



Governor Lamont Releases Proposed FY23 Budget Adjustments

On February 9, Governor Lamont presented his Fiscal Year 2022/2023 Budget to the General Assembly. The \$24.2 billion budget represents an 2.4% increase overall from the second year of the biennium that was originally adopted by the legislature in 2021.

- [Read the Governor's Budget and supporting documents](#)
- [Read the statement of Gian-Carl Casa, President & CEO, The Alliance](#)

The Governor's budget does not propose to increase funding for existing services above the amount already appropriated for FY23, which funds current services, annualizes the four percent Cost of Living Adjustment that was included in the biennial budget, and funds the second year of the group home settlement for DDS providers.

The budget does make a significant number of new investments in new programs and initiatives, largely funded through the Coronavirus State Recovery Fund in the American Rescue Plan Act (ARPA). The budget proposes to invest nearly \$160 million in new behavioral health initiatives. It also proposes \$5 million in new funding for new recreation services for people with Intellectual & Developmental Disabilities (I/DD), and a \$5 million investment in the state's camps for people with I/DD. In addition, the budget proposes to formally allocate \$174 million in funding that the state was provided by the 10% match to Home and Community Bases Services through Medicaid in APRA.

The budget also contains proposals to increase funding for community- and health-care based organizations working to prevent and/or reduce gun violence, new funding for organizations providing reproductive services to women, and provides workforce development funding through ARPA dollars to expand a student loan repayment program to behavioral health providers and to work with Connecticut's State Colleges & Universities to expand access to healthcare degree programs.

Because the Governor's budget combines revenue and appropriations in the general fund with expenditures from ARPA and other sources, this document:

- Summarizes major initiatives in the budget that impact nonprofits;
- Provides a summary of proposed policy changes by state agency; and
- In the Appendix, provides a line-by-line analysis of the changes to appropriations proposed in the Governor's budget.

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Summary of Major Initiatives

The budget contains a significant number of new programs and investments in areas that Governor Lamont has identified as priorities for his administration. Many of the proposals are for allocations from the American Rescue Plan's Coronavirus State Fiscal Recovery Fund (the state's \$2.4 billion in direct ARPA funding) as well as other federal funding sources.

This section analyzes areas of focus for nonprofits and provides details about changes proposed in the Governor's budget. *Please note:* Many of the topline numbers presented in the budget represent a multi-year ARPA investment from FY23 through FY25 rather than single-year spending in FY23, as the appropriations adjustments proposed the Governor are limited to. Where that distinction can be identified in the budget, this section also delineates what the proposed allocation is for FY23 only.

Cost of Living Adjustment for Nonprofits

The Governor's budget does not propose any adjustment to the existing FY23 budget for the Cost of Living Adjustment (COLA) for community nonprofits. The existing budget annualizes the four percent increase that nonprofits received in the current fiscal year, equaling an appropriation of \$23.2 million in next fiscal year.

There are several minor adjustments proposed to represent changes that were made during the allocation of the COLA this fiscal year that were not contained in the original budget. They are:

- An additional \$358,692 to provide the COLA to School-Based Health Centers
- An additional \$30,460 to provide the COLA to Youth Service Bureaus

It is unclear where the four percent COLA increase in Medicaid behavioral health rates in the current year is annualized in the budget.

DDS Group Home Settlement

The Governor proposes to add \$15 million to increase funding for the dollars that are earmarked in the group home strike settlement the administration negotiated last Spring with SEIU 1199 to be spent to enhance employee health and retirement benefits. That increase would bring the total FY23 allocation for benefit enhancements to \$45 million.

The settlement also calls for the minimum wage in DDS-funded programs to rise to \$17.25 per hour and to provide a second 3% raise to all other staff as of July 1, 2022. The existing budget contains an additional \$92.2 million for that purpose, annualizing the increase of \$56.9 million from the current year and providing additional funding to increase wages for FY23. The Governor's budget does not propose any adjustments to this funding.



