



## Legislature Passes FY23 Budget; Includes Significant Increases for Nonprofits

On May 3, the Connecticut state legislature passed its Fiscal Year 2022/2023 Budget mostly along party lines. The \$22 billion budget contains significant increases in funding for community nonprofits.

- [Read the FY23 Final Budget](#)
- [Read The Alliance's Press Release](#)

**The budget increases funding for contracts with community nonprofits by more than \$330 million since FY21** and includes tens of millions of state and federal dollars to fund new programs and initiatives.

The final budget increases funding for community nonprofits by \$108.5 million over the budget proposed by Governor Lamont in February. Fiscal Year 2023 will see a total increase in the nonprofit health and human services system of \$220.4 million above spending in the current year.

There are also significant investments in the budget for new programs, such as expanding mobile crisis services for adults and children, major investments in early childhood, loan repayment programs for healthcare staff, state payments to essential workers in the private sector that worked through the COVID-19 pandemic, and more.

This document:

- Summarizes major initiatives in the budget that impact community nonprofits; and
- Provides a line-by-line analysis of the changes to appropriations proposed in the Governor's budget.

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## Summary of Major Initiatives

The budget contains a significant number of new programs and investments. Many of the line items are funded by allocations from the American Rescue Plan Act’s Coronavirus State Fiscal Recovery Fund (the state’s \$2.4 billion in direct ARPA funding) as well as other federal funding sources. This section analyzes areas of focus for community nonprofits.

### Cost of Living Adjustment for Nonprofits

The budget includes an additional \$72 million (\$52 million from the General Fund and \$20 million from ARPA) over the Governor’s Budget to provide a cost of living adjustment (COLA) for nonprofit community providers of health and human services for all state agencies except the Department of Developmental Services (DDS). In total, since the beginning of the biennium, the budget provides a cumulative \$110.2 million, or 12%, increase for nonprofit health and human services for all state agencies except the Department of Developmental Services. In addition, the budget annualizes the four percent increase that nonprofits received in FY21.

The \$72 million increase represents an increase of approximately 7.5% and will be distributed as an approximately 5.4% COLA on the entire contract with an additional one-time payment from the \$20 million in ARPA funding, equivalent to approximately 2.1%. Unlike the four percent COLA from FY21, this year’s funding is not restricted to employee salaries.

*Final Budget Cost of Living Adjustment*

	<b>FY22</b>	<b>FY23</b>
<b>Private Providers Line Item</b>	\$10,000,000	\$62,000,000
<b>FY20 Surplus Allocation</b>	\$13,150,000	\$13,150,000
<b>ARPA Allocation<sup>1</sup></b>	\$15,000,000	\$35,000,000
<b>Total Increase for Non-DDS Contracts</b>	<b>\$38,150,000</b>	<b>\$110,150,000</b>

At this time, the COLA does not include Medicaid rates.

### Funding for DDS Providers

Since the beginning of the biennium, funding for DDS services has increased by \$210.4 million, or 16%. Unlike other provider types, the funding has been provided to settle the terms of the group home strike settlement the administration negotiated in 2021 with SEIU 1199. Because different providers pay different wages and provide different benefits, much of the funding will not be distributed uniformly. These funds will be used so that each provider can meet the terms of the settlement. The budget also creates several new funding sources that will be distributed equitably for providers.

<sup>1</sup> This represents \$15 million to DMHAS providers that was part of each year’s COLA and in FY23, the \$20 million additional ARPA funding for Private Providers. There is also an additional \$10 million in ARPA for DMHAS provider facility upgrades.



After annualizing the funding increases of \$62 million in the current year, the budget retains an additional \$91.2 million of enacted appropriations to implement the second year of the agreement, which will raise the minimum wage in DDS-funded programs to \$17.25 per hour, provide a second three percent raise to all other staff as of July 1, 2022, and provide a fund now totaling \$61.5 million to enhance employee health and retirement benefits.

*Final Budget DDS Funding Increase*

	<b>FY22</b>	<b>FY23</b>
<b>Private Providers Line Item</b>	\$30,000,000	\$85,000,000
<b>FY20 Surplus Allocation</b>	\$2,000,000	\$21,700,000
<b>ARPA Allocation for Group Home Settlement</b>	\$30,000,000	\$30,000,000
<b>ARPA One Time Stabilization Grant</b>	-	\$20,000,000
<b>Benefits Pool Carry Over Funding</b>	-	\$16,500,000
<b>HCBS FMAP Increase – Current Services</b>		\$37,200,000
<b>Total Increase for DDS Contracts</b>	<b>\$62,000,000</b>	<b>\$210,400,000</b>

In addition, the budget adds \$20 million in ARPA dollars which will be distributed to DDS providers directly. It also includes \$74.9 million in HCBS FMAP increase funding for providers, of which approximately \$37.2 million is being distributed to providers without a requirement they deliver new or different services.

