



Alliance Biennial Budget Analysis

Updated: June 17, 2021

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Overview:

Bipartisan Legislature Passes FY 22 & FY 23 Final Budget

On June 9, the legislature passed a biennial budget for Fiscal Years 2022 and 2023 with a bipartisan vote of 116-31 in the House of Representatives and 31-4 in the Senate. In addition to the normal appropriations and allocations, the budget also allocates a substantial portion of the \$2.6 billion in federal funds the State is receiving from the American Rescue Plan Act (APRA). Overall, the budget increases spending but stays under the spending cap. On the revenue side, the budget does not raise taxes and provides several tax relief measures to low- and moderate-income families. On June 17, the legislature passed the budget implementer in Special Session.

In total, **the budget includes \$280 million in additional funding for community nonprofit providers of health and human services** – a \$170 million Cost of Living Adjustment in the General Fund and \$110 million from ARPA. In addition, there are a **substantial number of programs and services, totaling more than \$100 million, that received line-item funding increases**, allocations from APRA or allocations from the current year's budget surplus, including homeless services agencies, food pantries, arts and culture organizations, and more, all of which are detailed in this document.

The budget implementer, an 827-page bill containing a multitude of policy changes, also includes a significant amount of new funding for nonprofits, including \$25 million in each fiscal year for DMHAS providers.

Additional information and resources:

- [Final Budget Bill](#), [Bonding Bill](#), and [Budget Implementer](#)
- [Statement of Gian-Carl Casa, President & CEO of The Alliance](#)

In the bonding package, the budget provides \$10 million in FY 22 for the Nonprofit Grant Program, although the budget implementer cuts \$25 million from the program in FY 23. Fifty millions dollars has been authorized previously but not allocated by the State Bond Commission as the Governor has not added it to the agenda. In addition, the bonding package includes \$15 million for nonprofit providers that contract with DMHAS, and \$5 million for nonprofit organizations that operate cultural or historic sites.

This document provides:

- An overview the Cost of Living Adjustment for nonprofit providers of health and human services;
- An preliminary summary of relevant policy changes in the budget implementer;
- Line-by-line details for state agencies that fund nonprofit services;
- A summary of ARPA allocations within each state agency; and,
- A summary of FY 21 Surplus allocations within each state agency.

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Analysis of Cost of Living Adjustments for Health and Human Services Providers

The budget includes a \$170 million Cost of Living Adjustment (COLA) for the employees of nonprofit providers of health and human services from the general fund and \$110 million dollars from the American Rescue Plan Act (ARPA) dedicated to private providers.

General Fund COLA

The General Fund COLA is broken into two groups in the budgetary language: (1) DDS-funded contracts covered by the union settlement and (2) The employees of private providers of human services under contract with DOC, DOH, DPH, DSS, DCF, ADS, DMHAS, OEC and the Judicial Branch.

Due to the negotiated settlement to resolve the pending union strike on DDS-funded group homes, much of that funding is allocated in the budget to increase staff wages for private providers of DDS services.

The COLA is funded from two sources: 1. Appropriated dollars from the General Fund, and 2. Allocated dollars from the current fiscal year’s surplus, in the following manner:

DDS Contracts

	FY22	Estimated Percent over FY21	FY23	Estimated Percent over FY21
Private Providers Line Item	\$30,000,000		\$70,000,000	
FY20 Surplus Allocation	\$2,000,000		\$21,700,000	
Total Increase for DDS Contracts	\$32,000,000	3%	\$91,700,000	9%

Other Health and Human Services Contracts

	FY22	Estimated Percent over FY21	FY23	Estimated Percent over FY21
Private Providers Line Item	\$10,000,000		\$10,000,000	
FY20 Surplus Allocation	\$13,150,000		\$13,150,000	
Total Increase for Non-DDS Contracts	\$23,150,000	3%	\$23,150,000	3%

The budget also requires OPM to submit a report to the Appropriations Committee on how the COLA funds are allocated. This language is new and may suggest the legislature’s interest in having greater oversight over how the COLA is implemented.

The budget also allocates \$5 million in each fiscal year from the current year’s surplus for homeless shelters, and increases funding in the Department of Correction’s “Community Support Services” line item, which funds nonprofit re-entry programs, by \$6.7 million in FY22 and \$8.9 million in FY23.