Behavioral Health Investments

The Governor's budget proposes \$159.9 million in new funding for a variety of new behavioral health initiatives. Of this proposal, \$105.4 million is proposed to be funded by one-time ARPA dollars (often over multiple years), \$14.5 million in funding is proposed from the General Fund, \$25.5 million is proposed to be funded by new federal matching funds, and \$19 million is proposed to be funded through capital expenditures. The proposals include:

- \$26.4 million (\$13.2 million in FY23) from ARPA to expand mobile crisis, including \$17.2 million (\$8.6 million in FY23) to DCF for expanded 24/7 coverage and linkages with schools and police, and \$9.2 million (\$4.6 million in FY23) to DMHAS for 24/7 coverage and adding case management post-crisis.
- \$26 million (\$21.5 million from ARPA and a \$4.5 million increase from the General Fund) in FY23 to establish children's behavioral health urgent crisis centers & sub-acute crisis stabilization treatment units.
- \$15 million (\$5 million in FY23) from ARPA to develop infant and early childhood mental health services by building capacity for specialized mental health.
- \$4.3 million from ARPA (\$1.4 million in FY23) for 12 additional forensic respite beds for community competency evaluations and restoration to competency activities for repeat offenders of misdemeanor-only crimes.
- \$2.5 million increase in FY23 from the General Fund for 26 new community placements for individuals in Connecticut Valley/Whiting Hospitals ready for discharge.
- \$2.4 million from ARPA (\$1.2 million in FY23) for mental health peer supports in 12 busiest hospital emergency departments.
- \$1 million in FY23 from ARPA to explore universal home visiting sustainability through private insurance/Medicaid.
- \$15 million in FY23 from ARPA to develop new 12-bed psychiatric/medical unit at Connecticut Children's Medical Center.
- \$6.4 million in FY23 in state Medicaid funding to annualize inpatient pediatric mental health rate increases for bed expansion and acuity add-on to address emergency department overcrowding.
- \$35 million (\$16 million from ARPA and \$19 million in capital funding) to fund electronic health records to modernize patient medical recordkeeping at DMHAS state-operated facilities.
- A net increase of \$25.5 million in total funding for new Substance Use Disorder waiver investments in DMHAS, DCF, DSS, and Judicial. This increase represents federal matching funds as these services are transitioned to Medicaid.
- \$2.8 million from ARPA (\$1.4 million in FY23) to provide wrap-around services for 150 existing supportive housing units.
- \$1.1 million in FY23 from the General Fund for programs identified in CT's Family First Prevention Plan aimed at preventing children from entering foster care.
- \$400,000 from ARPA for Judicial to expand several programs in the Family Services Unit, including supervised visitation, behavioral health services, and supporting parenting roles.
- \$200,000 from ARPA to study parity of private insurance and Medicaid coverage of behavioral health services.



Services for People with Disabilities

The Governor proposes \$185.6 million across several new investments to serve people with disabilities in addition to the increased funding for the DDS Group Home Settlement referenced above. Of that, all but \$700,000 is proposed to be allocated from federal resources.

Primarily, the budget proposes to allocate \$174.4 million in FY23 which represents the first of three years of the 10% enhanced Federal Medical Assistance Percentage (FMAP) the state is receiving for Home and Community Based Services (HCBS). The budget proposal allocates those funds to DSS (\$116.1 million), DDS (\$56.5 million), and DMHAS (\$1.2 million) to support workforce stability, informal caregiver support, assistive technology / smart home technology, home adaptations, and self-direction.

In addition, the budget proposes:

- \$5 million in FY23 from ARPA provide additional recreational and community engagement opportunities to facilitate socialization and connections for individuals with intellectual and developmental disability (I/DD).
- \$5 million in FY23 from ARPA for infrastructure improvements for public and privately-operated DDS camps serving individuals with I/DD.
- \$700,000 in FY23 from the General Fund (\$1.4 million total including federal share) to add 150 new autism waiver slots.
- \$2.8 million in FY23 from ARPA to shift the cost of the temporary ICF rate increase to \$501 minimum per day from the general fund

Workforce Development

The Governor proposes an \$87.4 million increase in Workforce Development. Of that investment, the proposal includes \$72 million from ARPA to expand the health care workforce, including:

- \$17 million (\$3 million in FY23) to expand a DPH student loan repayment program to include behavioral health providers. The current program is funded at \$1 million and only covers primary care providers.
- \$55 million to the Office of Workforce Strategy to partner with CT State Colleges & Universities to expand facility, build community pathways and tuition support to address health care shortages and diversify the health care workforce. The proposal adds \$20 million in scholarships and \$35 million for faculty recruitment for in-demand areas of healthcare.