The budget also includes:

- \$2 million in FY23 from ARPA to provide additional recreational and community engagement opportunities to facilitate socialization and connections for individuals with intellectual and developmental disability (I/DD), a reduction from the \$5 million proposed by the Governor.
- \$2 million in FY23 from ARPA for infrastructure improvements for public and privately-operated DDS camps serving individuals with I/DD, a reduction from the \$5 million proposed by the Governor.
- \$2.8 million in FY23 from the General Fund to permanently fund the ICF rate increase to \$501 minimum per day. The Governor’s budget proposed shifting the cost of a temporary increase to ARPA, but the Committee proposes to fund it permanently.

Finally, Section 250 of the budget implementer requires that providers receiving HCBS funding be allowed to carry over that funding into the next fiscal year. Section 251 requires that if there is any funding left after DDS providers implement the terms of the union settlement, those excess funds will be disbursed to DDS providers as a cost of living adjustment.

The budget includes significant funding for a variety of new initiatives. While the policy detail for many of these items will not be available until the budget documents are released, and many more have been made that the bill language does not detail, the following proposals are clearly funded in the budget:



## Behavioral Health Investments

### Children's Behavioral Health

- The budget provides funding to expand mobile crisis. The Governor proposed a total of \$26.4 million between FY23 and FY24 from ARPA to expand mobile crisis. The final budget includes \$8.6 million for DCF for expanded 24/7 coverage and linkages with schools and police in each FY23 and FY24. The budget also includes \$9 million in FY23 to DMHAS for 24/7 coverage and adding case management post-crisis.
- The budget provides \$26 million (\$21.5 million from ARPA and a \$4.5 million increase from the General Fund) in FY23 to establish children's behavioral health urgent crisis centers & sub-acute crisis stabilization treatment units.
- The budget provides \$5 million in FY23 from ARPA to develop infant and early childhood mental health services by building capacity for specialized mental health.
- The budget provides \$15 million in FY23 from ARPA and \$5 million in bonding to develop new 12-bed psychiatric/medical unit at Connecticut Children's Medical Center.
- The budget provides \$1 million in FY23 from ARPA for Family Assistance Grants.
- The budget contains \$990,000 in FY23 from ARPA to support access to mental health services, \$150,000 to support peer-to-peer training for students, and \$50,000 for a resource guide, all included in provisions of [P.A. 22-47](#).
- The budget provides \$3.25 million to support Youth Service Bureaus and Juvenile Review Boards.
- The budget provides \$250,000 to Child and Family Agency of Southeastern CT to expand mental health services in Pawcatuck.
- The budget establishes a health care provider student loan reimbursement program administered by the Office of Higher Education.
- The budget expands the DPH Student Loan Repayment Program to include more community-based providers and behavioral health clinicians.

### Adult Behavioral Health

- The budget provides \$12.2 million (\$3 million from the General Fund and \$9.2 million from ARPA) in FY23 to DMHAS for 24/7 coverage and adding case management post-crisis. The budget also includes \$8.6 million in FY23 and FY24 for DCF for expanded 24/7 coverage and linkages with schools and police.
- The budget provides \$4.3 million in FY23 from ARPA for additional forensic respite beds for community competency evaluations and restoration to competency activities for repeat offenders of misdemeanor-only crimes.
- The budget provides \$2.4 million in FY23 from ARPA for mental health peer supports in hospital emergency departments.
- The budget provides \$2.5 million for community placements from Connecticut Valley Hospital and Whiting Forensic Hospital.



- The budget provides \$2.25 million to expand supportive housing services to pair with 300 Rental Assistance Program (RAP) certificates.
- The budget provides \$1.25 million funded by a carryforward from FY18 to support a gambling prevalence study.
- The budget provides \$16 million from ARPA to support a new electronic health record system at DMHAS state-operated facilities.
- The budget provides \$4.3 million from ARPA to build additional capacity for community competency evaluations and restoration to competency activities for repeat offenders of misdemeanor-only crimes.
- The budget contains \$2.8 million over three years from ARPA to fund the cost of supportive services associated with 150 new housing vouchers.
- The budget provides \$1 million from ARPA to support public awareness grants for mental health services.
- The budget establishes a health care provider student loan reimbursement program administered by the Office of Higher Education.
- The budget requires DOC to annually review, evaluate and make recommendations on substance use disorder and mental health services for incarcerated people.
- The budget expands the DPH Student Loan Repayment Program to include more community-based providers and behavioral health clinicians.