American Rescue Plan Act (ARPA) Funding for Provider Increases

The budget also allocates \$110 million explicitly towards increases for providers out of the \$2.65 billion that Connecticut is receiving from the State Fiscal Recovery Fund in ARPA. The budget implementer made several changes to the ARPA plan initially passed by the legislature. The planned allocations are:

- **\$30 million in each fiscal year for the “Private Providers” line item at OPM.** While the budget implementer lacks guidance for the specific use of these funds, Section 377 of the budget implementer directs OPM to “allocate available funds” to increase wages and benefits for DDS-funded providers. Taken in combination with the funding outlined above in the general fund, we believe this language directs OPM to use *all* resources at their disposal, including a portion of ARPA, to provide sufficient funding to meet the conditions of the union settlement.
 - In the budget passed by the legislature on June 9, \$30 million from ARPA was also allocated to this line item in FY24. The budget implementer cuts that allocation.
- **\$25 million in each fiscal year for Department of Mental Health and Addiction Services (DMHAS) Providers.** Section 358 of the budget implementer directs DMHAS to establish a grant program to disburse this funding. DMHAS is directed to allocate \$15 million in each fiscal year to enhance provider employee wages and \$10 million for private providers’ facility costs.

In addition:

- The budget implementer **adds \$10.5 million for “Children’s Mental Health Initiatives”** to the Department of Children and Families (DCF). While this funding was in the [Governor’s original ARPA allocation plan](#), The Alliance plans to advocate for it to be used to provide equitable increases to DCF contracts.
- The budget implementer **adds \$25 million in FY 23 to increase connectivity for health and mental health centers and organizations**, allocating a portion of ARPA dollars specified by the federal legislation to improve broadband access and services.

Finally, Section 100 of the budget implementer requires that the legislature approve both partial and final allocations of ARPA dollars, and requires OPM to immediately notify the legislature if it is ever determined that a legislative ARPA allocation is not allowable from the federal government.



Preliminary Summary of Relevant Policy Changes in the Budget Implementer

Each year, the Legislature must pass legislation to direct the administration how to spend the appropriated dollars in the budget and defining the policy changes attached to budget dollars. Traditionally, this is done in a separate bill called the “Budget Implementer,” which also includes many other pieces of legislation that did not pass the General Assembly in their own right.

In 2021, the legislature returned for a Special Session on June 15 to pass the Budget Implementer, [S.B. 1202](#), an 827 page bill. The Alliance’s full analysis of the impact of the bill on nonprofits will follow in our 2021 End of Session report in early July.

Below is a preliminary analysis of policy changes important to community nonprofits. You may read the Office of Legislative Research’s analysis of the bill, from where this list was adapted, [by clicking here](#).

Principal among the policy changes are two important priorities of community nonprofits:

- Section 373 prohibits state agencies from reducing future contract amounts with, or demanding reimbursement from, nonprofit providers that obtain or retain funds through certain federal loan forgiveness programs like the Paycheck Protection Program.
- Section 375 expands and makes permanent an incentive program for nonprofit human services providers that realize savings in the state-contracted services they deliver, requiring OPM to allow providers to retain revenue provided they submit a report to OPM detailing how the funds were reinvested to strengthen quality, invest in deferred maintenance, and make asset improvements.

Other changes include:

- Sections 36 & 37 require DPH to establish a program providing grants to community action agencies that employ community health workers who provide services to people adversely affected by COVID-19 and direct \$6 million of the state’s federal ARPA funding to the program.
- Section 79 requires the DDS commissioner to annually report specified waiting list information to the legislature.
- Section 80 establishes a 19-member committee to advise the DDS commissioner on the level of need assessment system.
- Sections 87 & 88 expand the CRISIS Initiative pilot program to Troop D and establishes a task force to study expanding it throughout the state.
- Section 100 specifies that the requirement for legislature to approve ARPA allocations applies to both partial and final allocations and requires OPM to notify the Appropriations Committee when it is determined that such an approval is not allowable under federal guidance.
- Section 358 requires the DMHAS commissioner to establish grant programs to assist private providers, as detailed earlier in this document.
- Section 368 eliminates performance-based rate reductions for methadone maintenance providers.