Criminal Justice Initiatives

The Governor proposes a \$72.5 million increase in criminal justice funding, including several initiatives that nonprofits provide, including:

- \$3.6 million (\$2 million in FY23) from ARPA to support community- and health-care-based organizations that are preventing and reducing gun violence and to help design and implement anti-violence strategies and reporting of outcomes with the Department of Public Health.
- \$176,000 to improve continuity of Project Longevity staff performing outreach to group and gang members.



- \$14.9 million in FY23 from ARPA to fill a gap left by disappearing federal VOCA assistance funding for victim services, including crisis intervention, safety planning, behavioral health, and legal services.
- \$2.9 million in FY23 from ARPA to provide housing and transitional services for domestic violence victims facing heightened risks during the pandemic.
- \$2.0 million from the General Fund for Youth Service Bureaus and Juvenile Review Boards.

Housing Initiatives

The Governor proposes a \$152.1 million increase for housing and environmental initiatives, including:

- \$50 million from ARPA to support and invest in the creation of additional affordable housing.
- \$2 million from the general fund for the Congregate Operating Subsidy Program, reducing reliance on the Housing Repayment and Revolving Loan Fund.



Summary of Proposals by State Agency

This section provides an analysis of the changes to current services proposed by the Governor in each state agency.

Court Support Services Division/Judicial Branch

In the General Fund:

- Adjusts funding related to the Substance Use Disorder waiver and adds \$169,232 to the CSSD budget as a technical adjustment to reflect how funding will be distributed as the Substance Use Disorder Waiver is implemented. Overall, this change results in a net increase in \$25.5 million to the SUD system but is completely offset by the Medicaid match associated with the services becoming newly Medicaid-eligible.

From the American Rescue Plan Act:

- \$400,000 — \$200,000 in each FY23 and FY24 — to enhance contracts for direct service partnership for households and families including supervised visitation, behavioral health services, and supporting parenting roles.
- \$5.8 million — \$2.9 million in each FY23 and FY24 — to expand housing opportunities for individuals on bail to expand bail services to assist individuals in the criminal justice system to find appropriate housing and residential treatment.
- \$14.9 million in FY23 from ARPA to fill a gap left by disappearing federal VOCA assistance funding for victim services, including crisis intervention, safety planning, behavioral health, and legal services.

Department of Children and Families

In the General Fund:

- Adjusts funding related to the Substance Use Disorder waiver, adding \$601,062 to the DCF budget as a technical adjustment to reflect how funding will be distributed as the Substance Use Disorder Waiver is implemented. Overall, this change results in a net increase in \$25.5 million to the SUD system but is completely offset by the Medicaid match associated with the services becoming newly Medicaid-eligible.
- \$4.5 million to establish one short- term sub- acute crisis stabilization unit to accept referrals from a children's behavioral health urgent crisis center when a stay of less than two weeks is needed.
- \$2 million to carry out a plan to be developed by the Department of Children and Families that shall include recommendations for Youth Service Bureaus and Juvenile Review Boards to expand coverage to all municipalities in the state, increase the adoption of evidence-based and quality assurance practices, receive staff training, and develop a data collection and reporting system.



- \$1.1 million to enhance prevention services and community care coordination, reflecting $\frac{3}{4}$ year funding to expand and implement programs from the Families First Prevention Services Act (FFPSA).

From the American Rescue Plan Act:

- \$17.2 million to expand mobile crisis intervention services - \$8.6 million each in FY23 and FY24 - to complete the expansion of pediatric mobile crisis intervention services to statewide 24/7 coverage.
- \$21 million in FY23 to establish three additional urgent crisis centers partnered with sub-acute crisis stabilization units to provide diversionary services.

Department of Developmental Services

From the American Rescue Plan Act:

- \$56.5 million to support the ARPA Home and Community-Based Services Reinvestment Plan enables states to earn an extra 10% federal reimbursement on a range of Medicaid waiver and related services. This extra federal reimbursement (over \$213 million for Connecticut) must be reinvested in new qualifying services which support community-based long-term services and supports over the three-year period ending March 31, 2024. The new federal funding, once reinvested as the state share, will leverage approximately \$228 million in new federal reimbursement to match those expenditures, resulting in total expenditures of approximately \$461 million over the full three-year period. This technical adjustment reflects resources necessary to support the reinvestment plan.
- \$5 million in FY23 for infrastructure improvements for public and privately-owned camps.
- \$5 million in FY23 to provide additional recreational and leisure opportunities to facilitate socialization and connections as the state emerges from the pandemic.