### Criminal Justice Initiatives

- The budget provides \$1 million from ARPA in FY23 to support community- and health-care-based organizations that are preventing and reducing gun violence and to help design and implement anti-violence strategies and reporting of outcomes with the Department of Public Health.
- The budget transfers Project Longevity from the Office of Policy and Management (OPM) to the Judicial Branch. Funding for the program will increase by \$2.3 million from the General Fund.
- The budget provides \$2.9 million in FY23 from ARPA to provide housing and transitional services for domestic violence victims facing heightened risks during the pandemic.
- The budget provides \$2 million to support Youth Service Bureaus and Juvenile Review Boards.
- The budget contains \$3.5 million to provide tablets to inmates which have the capacity to send electronic messages.
- The budget provides \$600,000 in funding for the Youth Services Prevention account.
- The budget provides \$1.25 million for the expansion of the REGIONS program and \$750,000 for other juvenile programs.
- The budget provides \$500,000 from a carry forward for a study on inmate mental health.
- The budget provides \$4.3 million from ARPA to DMHAS to build additional capacity for community competency evaluations and restoration to competency activities for repeat offenders of misdemeanor-only crimes.



- The budget contains \$14.9 million from ARPA for Victim Service Providers to offset anticipated reductions in federal funding from the Victims of Crime Act.
- The budget requires DOC to annually review, evaluate and make recommendations on substance use disorder and mental health services for incarcerated people.

### Housing Initiatives

- The budget provides \$50 million from ARPA to support and invest in the creation of additional affordable housing.
- The budget increases funding by \$2 million from the general fund for the Congregate Operating Subsidy Program, reducing reliance on the Housing Repayment and Revolving Loan Fund.
- The budget provides \$2.25 million to expand supportive housing services to pair with 300 Rental Assistance Program (RAP) certificates.
- The budget provides \$3.4 million from ARPA in each of the next two fiscal years to reduce the backlog of foreclosure/eviction cases.
- The budget provides \$2.9 million from ARPA in each of the next two fiscal years to expand bail services to assist people in the criminal justice system to find appropriate housing and residential treatment.
- The budget contains \$20 million in bonding to the Department of Housing to develop workforce housing for the healthcare workforce.

### Arts and Culture

- The budget provides \$15 million in FY23 from ARPA to continue free summer programming such as free admission to museums, aquariums, and other venues.

### Workforce

- The budget provides \$5.1 million in FY23 from ARPA to expand a DPH student loan repayment program to include behavioral health providers. The current program is funded at \$1 million and only covers primary care providers. The budget provides \$3 million in ARPA dollars in FY24 and FY25 for this program.
- The budget provides \$20 million in FY23 and \$15 million in FY24 from ARPA to CT State Colleges & Universities to expand facility, build community pathways and tuition support to address health care shortages and diversify the health care workforce. The Governor proposed a total investment of \$55 million over the next three fiscal years, and the budget reduces that request by \$20 million to total \$35 million.
- The budget establishes a health care provider student loan reimbursement program administered by the Office of Higher Education.
- The budget establishes the Connecticut Premium Pay program, which will provide between \$200 and \$1,000 depending on their income to health care workers who worked throughout COVID-19 and were eligible for the COVID vaccine during phases 1a or 1b of the vaccination program.



- The budget expands the Essential Workers COVID-19 Assistance Program to cover a broader range of essential workers and makes various changes to how the program's benefits must be determined and administered.





## Appropriations & APRA Allocations

Because of how American Rescue Plan Act funds are distributed throughout the budget as well as other factors in how policy changes are explained, we are providing the tables of the proposed appropriations for each individual state agency separately from the summary of the policy changes that precedes this Appendix.

When the budget book is released over the next several months, we will update this document to include the full breadth of policy changes proposed in the budget.

### Court Support Services Division

#### General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
<b>Forensic Sex Evidence Exams</b>	1,348,010	1,348,010	-	-	0%
<b>Alternative Incarceration Program</b>	50,061,425	50,836,434	750,000	775,009	2%
<b>Justice Education Center, Inc.</b>	469,714	469,714	-	-	0%
<b>Juvenile Alternative Incarceration (Youthful Offender Services added)</b>	28,788,733	28,789,960	799	1,227	0%
<b>Youthful Offender Services (consolidated into Juv. Alternative Incarceration)</b>	-	-	(799)	-	
<b>Victim Security Account</b>	8,792	8,792	-	-	0%
<b>Children of Incarcerated Parents</b>	493,728	493,728	-	-	0%
<b>Legal Aid</b>	1,397,144	1,397,144	-	-	0%
<b>Youth Violence Initiative</b>	2,296,420	2,299,486	-	3,066	0%
<b>Youth Services Prevention</b>	5,170,000	5,769,997	600,000	599,997	12%



SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Children's Law Center	92,445	92,445	-	-	0%
Project Longevity (transfer from OPM)		3,424,373	3,424,373	3,424,373	
Juvenile Planning	500,000	600,000	100,000	100,000	20%
Juvenile Justice Outreach Services	23,455,142	24,713,343	1,250,000	1,258,201	5%
Board and Care for Children - Short-term and Residential	7,732,474	7,732,474	-	-	0%
Counsel for Domestic Violence	1,250,000	1,250,000	-	-	0%

#### ARPA Funding

Description	FY22	FY23	FY24	FY25
Mothers Against Violence	25,000	25,000		
Legal Representation for Tenant Eviction	10,000,000	10,000,000		
Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications		377,742	363,752	
Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program		3,410,901	3,444,293	
Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families		200,000	200,000	
Provide Funding to Expand Housing Opportunities for Individuals on Bail		2,915,614	2,915,614	
Provide Increased Funding for Victim Service Providers		14,865,300		
Children's Law Center		190,000		
Community Resources for Justice (Family Reentry)		300,000		



Department of Children and Families

General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Family Support Services	946,451	946,637	-	186	0%
Differential Response System	15,812,975	8,359,970	(7,461,681)	(7,453,005)	-47%
Regional Behavioral Health Consultation	1,646,024	1,646,024	-	-	0%
Community Care Coordination (NEW proposed SID)	-	7,979,078	7,979,078	7,979,078	#DIV/0!
Health Assessment and Consultation	1,422,776	1,425,668	-	2,892	0%
Grants for Psychiatric Clinics for Children	16,205,306	16,475,467	250,000	270,161	2%
Day Treatment Centers for Children	7,294,573	7,311,795	-	17,222	0%
Child Abuse and Neglect Intervention	9,882,941	9,889,765	-	6,824	0%
Community Based Prevention Programs	7,527,785	8,527,800	1,000,000	1,000,015	13%
Family Violence Outreach and Counseling	3,745,395	3,745,405	-	10	0%
Supportive Housing	19,886,064	19,886,064	-	-	0%
No Nexus Special Education	3,034,946	3,110,820	-	75,874	3%
Family Preservation Services	6,593,987	6,594,028	-	41	0%
Substance Abuse Treatment	8,654,849	9,186,495	500,000	531,646	6%
Child Welfare Support Services	2,560,026	2,560,026	-	-	0%
Board and Care for Children - Adoption	107,421,375	109,384,511	(1,625,943)	1,963,136	2%
Board and Care for Children - Foster	139,906,480	137,349,565	(7,122,072)	(2,556,915)	-2%
Board and Care for Children - Short-term and Residential	79,443,183	77,131,028	(1,260,065)	(2,312,155)	-3%
Individualized Family Supports	5,217,321	5,225,000	(370,501)	7,679	0%



SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Community Kidcare	44,107,305	44,728,723	615,103	621,418	1%
Covenant to Care	163,514	165,602	-	2,088	1%
Juvenile Review Boards	1,318,623	1,569,411	250,000	250,788	19%
Youth Transition and Success Programs	450,000	450,000	-	-	0%
Youth Service Bureaus	2,640,772	2,654,772	14,000	14,000	1%
Youth Service Bureau Enhancement	1,093,973	1,093,973	-	-	0%

#### ARPA Funding

Description	FY22	FY23	FY24	FY25
Fostering Community	10,000	10,000		
Casa Boricua - Meriden	50,000	50,000		
Children's Mental Health Initiatives	10,500,000			
Child First	5,100,000	5,100,000		
Expand Mobile Crisis Intervention Services		8,600,000	8,600,000	
Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units		21,000,000		
Support for Improved Outcomes for Youth (YSBs and JRBs)		2,000,000		
Social Determinant Mental Health Fund		1,000,000	1,000,000	
Family Assistance Grants		1,000,000		
Expand Access Mental Health		990,000		
Peer to Peer Training for Students		150,000		



Description	FY22	FY23	FY24	FY25
Respite for non-DCF Children		85,000		
Children in Placement, Inc.		25,000		
Valley Save Our Youth		70,000		
Girls for Technology		100,000		
R-Kids		100,000		

Department of Developmental Services

General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Housing Supports and Services	1,400,000	1,400,000			
Family Support Grants	3,700,840	3,700,840	-	-	0%
Clinical Services	2,337,724	2,337,724	-	-	0%
Behavioral Services Program	20,246,979	16,246,979	(4,000,000)	(4,000,000)	-20%
Supplemental Payments for Medical Services	2,908,132	16,946,979	14,138,847	14,038,847	483%
ID Partnership Initiatives	1,529,000	3,691,500	2,162,500	2,162,500	141%
Emergency Placements	5,666,455	5,666,455	-	-	0%
Rent Subsidy Program	5,032,312	5,032,312	-	-	0%
Employment Opportunities and Day Services	297,568,217	332,005,289	23,689,072	34,437,072	12%