- Section 374 allocates \$5 million in both years to fund an increase in the reimbursement rate for certain Medicaid-funded home and community-based programs, including Mental Health Waiver services, and services and the state-funded Connecticut Home Care Program for the Elderly.
- Section 377 requires OPM to allocate funds to increase DDS-contracted service providers' wages and benefits for both fiscal years.
- Section 379 increases the inpatient Medicaid reimbursement rate for Natchaug Hospital to at least \$975 per day for FY22.
- Sections 455-457 generally expand the Birth-to-Three Program by changing the definition of eligible children to include certain children who turn age three during the summer break and makes changes to extend group and individual insurance coverage for the program.
- Sections 523-531 modify various state general obligation bond authorizations for FYs 22 and 23 that were included the bonding package in Regular Session, including cutting the Nonprofit Grant Program in full in FY 23, a \$25 million reduction.



Judicial Branch/Court Support Services Division

General Fund:

- The budget appears to increase funding for the JJPOC by \$70,000.
- In both years of the biennium, the budget provides an additional \$4 million in Juvenile Justice Outreach Services, \$1.9 million in Youth Services Prevention, and \$360,000 in Youth Violence Initiative (which will be distributed to various nonprofits).
- The budget consolidates the Youthful Offender Services line item into the Juvenile Alternative Incarceration line item, cutting \$1 million from the total of both lines

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Forensic Sex Evidence Exams	1,348,010	1,348,010	-	0%	1,348,010	-	0%
Alternative Incarceration Program	50,257,733	50,061,425	(196,308)	0%	50,086,434	(171,299)	0%
Justice Education Center, Inc.	469,714	469,714	-	0%	469,714	-	0%
Juvenile Alternative Incarceration (Youthful Offender Services added)	20,063,056	28,788,733	8,725,677	43%	28,789,161	8,726,105	43%
Youthful Offender Services (consolidated into Juv. Alternative Incarceration)	9,725,677	-	(9,725,677)	-100%	799	(9,724,878)	-100%
Victim Security Account	8,792	8,792	-	0%	8,792	-	0%
Children of Incarcerated Parents	493,728	493,728	-	0%	493,728	-	0%
Legal Aid	1,397,144	1,397,144	-	0%	1,397,144	-	0%
Youth Violence Initiative	1,939,758	2,296,420	356,662	18%	2,299,486	359,728	19%
Youth Services Prevention	3,311,078	5,170,000	1,858,922	56%	5,169,997	1,858,919	56%
Children's Law Center	92,445	92,445	-	0%	92,445	-	0%
Juvenile Planning	430,000	500,000	70,000	16%	500,000	70,000	16%
Juvenile Justice Outreach Services	19,455,142	23,455,142	4,000,000	21%	23,463,343	4,008,201	21%
Board and Care for Children - Short-term and Residential	7,732,474	7,732,474	-	0%	7,732,474	-	0%



SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Counsel for Domestic Violence (new line item)		1,250,000	1,250,000		1,250,000	1,250,000	

American Rescue Plan Act

Judicial Branch	FY22	FY23	Changes in Implementer
Mothers Against Violence	25,000	25,000	
Legal Representation for Tenant Eviction	10,000,000	10,000,000	Moved from DOH



Department of Children and Families

General Fund:

- The budget converts certain residential facilities for children operated by nonprofits to newly established Quality Parenting Centers, cutting \$4.6 million in FY2022 and \$6.8 million in FY2023.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Family Support Services	946,451	946,451	-	0%	946,637	186	0%
Differential Response System	15,812,975	15,812,975	-	0%	15,821,651	8,676	0%
Regional Behavioral Health Consultation	1,646,024	1,646,024	-	0%	1,646,024	-	0%
Health Assessment and Consultation	1,415,723	1,422,776	7,053	0%	1,425,668	9,945	1%
Grants for Psychiatric Clinics for Children	16,182,464	16,205,306	22,842	0%	16,225,467	43,003	0%
Day Treatment Centers for Children	7,275,589	7,294,573	18,984	0%	7,311,795	36,206	0%
Child Abuse and Neglect Intervention	9,874,101	9,882,941	8,840	0%	9,889,765	15,664	0%
Community Based Prevention Programs	7,527,785	7,527,785	-	0%	7,527,800	15	0%
Family Violence Outreach and Counseling	3,745,395	3,745,395	-	0%	3,745,405	10	0%
Supportive Housing	19,886,064	19,886,064	-	0%	19,886,064	-	0%
No Nexus Special Education	1,952,268	3,034,946	1,082,678	55%	3,110,820	1,158,552	59%
Family Preservation Services	6,593,987	6,593,987	-	0%	6,594,028	41	0%
Substance Abuse Treatment	8,629,640	8,654,849	25,209	0%	8,686,495	56,855	1%
Child Welfare Support Services	2,560,026	2,560,026	-	0%	2,560,026	-	0%
Board and Care for Children - Adoption	104,750,134	107,421,375	2,671,241	3%	111,010,454	6,260,320	6%
Board and Care for Children - Foster	135,981,796	139,906,480	3,924,684	3%	144,471,637	8,489,841	6%
Board and Care for Children - Short-term and Residential	88,983,554	79,443,183	(9,540,371)	-11%	78,391,093	(10,592,461)	-12%
Individualized Family Supports	5,885,205	5,217,321	(667,884)	-11%	5,595,501	(289,704)	-5%



SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Community Kidcare	44,103,938	44,107,305	3,367	0%	44,113,620	9,682	0%
Covenant to Care	161,412	163,514	2,102	1%	165,602	4,190	3%
Juvenile Review Boards	1,315,147	1,318,623	3,476	0%	1,319,411	4,264	0%
Youth Transition and Success Programs	450,000	450,000	-	0%	450,000	-	0%
Youth Service Bureaus	2,626,772	2,640,772	14,000	1%	2,640,772	14,000	1%
Youth Service Bureau Enhancement	1,093,973	1,093,973	-	0%	1,093,973	-	0%

American Rescue Plan Act

DCF	FY22	FY23	Changes in Implementer
Fostering Community	10,000	10,000	
Casa Boricua-Meriden	50,000	50,000	
Children's Mental Health Initiatives	10,500,000		New funding
Child First	5,100,000	5,100,000	New funding

Fiscal Year 2021 Surplus Allocation

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year's budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Other Expenses	\$100,000	\$100,000	Careline upgrades



Department of Developmental Services

General Fund:

- The budget funds caseload growth for Employment and Day Services placements, supporting 325 people who will graduate from high school, 164 of whom will be aging out, and 20 people transitioning under Money Follows the Person, an \$8.4 million increase in FY2022 and a \$19.1 million increase in FY2023.
- The budget reduces funding in the Behavioral Services Program by \$2.3 million in each fiscal year to reflect natural attrition.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Housing Supports and Services	1,400,000	1,400,000	-	0%	1,400,000	-	0%
Family Support Grants	3,700,840	3,700,840	-	0%	3,700,840	-	0%
Clinical Services	2,337,724	2,337,724	-	0%	2,337,724	-	0%
Behavioral Services Program	22,571,979	20,246,979	(2,325,000)	-10%	20,246,979	(2,325,000)	-10%
Supplemental Payments for Medical Services	3,008,132	2,908,132	(100,000)	-3%	2,808,132	(200,000)	-7%
ID Partnership Initiatives	1,529,000	1,529,000	-	0%	1,529,000	-	0%
Emergency Placements	5,630,000	5,666,455	36,455	1%	5,666,455	36,455	1%
Rent Subsidy Program	4,782,312	5,032,312	250,000	5%	5,032,312	250,000	5%
Employment Opportunities and Day Services	289,183,217	297,568,217	8,385,000	3%	308,316,217	19,133,000	7%

American Rescue Plan Act:

DDS	FY22
Respite Care for Family Caregivers	3,000,000

Note: There are no current year surplus allocations for DDS.



Department of Mental Health and Addiction Services

- The budget provides \$2 million in FY22 and \$6.3 million in Youth Adult Services to support new client placements in community-based residential treatment services.
- The budget provides various other increases across DMHAS line items, details of which will be forthcoming.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Housing Supports and Services	22,966,163	23,357,467	391,304	2%	23,403,595	437,432	2%
Managed Service System	56,333,880	59,029,012	2,695,132	5%	59,422,822	3,088,942	5%
Legal Services	706,179	706,179	-	0%	706,179	-	0%
Connecticut Mental Health Center	7,848,323	8,348,323	500,000	6%	8,848,323	1,000,000	13%
Professional Services	12,900,697	14,400,697	1,500,000	12%	14,400,697	1,500,000	12%
General Assistance Managed Care	40,722,054	41,522,341	800,287	2%	42,360,495	1,638,441	4%
Nursing Home Screening	652,784	652,784	-	0%	652,784	-	0%
Young Adult Services	77,970,521	79,972,397	2,001,876	3%	84,319,278	6,348,757	8%
TBI Community Services	8,452,441	8,468,759	16,318	0%	8,511,915	59,474	1%
Behavioral Health Medications	6,720,754	6,720,754	-	0%	6,720,754	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,184,260	-	0%	4,184,260	-	0%
Discharge and Diversion Services	24,216,478	28,885,615	4,669,137	19%	30,313,084	6,096,606	25%
Home and Community Based Services	22,220,669	23,300,453	1,079,784	5%	24,404,347	2,183,678	10%
Forensic Services	10,275,522	10,312,769	37,247	0%	10,408,558	133,036	1%
Grants for Substance Abuse Services	17,913,225	18,063,479	150,254	1%	18,242,099	328,874	2%
Grants for Mental Health Services	66,316,598	66,467,302	150,704	0%	66,646,453	329,855	0%
Employment Opportunities	8,791,514	8,818,026	26,512	0%	8,849,543	58,029	1%