Department of Mental Health and Addiction Services

In the General Fund:

- Adjusts funding related to the Substance Use Disorder waiver, a \$5.8 million net reduction to DMHAS. This is a technical adjustment to reflect how funding will be distributed as the Substance Use Disorder Waiver is implemented. Overall, this change results in a net increase in \$25.5 million to the SUD system but is completely offset by the Medicaid match associated with the services becoming newly Medicaid-eligible.
- \$2.5 million to fund 26 additional hospital discharges from Connecticut Valley and Whiting Forensic Hospitals.

From the American Rescue Plan Act:

- \$1.2 million to support the ARPA Home and Community-Based Services Reinvestment Plan enables states to earn an extra 10% federal reimbursement on a range of Medicaid waiver and related services. This extra federal reimbursement (over \$213 million for Connecticut) must be



reinvested in new qualifying services which support community-based long-term services and supports over the three-year period ending March 31, 2024. The new federal funding, once reinvested as the state share, will leverage approximately \$228 million in new federal reimbursement to match those expenditures, resulting in total expenditures of approximately \$461 million over the full three-year period. This technical adjustment reflects resources necessary to support the reinvestment plan.

- \$2.4 million for mental health peer supports in hospital Emergency Departments — \$1.2 million in each FY23 and FY24.
- \$16 million — \$10 million in FY23 and \$6 million in FY24 — to braid with \$19 million in bond funds to fund a new electronic health record system at DMHAS state-operated facilities.
- \$9.2 million — \$4.6 million in each FY23 and FY24 — to enhance mobile crisis services. \$3 million will support 24/7 coverage in privately provided mobile crisis teams and \$1.6 million will support case management services for people awaiting treatment post-crisis.
- \$4.3 million — \$1.4 million in FY23, \$1.9 million in FY24 and \$954,576 in FY25 — for 12 new respite bed services for the forensic population.
- \$1.4 million — \$1 million in FY23 and \$200,000 in each FY24 and FY25 — to support client telehealth equipment.
- \$2.8 million — \$1.1 million in each FY23 and 24 and \$562,500 in FY25 — to fund supportive services to accompany new housing vouchers.

Department of Correction

There are no changes proposed from the existing biennial budget for FY23 in areas that fund nonprofit services.

Department of Housing

In the General Fund:

- \$2 million to annualize funding for the Congregate Operating Subsidy Program, which will eliminate the program's reliance on the Housing Repayment and Revolving Loan Fund (HRRLF).

From the American Rescue Plan Act:

- \$50 million in FY23 for affordable housing initiatives.

Department of Labor

There are no changes proposed from the existing biennial budget for FY23 in areas that fund nonprofit services.

Department of Aging and Disability Services

There are no changes proposed from the existing biennial budget for FY23 in areas that fund nonprofit services.

Department of Public Health

In the General Fund:



- Provides \$89,417, the salary of a nurse consultant to enable DPH to conduct licensing and complaint investigation activities at the Albert J. Solnit Children’s Center.
- \$244,558 to fully fund per capita grants to full-time local health departments and health districts.

From the American Rescue Plan Act:

- \$17 million — \$3 million in FY23, \$7 million in FY24 and \$7 million in FY25 — to expand the Student Loan Repayment Program to behavioral health professionals.
- \$3.6 million — \$2 million in FY23 and \$1.6 million in FY24 — to fund community gun violence prevention and intervention activities.

Department of Social Services

In the General Fund:

- Adjusts funding related to the Substance Use Disorder waiver , adding \$29.6 million to the DSS budget as a technical adjustment to reflect how funding will be distributed as the Substance Use Disorder Waiver is implemented. Overall, this change results in a net increase in \$25.5 million to the SUD system, but are completely offset by the Medicaid match associated with the services becoming newly Medicaid-eligible.
- \$700,000 to provide funding to support individuals on the Autism Waiver wait list, increasing the number of funded slots by an additional 150.
- \$6.5 million to increase adult Dental and Endodontic rates in Medicaid.

