,990	<b>403,000</b>	<b>(618,990)</b>	-61%	<b>(618,990)</b>	-61%
<b>Vocational Rehabilitation - Disabled</b>	7,279,075	7,279,075	<b>7,701,016</b>	421,941	6%	421,941	6%
<b>Supplementary Relief and Services</b>	44,847	44,847	<b>44,847</b>	-	0%	-	0%
<b>Special Training for the Deaf Blind</b>	265,269	265,269	<b>265,738</b>	469	0%	469	0%
<b>Connecticut Radio Information Service</b>	70,194	70,194	<b>70,194</b>	-	0%	-	0%
<b>Independent Living Centers</b>	612,725	612,725	<b>612,972</b>	247	0%	247	0%
<b>Programs for Senior Citizens</b>	3,278,743	3,278,743	<b>3,578,743</b>	300,000	9%	300,000	9%



**Department of Public Health**

- Adds \$1.5 million to Community Health Services to replace federal funding that Planned Parenthood and Cornell Scott Hill will lose due to their withdrawal from the Title X program following the Trump Administration’s final rule regarding Title X funding eligibility and the provision of abortion services.
- Transfers \$125,000 in funding from DSS to School Based Health Clinics for the Mary Morrison School Based Health Center.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>LGBTQ Health and Human Services Network (New Line)</b>	250,000	250,000	<b>250,000</b>	-	0%	-	0%
<b>Community Health Services</b>	1,486,753	1,486,753	<b>2,986,753</b>	1,500,000	101%	1,500,000	101%
<b>Rape Crisis</b>	548,128	548,128	<b>548,128</b>	-	0%	-	0%
<b>Local and District Departments of Health</b>	4,210,499	4,210,499	<b>4,210,499</b>	-	0%	-	0%
<b>School Based Health Clinics</b>	10,550,187	10,550,187	<b>10,675,339</b>	125,152	1%	125,152	1%



**Department of Social Services**

- Adds \$47.1 million in funding to reflect caseload growth distributed to HUSKY B, Medicaid, Old Age Assistance, Aid to the Blind, Aid to the Disabled, TANF, Connecticut Home Care Program, Community Residential Services, and State Administered General Assistance.
- Provides \$146,765 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Transfers \$778,560 from the Community Residential Services line item to the Rent Subsidy Program line item in DDS to create a value-based payment incentive for providers to move consumers into more appropriate levels of care. The CRS line item is reduced by \$1.1 million.
- Transfers \$300,000 in funding for the Center for Medicare Advocacy to DADS.
- Transfers \$125,000 in funding to School Based Health Clinics in DPH for the Mary Morrison School Based Health Center.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
HUSKY B Program	8,870,000	14,830,000	15,530,000	6,660,000	75%	700,000	5%
Medicaid	2,606,966,725	2,826,174,660	2,879,365,660	272,398,935	10%	53,191,000	2%
Old Age Assistance	42,619,500	43,569,500	39,261,644	(3,357,856)	-8%	(4,307,856)	-10%
Aid To The Blind	529,100	523,900	533,900	4,800	1%	10,000	2%
Aid To The Disabled	59,713,700	59,683,700	52,802,791	(6,910,909)	-12%	(6,880,909)	-12%
Temporary Family Assistance - TANF	59,734,200	58,374,200	55,274,200	(4,460,000)	-7%	(3,100,000)	-5%
Community Residential Services	622,412,127	638,014,602	636,884,602	14,472,475	2%	(1,130,000)	0%
Safety Net Services	1,334,544	1,334,544	1,334,544	-	0%	-	0%
Services for Persons With Disabilities	276,362	276,362	276,362	-	0%	-	0%
Nutrition Assistance	749,040	749,040	749,040	-	0%	-	0%
State Administered General Assistance	18,062,600	17,722,600	18,822,600	760,000	4%	1,100,000	6%
Community Services	1,775,376	1,805,376	1,805,376	30,000	2%	-	0%
Human Service Infrastructure Community Action Program	3,292,432	3,292,432	3,293,949	1,517	0%	1,517	0%
Teen Pregnancy Prevention	1,255,827	1,255,827	1,255,827	-	0%	-	0%
Domestic Violence Shelters	5,289,049	5,289,049	5,293,062	4,013	0%	4,013	0%