American Rescue Plan Act:

DMHAS	FY22	FY23	Changes in Implementer
DMHAS Private Providers	25,000,000	25,000,000	New funding

Note: There are no current year surplus allocations for DMHAS.



Department of Correction

General Fund:

- The budget increases funding to the Community Support Services line item by \$5.1 million in FY23 and \$7.2 million in FY23.
- The budget increases funding for Inmate Medical services to increase staffing levels for medical services.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Inmate Medical Services	107,970,535	112,556,425	4,585,890	4%	121,777,650	13,807,115	13%
Board of Pardons and Paroles	6,927,233	6,974,828	47,595	1%	7,229,605	302,372	4%
STRIDE	73,342	73,342	-	0%	73,342	-	0%
Aid to Paroled and Discharged Inmates	3,000	3,000	-	0%	3,000	-	0%
Legal Services To Prisoners	797,000	797,000	-	0%	797,000	-	0%
Community Support Services	34,129,544	39,191,248	5,061,704	15%	41,284,033	7,154,489	21%

Fiscal Year 2021 Surplus Allocation

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year’s budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Community Support Services	\$1,700,000	\$1,700,000	No reason given

Note: There are no relevant American Rescue Plan allocations in the budget for DOC services provided by nonprofits.



Department of Housing

General Fund:

- The budget appears to increase funding for Homeless Youth by 15% in FY22 and 28% in FY23. The increases are not explained in the budget document.
- The budget maintains funding for Housing/Homeless Services, reversing a proposed cut.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Elderly Rental Registry and Counselors	1,014,722	1,011,170	(3,552)	0%	1,011,170	(3,552)	0%
Homeless Youth	2,292,929	2,644,904	351,975	15%	2,934,904	641,975	28%
Subsidized Assisted Living Demonstration	2,612,000	2,636,000	24,000	1%	2,928,000	316,000	12%
Congregate Facilities Operation Costs	7,189,480	7,189,480	-	0%	7,189,480	-	0%
Elderly Congregate Rent Subsidy	1,942,424	1,935,626	(6,798)	0%	1,935,626	(6,798)	0%
Housing/Homeless Services	85,779,130	85,369,348	(409,782)	0%	85,323,311	(455,819)	-1%
Housing/Homeless Services – Municipality	575,226	607,063	31,837	6%	637,088	61,862	11%

Note: There are no relevant American Rescue Plan allocations in the budget for DOH services provided by nonprofits. Legal representation for tenants was moved to the Judicial Branch.

Fiscal Year 2021 Surplus Allocation

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year’s budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Housing/Homeless Services	\$5,000,000	\$5,000,000	Homeless Shelters



Department of Labor

General Fund:

- The budget reduces funding for Workforce Innovation and Opportunity Act to align it with the federal award, a \$3.5 million reduction in state funding in each fiscal year.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Workforce Innovation and Opportunity Act	34,614,361	29,255,281	(5,359,080)	-15%	29,450,756	(5,163,605)	-15%
Connecticut's Youth Employment Program	5,000,096	5,000,905	809	0%	5,004,018	3,922	0%
Jobs First Employment Services	12,562,412	12,566,193	3,781	0%	12,591,312	28,900	0%
Apprenticeship Program	499,921	501,295	1,374	0%	518,781	18,860	4%
Connecticut Career Resource Network	116,385	118,079	1,694	1%	122,352	5,967	5%
STRIVE	76,058	76,125	67	0%	76,261	203	0%

American Rescue Plan Act:

DOL	FY22	FY23
Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000
Boys and Girls Club Workforce Development - Milford	50,000	50,000
Greater Bridgeport OIC Job Development and Training Program	250,000	250,000
Unemployment Trust Fund	155,000,000	

Note: There are no current year surplus allocations for DOL.