From the American Rescue Plan Act:

- \$116.1 million to support the ARPA Home and Community-Based Services Reinvestment Plan enables states to earn an extra 10% federal reimbursement on a range of Medicaid waiver and related services. This extra federal reimbursement (over \$213 million for Connecticut) must be reinvested in new qualifying services which support community-based long-term services and supports over the three-year period ending March 31, 2024. The new federal funding, once reinvested as the state share, will leverage approximately \$228 million in new federal reimbursement to match those expenditures, resulting in total expenditures of approximately \$461 million over the full three-year period. This technical adjustment reflects resources necessary to support the reinvestment plan.
- \$15 million in FY23 to to develop a new 12- bed specialized psychiatric and medical unit at Connecticut Children’s Medical Center for capital and temporary staffing costs.
- \$15 million — \$5 million in FY23 and \$10 million in FY24 — for infant and early childhood mental health services to build capacity for specialized mental health providers with the highest levels of clinical endorsement to provide early treatment services to identified youth and parents.
- \$2.9 million in FY23 to provide additional supports for victims of domestic violence.
- \$2.8 million in FY23 to shift the cost of the temporary ICF rate increase to \$501 minimum per day from the general fund.



Office of Early Childhood

In the General Fund:

- \$1 million in carryforward to provide funding for the New Haven Home Visiting Program.

From the American Rescue Plan Act:

- \$1 million in FY23 to study the sustainability of Universal Home Visiting.

State Department of Education

From the American Rescue Plan Act:

- \$26 million — \$13 million in each FY23 and FY24 00 to expand the Learner Engagement and Attendance Program (LEAP).
- \$4.5 million in FY23 to support additional summer enrichment opportunities, including camp programs.
- \$1.1 million in FY23 for the American School for the Deaf.

Office of Policy and Management

In the General Fund:

- \$15 million to provide additional funding to support benefit enhancements for employers in DDS provider settings.
- \$175,560 in increased funding for Project Longevity at the Justice Education Center.

From the American Rescue Plan:

- \$272 million — \$155 million in FY23 and \$117 million in FY24, to support continued COVID-19 testing, PPE, and other pandemic response measures.
- \$928,779 — \$371,512 in FY23, \$371,511 in FY24 and \$187,756 in FY25 — to develop capacity to evaluate evidence basis for various ARPA initiatives.
- \$1.3 million — \$250,000 in FY23, \$750,000 in FY24 and \$250,000 in FY25 to provide audit capacity for recipients of ARPA funding.

Department of Economic and Community Development

In the General Fund:

- \$150,000 to the Greater Hartford Community Foundation, which runs the Travelers Championship.

From the American Rescue Plan Act:

- \$27.5 million — \$15 million in FY23 and \$12.5 million in FY24 to continue free summer programming such as free admission to museums, aquariums, and other venues.



Appendix: Analysis of Governors Proposed Appropriations

Because of how American Rescue Plan Act funds are distributed throughout the budget as well as other factors in how policy changes are explained, we are providing the tables of the proposed appropriations for each individual state agency separately from the summary of the policy changes that precedes this Appendix.

Please refer to this section to access specific line-item funding, but refer to the two sections of the analysis for a clearer picture of the policy changes proposed by Governor Lamont’s budget.

Court Support Services Division

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	-	0%
Alternative Incarceration Program	50,061,425	50,086,434	50,086,434	-	0%
Justice Education Center, Inc.	469,714	469,714	469,714	-	0%
Juvenile Alternative Incarceration (Youthful Offender Services added)	28,788,733	28,789,161	28,789,960	799	0%
Youthful Offender Services (consolidated into Juv. Alternative Incarceration)	-	799	-	(799)	-100%
Victim Security Account	8,792	8,792	8,792	-	0%
Children of Incarcerated Parents	493,728	493,728	493,728	-	0%
Legal Aid	1,397,144	1,397,144	1,397,144	-	0%
Youth Violence Initiative	2,296,420	2,299,486	2,299,486	-	0%
Youth Services Prevention	5,170,000	5,169,997	5,169,997	-	0%
Children's Law Center	92,445	92,445	92,445	-	0%
Juvenile Planning	500,000	500,000	500,000	-	0%



SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Juvenile Justice Outreach Services	23,455,142	23,463,343	23,463,343	-	0%
Board and Care for Children - Short-term and Residential	7,732,474	7,732,474	7,732,474	-	0%
Counsel for Domestic Violence	1,250,000	1,250,000	1,250,000	-	0%