### ARPA Funding

Description	FY22	FY23	FY24	FY25
Enhance Community Engagement Opportunities		2,000,000		
Improve Camps		2,000,000		
Respite Care for Family Caregivers	3,000,000			
One Time Stabilization Grant		20,000,000		
Vista		500,000		

### Department of Mental Health and Addiction Services

#### General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Housing Supports and Services	23,357,467	25,653,595	2,250,000	2,296,128	10%
Managed Service System	59,029,012	62,547,822	3,125,000	3,518,810	6%
Legal Services	706,179	706,179	-	-	0%
Connecticut Mental Health Center	8,348,323	9,229,406	381,083	881,083	11%
Professional Services	14,400,697	14,400,697	-	-	0%
General Assistance Managed Care	41,522,341	18,068,501	(24,291,994)	(23,453,840)	-56%
Nursing Home Screening	652,784	652,784	-	-	0%
Young Adult Services	79,972,397	84,319,278	-	4,346,881	5%
TBI Community Services	8,468,759	8,511,915	-	43,156	1%



SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Behavioral Health Medications	6,720,754	6,720,754	-	-	0%
Medicaid Adult Rehabilitation Option	4,184,260	4,184,260	-	-	0%
Discharge and Diversion Services	28,885,615	32,813,084	2,500,000	3,927,469	14%
Home and Community Based Services	23,300,453	25,074,941	670,594	1,774,488	8%
Forensic Services	10,312,769	10,408,558	-	95,789	1%
Grants for Substance Abuse Services	18,063,479	29,941,077	11,698,978	11,877,598	66%
Grants for Mental Health Services	66,467,302	66,646,453	-	179,151	0%
Employment Opportunities	8,818,026	8,849,543	-	31,517	0%

### ARPA Funding

Description	FY22	FY23	FY24	FY25
DMHAS Private Providers	25,000,000	25,000,000		
Enhance Mobile Crisis Services - Case Mangement		3,200,000		
Enhance Respite Bed Services for Forensic Population		4,292,834		
Expand Availability of Privately-Provided Mobile Crisis Services		6,000,000		
Fund Supportive Services to Accompany New Housing Vouchers		1,125,000	1,125,000	562,500
Provide Mental Health Peer Supports in Hospital Emergency Departments		2,400,000		
Implement Electronic Health Records		16,000,000		
Public Awareness Grants		1,000,000		



Description	FY22	FY23	FY24	FY25
Peer-to-Peer		500,000		
United Services Pilot on Crisis Intervention		200,000		
Clifford Beers		200,000		
The Pathfinders Association		100,000		

### Department of Correction

#### General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Inmate Medical Services	112,556,425	122,472,650	695,000	9,916,225	9%
Board of Pardons and Paroles	6,974,828	7,118,831	(110,774)	144,003	2%
STRIDE	73,342	73,342	-	-	0%
Aid to Paroled and Discharged Inmates	3,000	3,000	-	-	0%
Legal Services To Prisoners	797,000	797,000	-	-	0%
Community Support Services	39,191,248	41,284,033	-	2,092,785	5%

#### ARPA Funding

N/A

### Department of Housing

#### General Fund





SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Elderly Rental Registry and Counselors	1,011,170	1,011,170	-	-	0%
Homeless Youth	2,644,904	2,934,904	-	290,000	11%
Subsidized Assisted Living Demonstration	2,636,000	2,928,000	-	292,000	11%
Congregate Facilities Operation Costs	7,189,480	9,189,480	2,000,000	2,000,000	28%
Elderly Congregate Rent Subsidy	1,935,626	1,935,626	-	-	0%
Housing/Homeless Services	85,369,348	85,423,311	100,000	53,963	0%
Housing/Homeless Services - Municipality	607,063	637,088	-	30,025	5%

**ARPA Funding**

Description	FY22	FY23	FY24	FY25
Hands on Hartford	100,000			
Angel of Edgewood		175,000		
Homeless Youth Transitional Housing		1,000,000		
Homeless Services		5,000,000		
Southside Institutions Neighborhood Alliance		500,000		
Support for Affordable Housing		50,000,000		
Rental Assistance Program		1,000,000		