**Office of Early Childhood**

- Increases Birth to Three funding by \$3.0 million to “reflect cost of the current caseload.”
- Provides \$1,051,730 in funding to implement the minimum wage increasing to \$12/hour on September 1.
- Eliminates funding for Early Care and Education EdAdvance Grant, a \$50,000 reduction.
- Delays a rate increase for Full Day Early Care providers, a \$2.7 million reduction.
- Restores funding for Early Head Start Child Care Partnership Grant. Funding was reduced in the adopted FY 2021 budget to reflect the elimination of state matching funds for an expiring federal grant received by Early Head Start operators. Subsequently, these grantees applied for and received a competitive federal award totaling \$3.64 million. Funding is provided to support slots and comprehensive services at TEAM, Inc. in Naugatuck, LULAC Head Start in New Haven, and United Way of Greater New Haven.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
<b>Birth to Three</b>	22,845,964	23,452,407	<b>26,404,636</b>	3,558,672	16%	2,952,229	13%
<b>Evenstart</b>	295,456	295,456	<b>295,456</b>	-	0%	-	0%
<b>Nurturing Families Network</b>	10,278,822	10,278,822	<b>10,278,822</b>	-	0%	-	0%
<b>Head Start Services</b>	5,083,238	5,083,238	<b>5,083,238</b>	-	0%	-	0%
<b>Care4Kids TANF (CCDF funding moved out of General Fund)</b>	54,627,096	59,527,096	<b>58,927,096</b>	4,300,000	8%	(600,000)	-1%
<b>Child Care Quality Enhancements</b>	6,855,033	6,855,033	<b>6,855,033</b>	-	0%	-	0%
<b>Early Head Start-Child Care Partnership</b>	1,130,750	100,000	<b>1,464,772</b>	334,022	30%	1,364,772	1365%
<b>Early Care and Education</b>	127,848,399	130,548,399	<b>128,850,129</b>	1,001,730	1%	(1,698,270)	-1%



**Office of Policy and Management**

- Cuts \$4 million from the funding appropriated for private providers to adjust wages to reflect the minimum wage increasing to \$12 on September 1. The budget the distributes the remaining \$2 million to various state agencies for implementation.
- Cuts funding to Project Longevity by \$250,213, funding it at the current year’s estimated actual expenditure levels.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Justice Assistance Grants	823,001	826,328	<b>826,328</b>	3,327	0%	-	0%
Project Longevity	998,750	998,750	<b>748,537</b>	(250,213)	-25%	(250,213)	-25%
Private Providers (Adjustment for minimum wage increase reduced and annualized across other line items)	3,000,000	6,000,000	-	(3,000,000)	-100%	(6,000,000)	-100%

**State Department of Education**

- Reduces funding for various programs by \$1.2 million, including a \$530,000 reduction in After School Programs reflecting a grant cut to Boys & Girls Village, a \$200,000 reduction to American School for the Deaf, and a \$175,000 cut to Neighborhood Youth Centers.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211	<b>312,211</b>	-	0%	-	0%
Neighborhood Youth Centers	613,866	613,866	<b>438,866</b>	(175,000)	-29%	(175,000)	-29%
School-Based Diversion Initiative	900,000	900,000	<b>900,000</b>	-	0%	-	0%
American School For The Deaf	8,357,514	8,357,514	<b>8,157,514</b>	(200,000)	-2%	(200,000)	-2%
Family Resource Centers	5,802,710	5,802,710	<b>5,802,710</b>	-	0%	-	0%



SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Adult Education	20,383,960	20,383,960	<b>20,383,960</b>	-	0%	-	0%
Health and Welfare Services Pupils Private Schools (eliminated)	3,438,415	3,438,415	<b>3,438,415</b>	-	0%	-	0%
After School Program	5,720,695	5,720,695	<b>5,220,695</b>	(500,000)	-9%	(500,000)	-9%