Department of Children and Families

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Family Support Services	946,451	946,637	946,637	-	0%
Differential Response System	15,812,975	15,821,651	8,359,970	(7,461,681)	-47%
Regional Behavioral Health Consultation	1,646,024	1,646,024	1,646,024	-	0%
Community Care Coordination (NEW proposed SID)	-	-	7,979,078	7,979,078	
Health Assessment and Consultation	1,422,776	1,425,668	1,425,668	-	0%
Grants for Psychiatric Clinics for Children	16,205,306	16,225,467	16,225,467	-	0%
Day Treatment Centers for Children	7,294,573	7,311,795	7,311,795	-	0%
Child Abuse and Neglect Intervention	9,882,941	9,889,765	9,889,765	-	0%
Community Based Prevention Programs	7,527,785	7,527,800	9,527,800	2,000,000	27%
Family Violence Outreach and Counseling	3,745,395	3,745,405	3,745,405	-	0%
Supportive Housing	19,886,064	19,886,064	19,886,064	-	0%
No Nexus Special Education	3,034,946	3,110,820	3,110,820	-	0%
Family Preservation Services	6,593,987	6,594,028	6,594,028	-	0%
Substance Abuse Treatment	8,654,849	8,686,495	9,186,495	500,000	6%
Child Welfare Support Services	2,560,026	2,560,026	2,560,026	-	0%



SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Board and Care for Children - Adoption	107,421,375	111,010,454	109,384,511	(1,625,943)	-1%
Board and Care for Children - Foster	139,906,480	144,471,637	137,349,565	(7,122,072)	-5%
Board and Care for Children - Short-term and Residential	79,443,183	78,391,093	77,131,028	(1,260,065)	-2%
Individualized Family Supports	5,217,321	5,595,501	5,225,000	(370,501)	-7%
Community Kidcare	44,107,305	44,113,620	44,728,723	615,103	1%
Covenant to Care	163,514	165,602	165,602	-	0%
Juvenile Review Boards	1,318,623	1,319,411	1,319,411	-	0%
Youth Transition and Success Programs	450,000	450,000	450,000	-	0%
Youth Service Bureaus	2,640,772	2,640,772	2,640,772	-	0%
Youth Service Bureau Enhancement	1,093,973	1,093,973	1,093,973	-	0%

Department of Developmental Services

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Housing Supports and Services	1,400,000	1,400,000	1,400,000	-	0%
Family Support Grants	3,700,840	3,700,840	3,700,840	-	0%
Clinical Services	2,337,724	2,337,724	2,337,724	-	0%
Behavioral Services Program	20,246,979	20,246,979	20,246,979	-	0%
Supplemental Payments for Medical Services	2,908,132	2,808,132	2,808,132	-	0%
ID Partnership Initiatives	1,529,000	1,529,000	3,691,500	2,162,500	141%
Emergency Placements	5,666,455	5,666,455	5,666,455	-	0%
Rent Subsidy Program	5,032,312	5,032,312	5,032,312	-	0%



SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Employment Opportunities and Day Services	297,568,217	308,316,217	328,405,289	20,089,072	7%

Department of Mental Health and Addiction Services

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Housing Supports and Services	23,357,467	23,403,595	23,403,595	-	0%
Managed Service System	59,029,012	59,422,822	59,422,822	-	0%
Legal Services	706,179	706,179	706,179	-	0%
Connecticut Mental Health Center	8,348,323	8,848,323	8,848,323	-	0%
Professional Services	14,400,697	14,400,697	14,400,697	-	0%
General Assistance Managed Care	41,522,341	42,360,495	18,068,501	(24,291,994)	-57%
Nursing Home Screening	652,784	652,784	652,784	-	0%
Young Adult Services	79,972,397	84,319,278	84,319,278	-	0%
TBI Community Services	8,468,759	8,511,915	8,511,915	-	0%
Behavioral Health Medications	6,720,754	6,720,754	6,720,754	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,184,260	4,184,260	-	0%
Discharge and Diversion Services	28,885,615	30,313,084	32,813,084	2,500,000	8%
Home and Community Based Services	23,300,453	24,404,347	25,074,941	670,594	3%
Forensic Services	10,312,769	10,408,558	10,408,558	-	0%
Grants for Substance Abuse Services	18,063,479	18,242,099	29,941,077	11,698,978	64%
Grants for Mental Health Services	66,467,302	66,646,453	66,646,453	-	0%
Employment Opportunities	8,818,026	8,849,543	8,849,543	-	0%