Department of Labor

**General Fund**



SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
<b>Workforce Investment Act</b>	29,255,281	33,952,056			
<b>Connecticut's Youth Employment Program</b>	5,000,905	5,004,018	-	3,113	0%
<b>Jobs First Employment Services</b>	12,566,193	13,091,312	500,000	525,119	4%
<b>Apprenticeship Program</b>	501,295	518,781	-	17,486	3%
<b>Connecticut Career Resource Network</b>	118,079	122,352	-	4,273	4%
<b>STRIVE</b>	76,125	76,261	-	136	0%

#### ARPA Funding

Description	FY22	FY23	FY24	FY25
<b>Opportunities for Long Term Unemployed Returning Citizens</b>	750,000	750,000		
<b>Boys and Girls Club Workforce Development - Milford</b>	50,000	50,000		
<b>Women's Mentoring Network- Strategic Life Skills Workshop</b>	5,000	5,000		
<b>Senior Jobs Bank - West Hartford</b>	10,000	10,000		
<b>Greater Bridgeport OIC - Job Development and Training Program</b>	250,000	100,000		
<b>Unemployment Trust Fund</b>	155,000,000			
<b>Reduce State UI Tax on Employers</b>		40,000,000		
<b>Bridgeport Workplace</b>		1,000,000		
<b>YouthBuild</b>		750,000		
<b>Cradle to Career</b>		150,000		



Department of Aging and Disability Services

**General Fund**

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Educational Aid for Blind and Visually Handicapped Children	4,384,075	4,552,693	-	168,618	4%
Employment Opportunities – Blind & Disabled	370,890	370,890	-	-	0%
Vocational Rehabilitation - Disabled	7,681,194	7,697,683	-	16,489	0%
Supplementary Relief and Services	44,847	44,847	-	-	0%
Special Training for the Deaf Blind	239,891	240,628	-	737	0%
Connecticut Radio Information Service	70,194	70,194	-	-	0%
Independent Living Centers	764,289	766,760	-	2,471	0%
Programs for Senior Citizens	3,578,743	3,578,743	-	-	0%

**ARPA Funding**

Description	FY22	FY23	FY24	FY25
Blind and Deaf Community Supports	2,000,000			
Senior Centers		10,000,000		
Meals on Wheels		3,000,000		
Area Agencies on Aging		4,000,000		



Department of Public Health

**General Fund**

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
LGBTQ Health and Human Services Network	250,000	250,000	-	-	0%
Tobacco Prevention (NEW SID in Gov Budget)	-	1,000,000	1,000,000	1,000,000	
Gun Violence Prevention (NEW SID in Comm. Budget)		400,000	400,000	400,000	
Community Health Services	3,586,753	3,586,753	-	-	0%
Rape Crisis	548,128	548,128	-	-	0%
Local and District Departments of Health	6,919,014	7,179,622	(739,392)	260,608	4%
School Based Health Clinics	10,678,013	10,680,828	-	2,815	0%

**ARPA Funding**

Description	FY22	FY23	FY24	FY25
DPH Loan Repayment	500,000	5,100,000	3,000,000	3,000,000
Community Violence Prevention Program		1,000,000		
Provide Funding to Address and Respond to an Increase in Homicides		1,500,000		
School Based Health Centers		10,000,000		
Pilot Program for Promoting Social Workers and Pediatrician Offices		2,500,000		
ICHC School Based Health Centers		604,000		
Child Psychiatrist Workforce Development		2,000,000		



Department of Social Services

General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
HUSKY B Program	16,660,000	15,570,000	(8,600,000)	(1,090,000)	-7%
Substance Use Disorder Waiver Reserve Account (NEW Line in Gov Budget)	-	3,269,396	3,269,396	3,269,396	
Medicaid	2,757,166,000	3,036,265,362	44,914,362	279,099,362	10%
Old Age Assistance	38,370,000	33,360,000	2,700,000	(5,010,000)	-13%
Aid To The Blind	503,200	478,900	(45,000)	(24,300)	-5%
Aid To The Disabled	49,620,000	38,120,000	500,000	(11,500,000)	-23%
Temporary Family Assistance - TANF	37,390,000	36,910,000	-	(480,000)	-1%
Community Residential Services	655,119,602	727,985,200	59,915,598	72,865,598	11%
Safety Net Services	1,334,544	1,334,544	-	-	0%
Services for Persons With Disabilities	276,362	276,362	-	-	0%
Nutrition Assistance	749,040	750,204	-	1,164	0%
State Administered General Assistance	15,130,000	12,940,000	(2,300,000)	(2,190,000)	-14%
Community Services	2,055,376	3,155,376	1,100,000	1,100,000	54%
Human Service Infrastructure Community Action Program	3,794,252	3,803,200	-	8,948	0%
Teen Pregnancy Prevention	1,255,827	1,255,827	-	-	0%
Domestic Violence Shelters	5,321,749	6,865,349	1,440,000	1,543,600	29%