Department of Aging and Disability Services

General Fund:

- The budget increases funding for Independent Living Centers and adds back \$150,000 in each year.
- The budget reduces the Employment Opportunities program by \$651,000 in each year.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Educational Aid for Blind and Visually Handicapped Children	4,337,011	4,384,075	47,064	1%	4,552,693	215,682	5%
Employment Opportunities – Blind & Disabled	1,021,990	370,890	(651,100)	-64%	370,890	(651,100)	-64%
Vocational Rehabilitation - Disabled	7,279,075	7,681,194	402,119	6%	7,697,683	418,608	6%
Supplementary Relief and Services	44,847	44,847	-	0%	44,847	-	0%
Special Training for the Deaf Blind	265,269	239,891	(25,378)	-10%	240,628	(24,641)	-9%
Connecticut Radio Information Service	70,194	70,194	-	0%	70,194	-	0%
Independent Living Centers	612,725	764,289	151,564	25%	766,760	154,035	25%
Programs for Senior Citizens	3,278,743	3,578,743	300,000	9%	3,578,743	300,000	9%

American Rescue Plan Act:

ADS	FY22	FY23	Changes in Implementer
Blind and Deaf Community Supports	2,000,000		New funding



Department of Public Health

General Fund:

- The budget provides significant funding increases to Community Health Services and Local and District Departments of Public Health, but details of those program expansions are not provided in the final document.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
LGBTQ Health and Human Services Network	250,000	250,000	-	0%	250,000	-	0%
Community Health Services	1,486,753	3,586,753	2,100,000	141%	3,586,753	2,100,000	141%
Rape Crisis	548,128	548,128	-	0%	548,128	-	0%
Local and District Departments of Health	4,210,499	6,919,014	2,708,515	64%	7,919,014	3,708,515	88%
School Based Health Clinics	10,550,187	10,678,013	127,826	1%	10,680,828	130,641	1%

American Rescue Plan Act:

DPH	FY22	FY23	Changes in Implementer
Community Health Workers	3,000,000	3,000,000	
DPH Loan Repayment	500,000	500,000	New funding

Note: There are no current year surplus allocations for DPH.



Department of Social Services

General Fund:

- The budget’s reduction in Medicaid appears related to the increased Federal Medical Assistance Percentage (FMAP) the state is receiving from the federal government.
- The other significant changes proposed in the budget, particular to state assistance programs like Aid to the Blind, Aid to the Disabled, Temporary Family Assistance – TANF and State Administered General Assistance are unexplained in the budget document.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
HUSKY B Program	14,830,000	16,660,000	1,830,000	12%	24,170,000	9,340,000	63%
Medicaid	2,826,174,660	2,757,166,000	(69,008,660)	-2%	2,991,351,000	165,176,340	6%
Old Age Assistance	43,569,500	38,370,000	(5,199,500)	-12%	30,660,000	(12,909,500)	-30%
Aid To The Blind	523,900	503,200	(20,700)	-4%	523,900	-	0%
Aid To The Disabled	59,683,700	49,620,000	(10,063,700)	-17%	37,620,000	(22,063,700)	-37%
Temporary Family Assistance - TANF	58,374,200	37,390,000	(20,984,200)	-36%	36,910,000	(21,464,200)	-37%
Community Residential Services	638,014,602	655,119,602	17,105,000	3%	668,069,602	30,055,000	5%
Safety Net Services	1,334,544	1,334,544	-	0%	1,334,544	-	0%
Services for Persons With Disabilities	276,362	276,362	-	0%	276,362	-	0%
Nutrition Assistance	749,040	749,040	-	0%	750,204	1,164	0%
State Administered General Assistance	17,722,600	15,130,000	(2,592,600)	-15%	15,240,000	(2,482,600)	-14%
Community Services	1,805,376	2,055,376	250,000	14%	2,055,376	250,000	14%
Human Service Infrastructure Community Action Program	3,292,432	3,794,252	501,820	15%	3,803,200	510,768	16%
Teen Pregnancy Prevention	1,255,827	1,255,827	-	0%	1,255,827	-	0%
Domestic Violence Shelters	5,289,049	5,321,749	32,700	1%	5,425,349	136,300	3%



Fiscal Year 2021 Surplus Allocation:

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year’s budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Medicaid	\$1,500,000	\$1,500,000	Increase Personal Needs Allowance to \$75
Medicaid	\$40,000,000		Nursing Home Settlement Temporary Rate Increase

American Rescue Plan Act:

DSS	FY22	FY23	Changes in Implementer
Community Action Agencies	5,000,000		Moved from DPH
New Reach Life Haven Shelter	500,000		New funding



Office of Early Childhood

General Fund:

- The budget and S.B. 2 eliminates family fees for the Birth to Three program.
- The budget restores Early Head Start-Child Care Partnership funding to reflect continued federal funding, a \$1.4 million increase in both fiscal years.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Birth to Three	23,452,407	23,452,407	-	0%	24,452,407	1,000,000	4%
Evenstart	295,456	295,456	-	0%	295,456	-	0%
Nurturing Families Network	10,278,822	10,319,422	40,600	0%	10,347,422	68,600	1%
Head Start Services	5,083,238	5,083,238	-	0%	5,083,238	-	0%
Care4Kids TANF	59,527,096	59,527,096	-	0%	59,527,096	-	0%
Child Care Quality Enhancements	6,855,033	5,954,530	(900,503)	-13%	5,954,530	(900,503)	-13%
Early Head Start-Child Care Partnership	100,000	1,500,000	1,400,000	1400%	1,500,000	1,400,000	1400%
Early Care and Education	130,548,399	132,377,530	1,829,131	1%	135,079,054	4,530,655	3%

American Rescue Plan Act:

OEC	FY22	FY23	Changes in Implementer
Care4Kids Parent Fees	5,300,000		
Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000		
Unversial Home Visiting	8,000,000		New funding

Fiscal Year 2021 Surplus Allocation:



In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year's budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Birth to Three	\$1,650,000	\$1,650,000	Parent fees



Office of Policy and Management

General Fund:

- The general fund portion of the budget includes \$40 million in FY22 and \$80 million in FY23 for Cost of Living Adjustments for private providers. The Alliance’s analysis of the COLA is on Page 2 of this document.

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Justice Assistance Grants	826,328	786,734	(39,594)	-5%	790,356	(35,972)	-4%
Project Longevity	998,750	948,813	(49,937)	-5%	948,813	(49,937)	-5%
Private Providers (FY21 funding for minimum wage increases spread across budget; COLA funding in FY22 and FY23)	6,000,000	40,000,000	34,000,000	567%	80,000,000	74,000,000	1233%

American Rescue Plan Act:

OPM	FY22	FY23	Changes in Implementer
Private Providers	30,000,000	30,000,000	\$30m cut in FY24
PPE & Supplies	10,000,000	10,000,000	

Fiscal Year 2021 Surplus Allocation:

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year’s budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Private Providers	\$2,000,000	\$21,700,000	DDS group home settlement
Private Providers	\$13,150,000	\$13,150,000	COLA for non-DDS providers



State Department of Education

General Fund:

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211	-	0%	312,211	-	0%
Neighborhood Youth Centers	613,866	613,866	-	0%	613,866	-	0%
School-Based Diversion Initiative	900,000	900,000	-	0%	900,000	-	0%
American School For The Deaf	8,357,514	8,357,514	-	0%	8,357,514	-	0%
Family Resource Centers	5,802,710	5,802,710	-	0%	5,802,710	-	0%
Adult Education	20,383,960	21,214,072	830,112	4%	21,333,248	949,288	5%
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415	-	0%	3,438,415	-	0%
After School Program	5,720,695	5,750,695	30,000	1%	5,750,695	30,000	1%

American Rescue Plan Act:

SDE	FY22	FY23	Changes in Implementer
Summer Camp Scholarships for Families	3,500,000		\$500k added

Note: There are no current year surplus allocations in the budget for SDE services provided by nonprofits.