Department of Correction

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Inmate Medical Services	112,556,425	121,777,650	122,472,650	695,000	1%
Board of Pardons and Paroles	6,974,828	7,229,605	7,118,831	(110,774)	-2%
STRIDE	73,342	73,342	73,342	-	0%
Aid to Paroled and Discharged Inmates	3,000	3,000	3,000	-	0%
Legal Services To Prisoners	797,000	797,000	797,000	-	0%
Community Support Services	39,191,248	41,284,033	41,284,033	-	0%

Department of Housing

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Elderly Rental Registry and Counselors	1,011,170	1,011,170	1,011,170	-	0%
Homeless Youth	2,644,904	2,934,904	2,934,904	-	0%
Subsidized Assisted Living Demonstration	2,636,000	2,928,000	2,928,000	-	0%
Congregate Facilities Operation Costs	7,189,480	7,189,480	9,189,480	2,000,000	28%
Elderly Congregate Rent Subsidy	1,935,626	1,935,626	1,935,626	-	0%
Housing/Homeless Services	85,369,348	85,323,311	85,323,311	-	0%
Housing/Homeless Services - Municipality	607,063	637,088	637,088	-	0%



Department of Labor

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Workforce Investment Act	29,255,281	29,450,756	26,035,492	(3,415,264)	-12%
Connecticut's Youth Employment Program	5,000,905	5,004,018	5,004,018	-	0%
Jobs First Employment Services	12,566,193	12,591,312	12,591,312	-	0%
Apprenticeship Program	501,295	518,781	518,781	-	0%
Connecticut Career Resource Network	118,079	122,352	122,352	-	0%
STRIVE	76,125	76,261	76,261	-	0%

Department of Aging and Disability Services

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Educational Aid for Blind and Visually Handicapped Children	4,384,075	4,552,693	4,552,693	-	0%
Employment Opportunities — Blind & Disabled	370,890	370,890	370,890	-	0%
Vocational Rehabilitation - Disabled	7,681,194	7,697,683	7,697,683	-	0%
Supplementary Relief and Services	44,847	44,847	44,847	-	0%
Special Training for the Deaf Blind	239,891	240,628	240,628	-	0%
Connecticut Radio Information Service	70,194	70,194	70,194	-	0%
Independent Living Centers	764,289	766,760	766,760	-	0%
Programs for Senior Citizens	3,578,743	3,578,743	3,578,743	-	0%



Department of Public Health

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
LGBTQ Health and Human Services Network	250,000	250,000	250,000	-	0%
Tobacco Prevention (NEW SID in Gov Budget)	-	-	1,000,000	1,000,000	
Community Health Services	3,586,753	3,586,753	3,586,753	-	0%
Rape Crisis	548,128	548,128	548,128	-	0%
Local and District Departments of Health	6,919,014	7,919,014	7,163,572	(755,442)	-10%
School Based Health Clinics	10,678,013	10,680,828	10,680,828	-	0%

Department of Social Services

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
HUSKY B Program	16,660,000	24,170,000	15,170,000	(9,000,000)	-37%
Substance Use Disorder Waiver Reserve Account (NEW Line in Gov Budget)	-	-	3,269,396	3,269,396	
Medicaid	2,757,166,000	2,991,351,000	3,081,350,362	89,999,362	3%
Old Age Assistance	38,370,000	30,660,000	33,360,000	2,700,000	9%
Aid To The Blind	503,200	523,900	478,900	(45,000)	-9%
Aid To The Disabled	49,620,000	37,620,000	38,120,000	500,000	1%
Temporary Family Assistance - TANF	37,390,000	36,910,000	31,410,000	(5,500,000)	-15%
Community Residential Services	655,119,602	668,069,602	720,685,200	52,615,598	8%
Safety Net Services	1,334,544	1,334,544	1,334,544	-	0%
Services for Persons With Disabilities	276,362	276,362	276,362	-	0%



SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Nutrition Assistance	749,040	750,204	750,204	-	0%
State Administered General Assistance	15,130,000	15,240,000	12,940,000	(2,300,000)	-15%
Community Services	2,055,376	2,055,376	2,055,376	-	0%
Human Service Infrastructure Community Action Program	3,794,252	3,803,200	3,803,200	-	0%
Teen Pregnancy Prevention	1,255,827	1,255,827	1,255,827	-	0%
Domestic Violence Shelters	5,321,749	5,425,349	5,425,349	-	0%

Office of Early Childhood

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Birth to Three	23,452,407	24,452,407	24,452,407	-	0%
Evenstart	295,456	295,456	295,456	-	0%
Nurturing Families Network	10,319,422	10,347,422	10,347,422	-	0%
Head Start Services	5,083,238	5,083,238	5,083,238	-	0%
Care4Kids TANF	59,527,096	59,527,096	59,527,096	-	0%
Child Care Quality Enhancements	5,954,530	5,954,530	5,954,530	-	0%
Early Head Start-Child Care Partnership	1,500,000	1,500,000	1,500,000	-	0%
Early Care and Education	132,377,530	135,079,054	135,079,054	-	0%



Office of Policy and Management

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Justice Assistance Grants	786,734	790,356	790,356	-	0%
Project Longevity	948,813	948,813	1,124,373	175,560	19%
Private Providers (FY21 funding for minimum wage increases spread across budget)	40,000,000	80,000,000	95,000,000	15,000,000	19%

State Department of Education

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211	312,211	-	0%
Neighborhood Youth Centers	613,866	613,866	613,866	-	0%
School-Based Diversion Initiative	900,000	900,000	900,000	-	0%
American School For The Deaf	8,357,514	8,357,514	8,357,514	-	0%
Family Resource Centers	5,802,710	5,802,710	5,802,710	-	0%
Adult Education	21,214,072	21,333,248	21,333,248	-	0%
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415	3,438,415	-	0%
After School Program	5,750,695	5,750,695	5,750,695	-	0%



Department of Economic and Community Development

SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Statewide Marketing	4,280,912	4,280,912	4,280,912	-	0%
Hartford Urban Arts Grant	242,371	242,371	242,371	-	0%
New Britain Arts Council	39,380	39,380	39,380	-	0%
Main Street Initiatives	100,000	100,000	100,000	-	0%
Neighborhood Music School	80,540	80,540	80,540	-	0%
Nutmeg Games	40,000	40,000	40,000	-	0%
Discovery Museum	196,895	196,895	196,895	-	0%
National Theatre of the Deaf	78,758	78,758	78,758	-	0%
Connecticut Science Center	446,626	446,626	446,626	-	0%
CT Flagship Producing Theaters Grant	259,951	259,951	259,951	-	0%
Performing Arts Centers	787,571	787,571	787,571	-	0%
Performing Theaters Grant	381,753	381,753	381,753	-	0%
Arts Commission	1,497,298	1,497,298	1,497,298	-	0%
Art Museum Consortium	287,313	287,313	287,313	-	0%
Litchfield Jazz Festival	29,000	29,000	29,000	-	0%
Arte Inc.	20,735	20,735	20,735	-	0%
CT Virtuosi Orchestra	15,250	15,250	15,250	-	0%
Barnum Museum	20,735	20,735	20,735	-	0%
Various Grants	393,856	393,856	393,856	-	0%
Greater Hartford Arts Council	74,079	74,079	74,079	-	0%
Stepping Stones Museum for Children	30,863	30,863	30,863	-	0%
Maritime Center Authority	303,705	303,705	303,705	-	0%
Connecticut Humanities Council	850,000	850,000	850,000	-	0%



SID Description	FY22 Adopted Budget	FY23 Adopted Budget	FY23 Governor's Budget	Difference from FY23 Appropriation	Percent Change
Amistad Committee for the Freedom Trail	36,414	36,414	36,414	-	0%
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	-	0%
New Haven Arts Council	52,000	52,000	52,000	-	0%
Beardsley Zoo	253,879	253,879	253,879	-	0%
Mystic Aquarium	322,397	322,397	322,397	-	0%
Northwestern Tourism	400,000	400,000	400,000	-	0%
Eastern Tourism	400,000	400,000	400,000	-	0%
Central Tourism	400,000	400,000	400,000	-	0%
Twain/Stowe Homes	81,196	81,196	81,196	-	0%
Cultural Alliance of Fairfield	52,000	52,000	52,000	-	0%