ARPA Funding



Description	FY22	FY23	FY24	FY25
Fair Haven Clinic	10,000,000			
New Reach Life Haven Shelter	500,000			
Community Action Agencies	5,000,000			
Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center		15,000,000		
Provide Additional Supports for Victims of Domestic Violence		2,900,000		
Provide Support for Infant and Early Childhood Mental Health Services		5,000,000		
Strengthen Family Planning		2,000,000		
Community Action Agencies - Community Health Workers	3,000,000	4,000,000		
ROCA		330,000		
Waterbury Seed Funds for Wheeler Clinic		650,000		
Brain Injury Alliance of CT		300,000		
Hartford Communities that Care		500,000		
Connecticut Health Foundation		500,000		
Health Equity Solutions		500,000		
Mothers United Against Violence		300,000		
Fair Haven		10,000,000		
HRA		150,000		
Hands on Hartford		100,000		
Human Resources Agency of New Britain		300,000		
Teeg		200,000		



Office of Early Childhood

**General Fund**

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
<b>Birth to Three</b>	23,452,407	29,452,407	5,000,000	6,000,000	26%
<b>Evenstart</b>	295,456	295,456	-	-	0%
<b>Nurturing Families Network</b>	10,319,422	10,347,422	-	28,000	0%
<b>Early Child Care Provider Stabilization Payments (NEW SID in Final Budget)</b>	-	50,000,000	50,000,000	50,000,000	
<b>Head Start Services</b>	5,083,238	5,083,238	-	-	0%
<b>Care4Kids TANF</b>	59,527,096	59,527,096	-	-	0%
<b>Child Care Quality Enhancements</b>	5,954,530	5,954,530	-	-	0%
<b>Early Head Start-Child Care Partnership</b>	1,500,000	1,500,000	-	-	0%
<b>Early Care and Education</b>	132,377,530	160,386,759	25,307,705	28,009,229	21%

**ARPA Funding**

Description	FY22	FY23	FY24	FY25
<b>Care4Kids Parent Fees</b>	5,300,000			
<b>Parents Fees for 3-4 Year Olds at State Funded Childcare Centers</b>	3,500,000			
<b>Universal Home Visiting</b>	8,000,000	2,300,000		
<b>Expand Access - Apprenticeship</b>		5,000,000		
<b>Care4Kids</b>		10,000,000		



Early Childhood - Facility Renovation and Construction	15,000,000
Childcare Apprenticeship Program	1,500,000
School Readiness	30,000,000
Seed Childrens Services Fund	20,000,000
Learn to Grow	20,000,000

Office of Policy and Management

General Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Justice Assistance Grants	786,734	790,356	-	3,622	0%
Project Longevity (Transfer to Judicial Branch)	948,813	-	(948,813)	(948,813)	-100%
Private Providers	40,000,000	147,000,000	67,000,000	107,000,000	268%

ARPA Funding

Description	FY22	FY23	FY24	FY25
Private Providers	30,000,000	30,000,000		
PPE & Supplies	10,000,000	10,000,000		
COVID Response Measures		157,500,000		
Provide Private Provider Support-One Time Payments		20,000,000		





State Department of Education

**General Fund**

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211	-	-	0%
Neighborhood Youth Centers	613,866	613,866	-	-	0%
School-Based Diversion Initiative	900,000	900,000	-	-	0%
American School For The Deaf	8,357,514	9,157,514	800,000	800,000	10%
Family Resource Centers	5,802,710	5,802,710	-	-	0%
Adult Education	21,214,072	22,333,248	1,000,000	1,119,176	5%
Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415	-	-	0%
After School Program	5,750,695	5,750,695	-	-	0%

**ARPA Funding**

Description	FY22	FY23	FY24	FY25
Summer Camp Scholarships for Families	3,500,000			
Expand Support for Learner Engagement and Attendance Program (LEAP)		7,000,000		
Provide Funding for the American School for the Deaf		3,500,000		
Big Brothers / Big Sisters		2,000,000		
Social Worker Grant SB		5,000,000		
School Mental Health Workers		15,000,000		



Description	FY22	FY23	FY24	FY25
School Mental Health Services Grants		8,000,000		
Keane Foundation		300,000		
Greater Hartford YMCA		300,000		
Free Meals for Students		30,000,000		
Summer Enrichment		8,000,000		
YWCA of New Britain		200,000		
Solar Youth		100,000		