Department of Economic and Community Development

Tourism Fund:

SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Statewide Marketing	4,280,912	4,280,912	-	0%	4,280,912	-	0%
Hartford Urban Arts Grant	242,371	242,371	-	0%	242,371	-	0%
New Britain Arts Council	39,380	39,380	-	0%	39,380	-	0%
Main Street Initiatives	100,000	100,000	-	0%	100,000	-	0%
Neighborhood Music School	80,540	80,540	-	0%	80,540	-	0%
Nutmeg Games	40,000	40,000	-	0%	40,000	-	0%
Discovery Museum	196,895	196,895	-	0%	196,895	-	0%
National Theatre of the Deaf	78,758	78,758	-	0%	78,758	-	0%
Connecticut Science Center	446,626	446,626	-	0%	446,626	-	0%
CT Flagship Producing Theaters Grant	259,951	259,951	-	0%	259,951	-	0%
Performing Arts Centers	787,571	787,571	-	0%	787,571	-	0%
Performing Theaters Grant	356,753	381,753	25,000	7%	381,753	25,000	7%
Arts Commission	1,497,298	1,497,298	-	0%	1,497,298	-	0%
Art Museum Consortium	287,313	287,313	-	0%	287,313	-	0%
Litchfield Jazz Festival	29,000	29,000	-	0%	29,000	-	0%
Arte Inc.	20,735	20,735	-	0%	20,735	-	0%
CT Virtuosi Orchestra	15,250	15,250	-	0%	15,250	-	0%
Barnum Museum	20,735	20,735	-	0%	20,735	-	0%
Various Grants	393,856	393,856	-	0%	393,856	-	0%
Greater Hartford Arts Council	74,079	74,079	-	0%	74,079	-	0%
Stepping Stones Museum for Children	30,863	30,863	-	0%	30,863	-	0%
Maritime Center Authority	303,705	303,705	-	0%	303,705	-	0%



SID Description	FY21 Appropriation	FY22 Final Budget	FY22 Difference from FY21	Percent Change	FY23 Final Budget	FY23 Difference from FY21	Percent Change
Connecticut Humanities Council	850,000	850,000	-	0%	850,000	-	0%
Amistad Committee for the Freedom Trail	36,414	36,414	-	0%	36,414	-	0%
New Haven Festival of Arts and Ideas	414,511	414,511	-	0%	414,511	-	0%
New Haven Arts Council	52,000	52,000	-	0%	52,000	-	0%
Beardsley Zoo	253,879	253,879	-	0%	253,879	-	0%
Mystic Aquarium	322,397	322,397	-	0%	322,397	-	0%
Northwestern Tourism	400,000	400,000	-	0%	400,000	-	0%
Eastern Tourism	400,000	400,000	-	0%	400,000	-	0%
Central Tourism	400,000	400,000	-	0%	400,000	-	0%
Twain/Stowe Homes	81,196	81,196	-	0%	81,196	-	0%
Cultural Alliance of Fairfield	52,000	52,000	-	0%	52,000	-	0%

American Rescue Plan Act:

DECD	FY22	FY23	Changes in Implementer
Beardsley Zoo	246,121	246,121	
Amistad	200,000	200,000	
Maritime Center Authority	196,295	196,295	
Mystic Aquarium	177,603	177,603	
Music Haven	100,000	100,000	
Norwalk Symphony	50,000	50,000	
Riverfront Recapture	250,000	250,000	
Connecticut Main Street Center	350,000	350,000	
CRDA Economic Support for Venues	5,000,000	2,500,000	



DECD	FY22	FY23	Changes in Implementer
Playhouse on Park	15,000	15,000	
Family Justice Center	50,000	50,000	
East Hartford Little League	50,000		
Hartford YMCA	1,000,000		
ESF/Dream Camp of Hartford	100,000		
Beta Iota Boule Foundation -Youth Services	100,000		
Legacy Foundation for Health and Disparities	100,000		
Connecticut Center for Advanced Technologies	1,000,000		
Middlesex YMCA	50,000		
Shatterproof	100,000		
Summer Experience at Connecticut's Top Venues	15,000,000		
Statewide Marketing	7,107,000		New funding
Governor's Workforce Initiatives	70,000,000		New funding
CT Hospitality Industry Support	30,000,000		New funding
Junta for Progressive Action	750,000		New funding

Fiscal Year 2021 Surplus Allocation:

In addition to general fund appropriations and ARPA allocations, the budget also allocates millions of dollars from current year's budget surplus to fund the following line items in the biennium:

Line Item	FY22	FY23	Description
Connecticut Humanities	\$20,000,000	\$10,700,000	Grant
Other Expenses	\$2,473,278	\$2,473,278	Grants to Performing Arts Centers
Other Expenses	\$1,145,259	\$763,506	Grants to Performing Arts Theatres
Other Expenses	\$3,000,000	\$3,000,000	Grants to Small Theatres



Other Expenses	\$2,500,000	\$2,500,000	Grants to Children's Museums
Other Expenses	\$6,150,000	\$5,050,000	Various earmarks on Page 43