**Department of Economic and Community Development**

- Flat funds all grant programs that fund nonprofit arts and cultural programs.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Statewide Marketing	4,280,912	4,280,912	<b>4,280,912</b>	-	0%	-	0%
Hartford Urban Arts Grant	242,371	242,371	<b>242,371</b>	-	0%	-	0%
New Britain Arts Council	39,380	39,380	<b>39,380</b>	-	0%	-	0%
Main Street Initiatives	100,000	100,000	<b>100,000</b>	-	0%	-	0%
Capital Region Development Authority	6,249,121	6,249,121	<b>6,249,121</b>	-	0%	-	0%
Neighborhood Music School	80,540	80,540	<b>80,540</b>	-	0%	-	0%
Nutmeg Games	40,000	40,000	<b>40,000</b>	-	0%	-	0%
Discovery Museum	196,895	196,895	<b>196,895</b>	-	0%	-	0%
National Theatre of the Deaf	78,758	78,758	<b>78,758</b>	-	0%	-	0%
Connecticut Science Center	446,626	446,626	<b>446,626</b>	-	0%	-	0%
CT Flagship Producing Theaters Grant	259,951	259,951	<b>259,951</b>	-	0%	-	0%
Performing Arts Centers	787,571	787,571	<b>787,571</b>	-	0%	-	0%
Performing Theaters Grant	356,753	356,753	<b>362,600</b>	5,847	2%	5,847	2%



SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
Arts Commission	1,497,298	1,497,298	<b>1,497,298</b>	-	0%	-	0%
Art Museum Consortium	287,313	287,313	<b>287,313</b>	-	0%	-	0%
Litchfield Jazz Festival	29,000	29,000	<b>29,000</b>	-	0%	-	0%
Arte Inc.	20,735	20,735	<b>20,735</b>	-	0%	-	0%
CT Virtuosi Orchestra	15,250	15,250	<b>15,250</b>	-	0%	-	0%
Barnum Museum	20,735	20,735	<b>20,735</b>	-	0%	-	0%
Various Grants	393,856	393,856	<b>393,856</b>	-	0%	-	0%
Greater Hartford Arts Council	74,079	74,079	<b>74,079</b>	-	0%	-	0%
Stepping Stones Museum for Children	30,863	30,863	<b>30,863</b>	-	0%	-	0%
Maritime Center Authority	303,705	303,705	<b>303,705</b>	-	0%	-	0%
Connecticut Humanities Council	850,000	850,000	<b>850,000</b>	-	0%	-	0%
Amistad Committee for the Freedom Trail	36,414	36,414	<b>36,414</b>	-	0%	-	0%
New Haven Festival of Arts and Ideas	414,511	414,511	<b>414,511</b>	-	0%	-	0%
New Haven Arts Council	52,000	52,000	<b>52,000</b>	-	0%	-	0%
Beardsley Zoo	253,879	253,879	<b>253,879</b>	-	0%	-	0%
Mystic Aquarium	322,397	322,397	<b>322,397</b>	-	0%	-	0%
Northwestern Tourism	400,000	400,000	<b>400,000</b>	-	0%	-	0%
Eastern Tourism	400,000	400,000	<b>400,000</b>	-	0%	-	0%
Central Tourism	400,000	400,000	<b>400,000</b>	-	0%	-	0%
Twain/Stowe Homes	81,196	81,196	<b>81,196</b>	-	0%	-	0%
Cultural Alliance of Fairfield	52,000	52,000	<b>52,000</b>	-	0%	-	0%



UConn Health Center

- Flat funds the AHEC program.

SID Description	Final Budget FY20	Final Budget FY21	Governor's Budget FY21	Difference from FY20	Percent Difference from FY20	Difference from FY21	Percent Difference from FY21
AHEC	375,179	375,832	<b>375,832</b>	-	0%	-	0%