Department of Economic and Community Development

Tourism Fund

SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Statewide Marketing	4,280,912	4,280,912	-	-	0%
Hartford Urban Arts Grant	242,371	242,371	-	-	0%
New Britain Arts Council	39,380	39,380	-	-	0%
Main Street Initiatives	100,000	145,000	45,000	45,000	45%
Neighborhood Music School	80,540	150,540	70,000	70,000	87%
Nutmeg Games	40,000	40,000	-	-	0%
Discovery Museum	196,895	196,895	-	-	0%
National Theatre of the Deaf	78,758	78,758	-	-	0%
Connecticut Science Center	446,626	446,626	-	-	0%
CT Flagship Producing Theaters Grant	259,951	259,951	-	-	0%



SID Description	FY22 Current Year Budget	FY23 Final Budget	Adjustment from FY23 Enacted Budget	Difference from FY22 Current Year	Percent Change from FY22
Performing Arts Centers	787,571	787,571	-	-	0%
Performing Theaters Grant	381,753	411,753	30,000	30,000	8%
Arts Commission	1,497,298	1,497,298	-	-	0%
Art Museum Consortium	287,313	487,313	200,000	200,000	70%
Litchfield Jazz Festival	29,000	29,000	-	-	0%
Arte Inc.	20,735	20,735	-	-	0%
CT Virtuosi Orchestra	15,250	15,250	-	-	0%
Barnum Museum	20,735	50,000	29,265	29,265	141%
Various Grants	393,856	393,856	-	-	0%
Greater Hartford Arts Council	74,079	74,079	-	-	0%
Stepping Stones Museum for Children	30,863	30,863	-	-	0%
Maritime Center Authority	303,705	303,705	-	-	0%
Connecticut Humanities Council	850,000	850,000	-	-	0%
Amistad Committee for the Freedom Trail	36,414	36,414	-	-	0%
New Haven Festival of Arts and Ideas	414,511	414,511	-	-	0%
New Haven Arts Council	52,000	52,000	-	-	0%
Beardsley Zoo	253,879	253,879	-	-	0%
Mystic Aquarium	322,397	322,397	-	-	0%
Northwestern Tourism	400,000	400,000	-	-	0%
Eastern Tourism	400,000	400,000	-	-	0%
Central Tourism	400,000	400,000	-	-	0%
Twain/Stowe Homes	81,196	81,196	-	-	0%
Cultural Alliance of Fairfield	52,000	52,000	-	-	0%



**ARPA Funding**

Description	FY22	FY23	FY24	FY25
Beardsley Zoo	246,121	246,121		
Amistad	200,000	200,000		
Maritime Center Authority	196,295	196,295		
Mystic Aquarium	177,603	177,603		
Music Haven	100,000	100,000		
Norwalk Symphony	50,000	50,000		
Riverfront Recapture	250,000	250,000		
Connecticut Main Street Center	350,000	350,000		
Family Justice Center	50,000	50,000		
Hartford YMCA	1,000,000			
Connecticut Center for Advanced Technologies	1,000,000			
Middlesex YMCA	50,000			
Shatterproof	100,000			
Governor's Workforce Initiatives	70,000,000			
Historic Wooster Square Association	500,000			
Humane Commission/Animal Shelter of New Haven	500,000			
Ball and Sockets – Cheshire	200,000			
Junta for Progressive Action	750,000			
CT Summer at the Museum Program		15,000,000		
Hartford YMCA Family Programming		500,000		
Future, Inc.		1,300,000		
Sons of Thunder		100,000		
Youth Services Corp		1,100,000		



Description	FY22	FY23	FY24	FY25
Northside Institution Neighborhood Alliance - Historic Preservation		100,000		
Amistad Center		200,000		
Charter Oak Cultural Center		200,000		
City Seed of New Haven		200,000		
Beta Iota Boule Foundation		500,000		
Legacy Foundation of Hartford		500,000		
Teams, Inc.		250,000		
YMCA of Hartford		250,000		
Norwich Historical Society		500,000		
Friends of FOSRV		44,000		
Dixwell Church Historic Preservation		2,000,000		
Opportunities Industrialization Center		150,000		
Bernard Buddy Jordan		50,000		
Bridgeport Arts Cultural Council		50,000		
McBride Foundation		100,000		
Artreach		300,000		
Ball and Sockets		400,000		
Bridgeport Youth LaCrosse Academy		25,000		
Cape Verdean Women's Association		25,000		
Cardinal Shehan Center		250,000		
Caribe		100,000		
Compass Youth Collaborative		350,000		
Dixwell Community Center		200,000		
Farnam Neighborhood House		100,000		



Description	FY22	FY23	FY24	FY25
Greater Bridgeport Community Enterprises		50,000		
Lebanon Pines		300,000		
Madison Cultural Art		60,000		
Blue Hills Civic Association	500,000	500,000		